

Meeting of:	Cabinet
Date of Meeting:	Monday, 15 July 2019
Relevant Scrutiny Committee:	Environment and Regeneration
Report Title:	Annual Report: Section 106 Agreements 2018/19
Purpose of Report:	To inform Cabinet about the progress on Section 106 (Planning Obligation) matters that have arisen in the last financial year (April 2018 - March 2019).
Report Owner:	Cabinet Member for Legal, Regulatory and Planning Services
Responsible Officer:	Rob Thomas, Managing Director
Elected Member and Officer Consultation:	<p>Individual ward members have not been consulted as the report relates to the whole Vale.</p> <p>Head of Regeneration and Planning</p> <p>Operational Manager for Planning and Building Control</p> <p>Senior Planner (S106)</p> <p>Finance Support Manager – Accountancy</p> <p>Senior Lawyer</p> <p>All S106 Service Areas (Appendix D)</p>
Policy Framework:	This report is a matter for Executive decision by Cabinet.
Executive Summary:	<ul style="list-style-type: none"> • This report seeks to update Cabinet on the Section 106 matters in the Vale of Glamorgan. • In the 12 months between 1st April 2018 and 31st March 2019, a total of 26 legal agreements have been signed associated with planning permissions. The value of the financial contributions in these legal agreements totals £3,538,708. • As of 31st March 2019, the Council had £21,410,951.58 in the account. The majority of these contributions have been committed to schemes within the Vale of Glamorgan, as agreed with Elected Members and Service Areas, or are pending further consultation. In addition, £618,703.68 was held for on-going maintenance costs. • The Council received financial contributions of £9,840,639.92 between April 2018 and March 2019.

- £2,226,160.50 was spent on schemes during 2018/19, with Section 106 contributions supporting enhancements to public transport, walking and cycling networks, new school places and open space and public art enhancements.

Recommendations

1. That Cabinet considers and approves the progress made on Section 106 matters between April 2018 and March 2019.
2. That this report be issued to all Councillors and the Clerks of all Town and Community Councils for information.

Reasons for Recommendations

1. To inform Cabinet of the progress made on Section 106 matters between April 2018 and March 2019.
2. To inform all Members and Town and Community Councillors of the progress made on Section 106 matters between April 2018 and March 2019.

1. Background

- 1.1 Cabinet will be aware that the Council has the power to enter into legal agreements with developers under Section 106 of the Town and Country Planning Act 1990, to require developers to provide works, services or financial contributions to mitigate the impacts that arise as a consequence of the new development.
- 1.2 The Council's policies on affordable housing and planning obligations are set out in the Vale of Glamorgan Local Development Plan (LDP) (2011-2026) and the adopted Affordable Housing and Planning Obligations Supplementary Planning Guidance documents (SPGs).
- 1.3 LDP Policy MG4 sets out the over-arching policy for requesting community infrastructure and planning obligations, where appropriate and having regard to development viability. The Planning Obligations SPG provides further clarification of where, what, when and how planning obligations will be sought, in order to assist the Council in creating sustainable communities that provide social, economic, and environmental benefits.
- 1.4 This report summarises the Council's progress on negotiating, monitoring and implementing planning obligations through Section 106 agreements, for the last financial year.

2. Key Issues for Consideration

Planning applications subject to Section 106 Agreements in 2018/19

- 2.1 In the 12 months between 1st April 2018 and 31st March 2019, a total of 26 legal agreements have been signed associated with planning permissions (refer to Appendix A). The value of the financial contributions in these legal agreements totals £3,538,708.
- 2.2 The financial contributions secured through these legal agreements will be used to provide or enhance facilities off site, such as sustainable transport services

and infrastructure, public open space, community facilities, public art and educational facilities.

- 2.3** The planning obligation requirements secured this year have also included 'in-kind' obligations such as the provision of on-site affordable housing, on-site public open space and public art.
- 2.4** It is acknowledged that the value of contributions secured this year is lower than previous years (2017/18 = £8,109,968; 2016/17 = £9,794,952.16; 2015/16 = £8,029,190), however, this is most likely due to the capacity of major house builders who have a number of large developments under construction in the Vale of Glamorgan which have been approved in previous financial years.
- 2.5** As a consequence, a number of the agreements signed this year have been Deeds of Variation to existing Section 106 Agreements. These Deeds of Variations have enabled Registered Social Landlords to amend the "chargee" provisions in the affordable housing schedule, to allow them to seek more generous terms on their re-financing.

