



SCHOOLS BUDGET FORUM
Wednesday 14th June 2023, 9.30am
Microsoft Teams

Budget Forum Members

Trevor Baker, Cllr. Rhiannon Birch, Chris Britten, David Blackwell, Trevor Brown, Vince Browne, Mairead Canavan, Peter Cate, Norman Craggs, Tim Exell, Ruth Foster, Mari Gibbs, Matt Gilbert, Cllr. Emma Goodjohn, Jonathan Ling, Sarah Jenkins-Welch, Rhodri Jones, Rhys Angell Jones, Lorraine Lancaster, Martin Price, Colin Smith, Paula Vaughan, Terri Vaughan-Taylor

Also in attendance –David Davies, Liz Jones, Nicola Monckton

A G E N D A

- 1 Welcome and apologies – DB
- 2 Election of Chair and Vice Chair – TB
- 3 Minutes of the previous meeting [attached] – DB
- 4 Budget Forum membership and constitution [attached] - DB
- 5 Budget Forum Programme of Work 23/24 - DB
- 6 School balances [attached] - NM
- 7 Grants update [attached] - NM
- 8 Special school funding formula review– EJ/DD
- 9 Schools funding formulae [attached] - NM
- 10 Any other business
 - a. Next meeting date 20th September 2023