The Vale of Glamorgan Council

Cabinet Meeting: 3rd December, 2018

Report of the Leader

Server Hardware Refresh Programme

Purpose of the Report

1. To obtain approval to let a tender for the supply and maintenance of server hardware.

Recommendations

1. That permission is granted to let a tender for the supply and maintenance of server hardware through the Crown Commercial Service Framework, Code RM3733 Technology Products 2.

2. That delegated authority is granted to the Head of Finance, in consultation with the Managing Director and the Leader, to award the tender to the winning supplier.

3. That delegated authority is granted to the Monitoring Officer / Head of Legal and Democratic Services to execute a contract with the successful tenderer for the supply and maintenance of server hardware.

Reasons for the Recommendations

1. To allow the tender of the contract.

2-3 To have an appropriate contract in place for the supply and maintenance of server hardware.

Background

2. The server refresh programme has been allocated Capital funding for the financial year 2018/19.

3. Some of the existing server hardware is nearing the end of its serviceable life so can no longer be supported. This would contravene the Council's Public Services Network (PSN) security accreditation and also risk the reliability, performance and availability of the Council's server infrastructure.

4. In order to maintain current security (PSN) accreditation, reliability, performance and availability levels, the server hardware that is at the end of its serviceable life will need to be replaced with hardware that is on the supported Hardware Compatibility List.

5.   Indicative cost for this procurement is c. £100k.

Relevant Issues and Options

6.   Some hardware in the current server estate needs to be replaced as it is nearing the end of its serviceable life. After this point, the hardware will no longer be maintained and no software updates will be available, contravening the Council's PSN accreditation.

7.   The existing hardware that still has a serviceable life will be retained and will not be included in the scope of this refresh programme of works.

8.   This programme of works will future proof the Council's server estate until 2023 and introduce the capability to integrate with cloud based systems, in line with the Council's ICT and Digital strategies.

Resource Implications (Financial and Employment)

9.   It is proposed that the purchase of the hardware is funded from the Capital Allocation for 2018/19.

Sustainability and Climate Change Implications

10.   There are no such implications that arise as a result of this report.

Legal Implications (to Include Human Rights Implications)

11.   The Council will need to enter into a contract for the supply and maintenance of server hardware under the terms and conditions of a Crown Commercial Services Framework Agreement with the winning supplier.

Crime and Disorder Implications

12.   There are no crime and disorder implications for this report.

Equal Opportunities Implications (to include Welsh Language issues)

13.   There are no Equal Opportunities implications for this report.

Corporate/Service Objectives

14.   This project comes under the priority outcome of Community Leadership.

Policy Framework and Budget

15.   This is a matter for executive decision by Cabinet.

Consultation (including Ward Member Consultation)

16.   No ward member consultation has taken place.

Relevant Scrutiny Committee

17.   Corporate Performance and Resources Scrutiny Committee.

Background Papers

Crown Commercial Services Framework Agreement number: RM3733/Lot 1.

Contact Officer

Nick Wheeler - Operational Manager (ICT)

Officers Consulted

Head of Finance
Business Improvement
Senior Procurement Officer (ICT)

Responsible Officer:

Rob Thomas - Managing Director