

**Appendix B Vale of Glamorgan LDS Progress**

<b>Finance &amp; Progress Report as at 31st May 2018</b>	<b>Budget</b>	<b>RDP Grant element</b>	<b>Committed</b>	<b>Spent</b>	<b>Unallocated</b>
<b>Total</b>	<b>£2,161,249.00</b>	<b>£1,819,997.01</b>	<b>£1,755,191.18</b>	<b>£752,773.94</b>	<b>£280,155.82</b>
<b>Programme Period Runs 2015 until 30 December 2020</b>					
<b>LAG Performance Indicators at 31st May 2018</b>	<b>Target</b>	<b>Achieved</b>	<b>%</b>		
<b>Feasibility Studies</b>	<b>13</b>	<b>1</b>	<b>7.69%</b>		
<b>Networks Established</b>	<b>6</b>	<b>6</b>	<b>100.00%</b>		
<b>Pilot Activities Undertaken / Supported</b>	<b>25</b>	<b>16</b>	<b>64.00%</b>		
<b>Community Hubs</b>	<b>1</b>	<b>1</b>	<b>100.00%</b>		
<b>Dissemination / Marketing / Promo Activities</b>	<b>38</b>	<b>224</b>	<b>589.47%</b>		
<b>Stakeholders Engaged</b>	<b>91</b>	<b>153</b>	<b>168.13%</b>		
<b>Participants supported</b>	<b>450</b>	<b>764</b>	<b>169.78%</b>		