

# **Council Tax News** BUDGET UPDATE 2015

#### How is your Council Tax calculated?

The total Council Tax for each community area in Band D is found by adding to the Town/Community Council levy the charges from:

The Vale of Glamorgan Council	£1,069.56	
The Police and Crime Commissioner for South Wales	£199.86	KAND D
Total	£1,269.42	

Most dwellings are subject to Council Tax. There is one bill per dwelling, whether it is a house, bungalow, flat, maisonette, mobile home, or house boat, and whether it is owned or rented.

Each dwelling has been allocated to one of nine bands according to its open market capital value at 1 April 2003. The Band your dwelling is in will determine the Council Tax you pay as follows:

For Example: The total Band D Council Tax for the Barry Town area is £1,320.71. This is found by adding the Town/Community Council levy (£51.29) to the charges for the Vale of Glamorgan (£1069.56) and the South Wales Police and Crime Commissioner (£199.86).

The National Assembly for Wales sets a **Standard Spending Assessment (SSA)** for each Council. This figure is used to distribute Revenue Support Grant to Councils.

This year our SSA is **£212,716,685** and our Net Budget is **£212,154,910** (after adjusting for discretionary rate relief). This represents a Band D equivalent for Council Tax of **£1,069.56** after all grants etc.

#### Your Council Tax Bill shows the band for your dwelling...

Valuation Band	Range of Values	Council Tax P	ayments
А	not exceeding £44,000		6/9 of Band D
В	Over £44,000 but not exceeding	£65,000	7/9 of Band D
С	Over £65,000 but not exceeding	£91,000	8/9 of Band D
D	Over £91,000 but not exceeding	£123,000	9/9 of Band D
E	Over £123,000 but not exceeding	ng £162,000	11/9 of Band D
F	Over £162,000 but not exceeding	ng £223,000	13/9 of Band D
G	Over £223,000 but not exceeding	ng £324,000	15/9 of Band D
Н	Over £324,000 but not exceeding	ng £424,000	18/9 of Band D
I	Over £424,000		21/9 of Band D

## Capital Programme 2015/2016

Programme	£'000	How Financed	£'000
Housing - Council Properties	22,595	Loans	22,255
Housing - Grants and Loans	1,896	Grants	12,024
Education (including Libraries)	16,911	Capital Receipts	4,028
Social Services	932	Revenue Contribution,	
Economic Development and Leisure	2,250	Renewal etc.	14,258
Planning and Transportation	694		
Visible Services	4,745		
Resources	2,542		
	52,565		52,565

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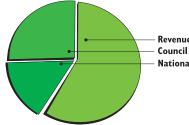
# What will I pay?

#### Level Of Town/Community Council Precept and Total Council Tax For Band D 2015/2016

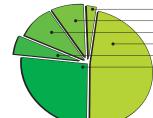
Town/Community Council Precept 2014/2015 £	Council Tax In Respect Of	Town/Community Council Precept 2015/2016 £	Town/Community Council Levy Band D 2015/2016 £	Total Tax Levy Band D 2015/2016 £
954,045	Barry	968,457	51.29	1,320.71
4,608	Colwinston	5,170	18.60	1,288.02
33,73	Cowbridge with Llanblethia	an 143,603	56.94	1,326.36
90,315	Dinas Powys	94,665	26.41	1,295.83
13,325	Ewenny	4, 77	33.28	1,302.70
7,235	Llancarfan	8,620	18.66	1,288.08
37,548	Llandough	37,548	41.17	1,310.59
6,000	Llandow	6,800	16.04	1,285.46
3,882	Llanfair	3,882	10.44	1,279.86
10,260	Llangan	10,260	26.58	1,296.00
7,565	Llan-Maes	7,826	33.02	1,302.44
219,340	Llantwit Major	225,184	56.03	1,325.45
5,585	Michaelston	5,697	26.01	1,295.43
560,180	Penarth	636,946	57.72	1,327.14
6,000	Pendoylan	6,000	17.49	1,286.91
9,000	Penllyn	9,000	9.17	1,278.59
10,000	Peterston-S-Ely	11,000	19.93	1,289.35
0	Rhoose	0	0	1,269.42
25,403	St Athan	25,669	19.00	1,288.42
15,000	St Brides Major	15,000	13.42	1,282.84
3,281	St Donats	3,281	16.83	1,286.25
4,000	St Georges & St Brides-S-E	Ely 2,000	8.33	1,277.75
7,740	St Nicholas & Bonvilston	7,845	15.00	1,284.42
84,909	Sully and Lavernock	85,740	34.56	1,303.98
5,000	Welsh St Donats	5,000	16.08	1,285.50
25,500	Wenvoe	25,500	24.78	1,294.20
3,254	Wick	3,254	8.63	1,278.05
2,252,706	Total Precept	2,368,124		

