

Balansau Ysgol Rhagamcanol yn seiliedig ar gyllidebau tair blynedd yr Ysgol ar 07.09.23

	Balans cyn Ebrill 2023	Dyranriad Flormiwa 2023/24	CYFANSWM cyllid ar gael (cyllideb)	23/24	24/25	25/26	Ysgol mewn diffyg heb gynllun tair blynedd wedi'i fantoli	23/24
				Alldro rhagamcanol Mawrth 2024	Balans rhagamcanol CF Mawrth 2025	Balans rhagamcanol CF Mawrth 2026		Amcanestyniad gwreiddiol ar gyllideb swyddogol wedi'i lofnodi gan y CLI
Albert	£57,129	£1,601,631	£1,658,760	£-25,279	£-117,000	£-234,806	Y	£-25,279
Yr Holl Saint	£9,613	£937,352	£946,965	£-26,469	£-76,634	£-144,429	Y	£-31,984
Ynys y Barri	£13,461	£991,724	£1,005,185	£0	£-26,771	£-54,779		£0
Tregatwg	£33,190	£1,829,988	£1,863,178	£-164,270	£-381,153	£-697,836	Y	£-211,262
Cogan	£193,524	£1,096,732	£1,290,256	£86,032	£-26,173	£-149,890		£35,027
Colcot	£-39,887	£1,288,875	£1,248,988	£-90,844	£-282,867	£-532,551	Y	£-104,748
Dinas Powys	£111,995	£1,868,762	£1,980,757	£39,738	£-87,227	£-220,355		£834
Evenlode	£256,770	£1,790,132	£2,046,902	£7,785	£-328,672	£-729,896		£0
Fairfield	£-38,817	£1,207,637	£1,168,820	£-15,054	£-14,269	£9,941		£-24,220
Gladstone	£-114,235	£1,634,327	£1,520,092	£-489,460	£-914,513	£-1,390,733	Y	£-491,647
Gwenfo	£14,339	£991,025	£1,005,364	£-89,816	£-222,151	£-380,133	Y	£-106,038
Stryd Fawr	£132,673	£1,218,304	£1,350,977	£8,306	£-320,213	£-706,877		£6,922
Heol Holltwn	£42,907	£1,610,917	£1,653,824	£-48,072	£-134,909	£-119,488	Y	£-142,088
Parc Jenner	£116,353	£1,478,996	£1,595,349	£68,344	£-35,959	£-169,734		£27,278
Llandochau	£26,168	£913,756	£939,924	£36,552	£41,369	£35,399		£24,242
Llanfair	£85,534	£713,183	£798,717	£42,371	£-8,088	£-64,194		£47,845
Llan-gan	£14,327	£659,705	£674,032	£28,776	£-37,855	£-158,298		£21,527
Llananwyr	£56,176	£943,163	£999,338	£14,526	£-136,131	£-306,443		£27,183
Oakfield	£58,326	£1,008,423	£1,066,749	£-49,949	£-274,810	£-565,960	Y	£-38,000
Palmerston	£-6,031	£1,047,211	£1,041,180	£-133,024	£-358,506	£-610,491	Y	£-103,975
Pendaulwyn	£19,588	£850,601	£870,189	£18,532	£5,709	£-27,152		£18,442
Llanbedr-y-fro	£39,100	£738,811	£777,911	£63	£-66,330	£-173,972		£697
Y Rhws	£-37,569	£1,377,193	£1,339,624	£-253,633	£-455,990	£-718,926	Y	£-253,633
Romilly	£-243,629	£2,462,850	£2,219,221	£-487,841	£-808,554	£-1,178,753	Y	£-362,003
Trwyn y De	£35,905	£641,480	£677,385	£-11,041	£-11,432	£22,476		£-65,093
Sant Andrew	£79,398	£940,635	£1,020,033	£11,591	£-161,252	£-354,782		£11,591
Sain Tathan	£95,205	£936,084	£1,031,289	£45,675	£-45,658	£-167,238		£166
Saint-y-brid	£72,358	£955,475	£1,027,833	£92,798	£69,890	£29,939		£34,858
Dewi Sant	£-108,560	£913,019	£804,460	£-138,551	£-189,151	£-258,155	Y	£-150,807
St Helen	£77,404	£1,384,915	£1,462,319	£-16,163	£-305,627	£-607,477	Y	£-29,669
Illtud Sant	£67,437	£1,344,353	£1,411,790	£70,714	£-4,560	£-115,382		£29,467
Sant Joseff	£51,240	£936,998	£988,238	£-11,696	£-101,256	£-218,037	Y	£-21,843
Sain Nicolas	£152,599	£675,622	£828,221	£36,397	£-68,611	£-178,054		£25,100
