

Budget Forum 14th September 2022

Grants delegated to schools - Summary for 2022/23 Financial year

Updates highlighted in yellow

General

Schools can access information on 22/23 grants funded through the Central South Consortium (CSC) by accessing the following link. Not all grants are identified yet, but the spreadsheet will be updated as CSC become aware of grant funding available from Welsh Government. The data can be found at the following link

[Aggregated School Funding 2022-2023 - CSC \(cscjes.org.uk\)](https://www.cscjes.org.uk) (cntrl and click to follow link)

Covid Hardship Fund 2022/23

There will be no Welsh Government Covid hardship grant from April 2022. Schools can access corporate funding for the backfilling of post 26 week pregnant staff where a risk assessment has determined that the staff cannot be in work.

Accelerated Learning Grant (Recruit, Raise Standards and Recover) - £1,492,940

The Accelerated Learning Grant to fund the ministers Recruit Raise Standards and Recover policy for the 2022/23 financial year has been confirmed as identified in the table below.

2021/22 academic year (5/12ths) April 2022 – Aug 2022	£622,058
2022/23 academic year (7/12ths) September 2022 – March 2023	£870,882
TOTAL 2022/23 Financial Year	£1,492,940

Post 16 Learner Recovery and Progression funding –£400,787

Schools have received notification of Post 16 Learner Recovery and Progression funding for the 22/23 financial year.

The purpose of the funding is to assist learners that have missed subject content and practical skills due to distanced learning; and that learners are provided with pastoral support to enable learning and progression following the pandemic.

Post 16 Transition Funding - £78,649

An initial award letter has been received for post 16 transition funding amounting to £78,649 for the period April – August 2022. There is no allocation from September 2022.

This funding is to support pupils in years 11,12 and 13 progress to their next phase of education, in addition to pupils that wish to change learning pathways.

Pupil Development Grant (PDG) - £4,156,100

The Central South Consortium have informed schools of PDG which were based on **plasc 2021** and not **plasc 2022**.

Pupil Development Grant - Looked after Children - TBC

Awaiting confirmation of funding from the Central South Consortium.

Regional Consortium School Improvement Grant (RCSIG) - (schools' allocation) - £5,409,660

The Central South Consortium has emailed all schools (on 25th May 2022) with the link to the CSC website where schools can access RCSIG funding allocations. The CSC formula is based on **2022 plasc** (not 2021 as per PDG).

The CSC formula for apportioning the grant is shown in the table below.

	Lump Sum	Pupil Rate
Nursery	£3,615	£39.40
Primary	£6,790	£39.40
Middle	£14,899	£39.40
Secondary	£14,899	£39.40
Special	£11,284	£123.63
PRU	£11,284	£123.63
Foundation Phase	n/a	£548.10
14-19	n/a	£114.22

Professional Learning Grant - £601,969

Schools were advised of allocations in June.

ALN Implementation in schools - £179,207

The funding is intended to support, maintained nurseries, maintained schools, special schools, and PRUs to prepare for the phased commencement and full implementation of the ALN Act. The funding will be used to prepare the new system to enable children and young people to be moved from the old SEN system to the new ALN system.

NQT Funding Scheme - scheme ended Aug 2022 (April – Aug £222,496)

The NQT scheme grant has now ended, schools can use their Accelerated Learning Grant to retain staff on temporary contracts beyond the end date of the grant.

Reducing Infant Class sizes grant – ending summer term

Grant ended August 2022.

Central South Consortium Collaboration Funding £456,746

Funding allocated based on a lump sum of £6k per setting and £100 per teaching FTE as per plasc 2021.

Central South Consortium ALN annex funding - TBC

Central South Consortium have not advised whether this funding will be allocated for 2022/23 financial year

Community Schools – Community focused school manager and family Engagement Officers £192,097

To employ family engagement officers in six schools and a community focused school manager.

Centrally allocated revenue grant funding for learners

In addition to the grants delegated to schools, the Local Authority has been awarded the following funding for the 2022/23 financial year.

Minority Ethnic and Gypsy, Roma and Traveller Learners	£369,921
Wellbeing counselling, intervention and training	£206,407
Elective home education	£67,696
Additional learning needs – Learner Provision	£390,922
Accelerated learning for non-maintained settings	£189,302
PDG access (school uniform grants)	£802,750
Foundation phase non-maintained nursery funding	£234,354
ALN Act implementation	£70,000
Online IDP Project	£42,000
Universal Primary Free School Meals	£1,317,679

Universal Primary Free school meal Grant £1,317,679

From September 2022, pupils in reception, year 1 and year 2, in addition to full time pupils in nursery, will be entitled to receive free school meals.

The grant will not be paid to schools, as the Big Fresh Catering Company will invoice the Council for meals provided free of charge, which will be paid directly from the grant.

Schools will continue to be charged for pupils in year 3 and above.