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## Where Council money comes from and how we spend it...



Revenue Support Grant - 55% Council Tax - 28% National Non-Domestic Rate Pool - 17%



Planning, Transport, Economic Devt. & Leisure - 3% Public Protection & Policy - 8% Building & Visible Services - 10% Education (including Libraries) - 48% Other Housing, Benefits & Council Tax Relief - 6% Social Services - 25%

#### **Estimated Expenditure and Income**

2014/2015 2015/2016						
Gross Exp. £'000	Income £'000	Net Exp. £'000	Vale Council Services	Gross Exp. £'000	Income £'000	Net Exp. <i>£</i> '000
20,966	20,966	0	Housing Revenue Account	18,262	18,262	0
5,805	2,883	2,922	Other Housing	4,820	2,725	2,095
41,862	41,269	593	Housing Benefits	42,501	42,118	383
10,324	0	10,324	Council Tax Relief	10,400	0	10,400
123,081	21,917	101,164	Education (including Libraries)	122,332	20,764	101,568
61,881	9,017	52,864	Social Services 61,929		8,923	53,006
6,886	3,596	3,290	Planning & Transportation	6,839	3,616	3,223
6,756	2,165	4,591	Economic Development & Leisure	5,779	2,387	3,392
26,030	4,307	21,723	Building & Visible Services	25,043	4,544	20,499
3,364	1,071	2,293	Public Protection & Registrars	3,442	1,098	2,344
18,431	2,904	15,527	Policy	19,177	2,972	16,205
10,435		10,435	Capital and Other Expenditure met from Revenue	18,003		18,003
335,821	110,095	225,726		338,527	107,409	231,118
2,253		2,253	Town & Community Council Precepts	2,368		2,368
500	12,095	(11,595)	Transfer to/from General & Specific Reserves	700	19,663	(18,963)
338,574	122,190	216,384	TOTAL (*Budget Requirement)	341,595	127,072	*214,523
	(200)	200	Discretionary Non-Domestic Rate Reliefs		(200)	
	118,125	(118,125)	Revenue Support Grant		116,184	(116,184)
	39,516	(39,516)	National Non-Domestic Rate Pool		36,297 (36,29	
	58,943	(58,943)	Council Tax		62,242	(62,242)
Included in the total are the following levies and payments to outside bodies: $\pounds'000$ $\pounds'000$						
			South Wales Fire Authority	5,854	<b>T</b> . 1	
17		17	Cardiff Port Health Authority	18	lotal	
		3	Swansea Port Health Authority	3	Less: Income 107,409	
94		94	Glamorgan Record Office	82	82 Net 233.35	
6,070				5,957	Transfer fro Reserves	om (18,834)
31/3/2015			Estimated Financial Reserves as at:	31/3/2016		214,523
		£'000		£'000		
		11,460	General Fund	8,960		
		2,892	Housing Revenue Account	3,021		
		51,790	Reserves for Specific Purposes	35,327		

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