Sili	£156,707	£1,446,477	£1,603,184	£54,885	£-127,432	£-350,197		£52,136
Victoria	£62,466	£1,825,056	£1,887,522	£-80,647	£-217,247	£-347,308	Y	£-102,032
Y Wig	£275,597	£741,409	£1,017,006	£39,352	£-272,213	£-583,925		£43,504
Y Bont-Faen	£89,640	£1,002,043	£1,091,683	£58,473	£16,785	£-37,142		£38,385
Ysgol Dewi Sant	£92,903	£940,508	£1,033,411	£39,215	£-7,746	£-53,648		£48,593
Ysgol Gwaun y Nant	£204,939	£934,566	£1,139,505	£29,737	£-172,538	£-393,204		£11,520
Ysgol Iolo	£3,699	£878,556	£882,255	£-108,388	£-284,487	£-371,876	Y	£-115,564
Ysgol Pen y Garth	£-15,641	£1,226,637	£1,210,997	£-115,246	£-259,347	£-424,541	Y	£-191,645
Ysgol Sant Baruc	£186,579	£1,075,574	£1,262,153	£55,068	£-117,019	£-308,117		£58,210
Ysgol Sant Curig	£207,546	£1,632,004	£1,839,550	£82,617	£-113,536	£-376,029		£25,117
Ysgol y Ddraig	£87,700	£1,183,953	£1,271,653	£-78,738	£-251,495	£-453,302	Y	£-115,002
ISGYFANSWM CYNRADD	£2,676,126	£51,876,664	£54,552,791	£-1,466,633	£-7,691,631	£-14,836,353		£-2,097,888
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Y Bont-faen	£650,931	£7,547,687	£8,198,618	£185,680	£-749,089	£-1,607,893		£0
Llanilltud	£609,559	£5,534,068	£6,143,627	£311,136	£-445,957	£-1,327,557		£125,966
Pencoedtre	£763,621	£6,360,848	£7,124,469	£57,256	£-914,289	£-1,914,140		£0
Sant Cyres	£310,878	£6,585,312	£6,896,190	£525	Nis darparwyd	nis darparwyd		£523
Sant Richard Gwyn	£292,805	£4,125,288	£4,418,093	£2,631	£-638,687	£-1,400,588		£2,493
Stanwell	£-588,165	£9,557,321	£8,969,156	£-302,856	£-55,885	£241,597		£-428,731
Whitmore	£920,539	£6,208,737	£7,129,276	£931,147	£863,577	£837,119		£781,972
Ysgol Bro Morgannwg	£465,864	£6,969,661	£7,435,525	£78,457	£-669,228	£-1,580,662		£1,030
ISGYFANSWM UWCHRADD A 3-19	£3,426,032	£52,888,921	£56,314,953	£1,263,978	£-2,609,558	£-6,752,123		£483,253
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YSGOL ARBENNIG Y Deri	£575,414	£15,850,159	£16,425,574	£236,876	£-1,706,398	£-4,515,715		£269,374
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CYFANSWM YR HOLL YSGOLION	£6,677,573	£120,615,745	£127,293,318	£34,221	£-12,007,588	£-26,104,191		£-1,345,261

Nifer yr ysgolion â diffyg rhagamcanol 23/24

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Nifer yr ysgolion sy'n rhagweld diffyg 23/24, methu â mantoli cynllun adfer tair blynedd

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Nodiadau

Mae ysgolion yn diweddarau cyllidebau yn barhaus yn seiliedig ar y wybodaeth fwyaf perthnasol a chyfredol sydd ar gael.

O ganlyniad, mae'r sefyllfa ragamcanol ar gyfer balansau ysgolion yn symud yn gyson ac mae'n sylweddol wahanol i'r cyllidebau cychwynnol a gyflwynwyd gan Gyrrff Llywodraethu gyfer y dyddiad cau ar 30 Mehefin.

Mae'r alldro o'r cyllidebau gwreiddiol a gyflwynwyd gan Gyrrff Llywodraethu yn cael ei ddangos yng ngholofn K.

Mae'r alldro rhagamcanol ar hyn o bryd ar gyfer mis Mawrth 2024 i'w weld yng Ngholofn F.