Implementation of Planning Obligations in 2018/19 - Financial Obligations

- 2.6** As of 31st March 2019, the Council had £21,410,951.58 in the relevant account. The majority of these contributions have been committed to schemes within the Vale of Glamorgan, as agreed with Elected Members and Service Areas, or are pending further consultation. In addition, £618,703.68 was held for on-going maintenance costs for public open space etc., equalling a total of £22,029,655.26.
- 2.7** The Council received financial contributions of £9,840,639.92 between April 2018 and March 2019 (of which £2,501,505.50 was invoiced in 2017/18 and paid in 2019/20). In particular, large contributions were received from the following developments:
- Former ITV Studios, Culverhouse Cross - Bellway Homes;
 - Former St. Cyres Lower School, Murch Road, Dinas Powys - David Wilson Homes;
 - Land at Cardiff Road/Cross Common Road, Dinas Powys - Edenstone Homes;
 - Caerleon Road - Kier Living;
 - Land to the East of St. Nicholas - Redrow;
 - Land at Court Close, Aberthin - Edenstone Homes.
- 2.8** A summary of income and spend on each planning obligation between April 2018 and March 2019 is attached at Appendix B.
- 2.9** £2,226,160.50 was spent on schemes during 2018/19, with Section 106 contributions fully (or partially) supporting enhancements to public transport, walking and cycling networks, new school places and open space enhancements.
- 2.10** A summary list is provided below and a selection of photographs of schemes can be found in Appendix C:

Affordable housing:

- Contribution towards affordable housing scheme at Brecon Court
- Contribution towards purchasing a home in Sully

Public Open Space

- Upgrading the multi-use games area and play area at Paget Road, Penarth;
- Upgrading the play area and installing a multi-use games area at Lougher Place, St. Athan;
- Upgrading the play area at Fferm Goch, Llangan (incorporating Public Art);
- Upgrading the play area at Dochdwy Road, Llandough;
- Upgrading the play area at Ceri Road, Rhoose;
- Enhancements to the Celtic Way tennis courts, Rhoose;
- Upgrading the play area at Batts Field, Barry;
- Provision of an Outdoor Learning Area for Oakfield Primary and Ysgol Gwaun Y Nant.

Feasibility and design work has also been undertaken for the following open spaces: Cogan Skate Park, Murchfield Play Area, The Grange Play Area, the play area at Twyn Yr Odyn, Central Park, Caerleon Road and Lewis Road playing fields (King George V Playing Fields).

Sustainable Transport

- Pedestrian and cyclist improvements between St. Joseph's Primary School and Ash Path;
- Improvements to walking and cycling infrastructure along Porthkerry Road, Rhoose (Phase 1);
- Improvements to footways throughout the Main Road in Ogmores by Sea;
- Pedestrian access improvements at Cogan Primary School;
- Provision of a grant to East Vale Community Transport to purchase a new mini-bus to provide community transport;

Initial feasibility and design has also been undertaken for schemes in the following areas: Windsor Road/Plassey Street, Penarth; Wick and Rhoose.

Educational Facilities:

- Project under construction for new nursery at St. Joseph's RC Primary School and Education Intervention Base Unit;
- Project under construction for a new nursery at Wick Primary School;
- Consultation on multiple 21st Century Band B Projects, including the proposal to reconfigure primary education in the Western Vale; expand Ysgol Sant Baruc and transfer to Barry Waterfront; the proposal to expand and re-build St David's Church in Wales Primary School; and the proposal to expand and re-build a new school at St Nicholas Church in Wales Primary School.

Community Facilities:

- A contribution towards the extension at Ystradowen Village Hall;
- A contribution towards enhancements at Wick Village Hall;
- A contribution towards enhancements to Glyndwr Hall;
- Design and feasibility is being undertaken for the Creatorspace at Penarth Library.

Consultation has also been undertaken in Penarth in respect of Belle Vue Pavilion and Dinas Powys more generally regarding community facilities.

- 2.11** It is acknowledged that the amount the Council has received in the last 3 financial years is significant, against the relatively low expenditure. However, it should be noted that a large portion of the Section 106 account is monies allocated to Affordable Housing and Education, where there are schemes in place to spend significant amounts as part of strategic schemes, such as the House Building Programme and the Council's 21st Century School Investment Programme.

Implementation of Planning Obligations in 2018/19 – ‘In Kind’ Obligations

- 2.12** In addition to financial contributions, the Council has also worked with developers to deliver ‘in kind’ obligations on development sites. For example, 104 new build affordable housing units were delivered in 2018/19 via Section 106 Agreements.

Strong Communities Grant Fund - Update

- 2.13** The Strong Communities Grant Fund continues to provide a successful platform for Community Groups, the Voluntary Sector, and Town and Community Councils to apply for grant funding to assist with projects across the Vale of Glamorgan. It also provides another mechanism to spend Section 106 contributions.
- 2.14** In 2018/19, Members granted approval for Section 106 contributions to support numerous Strong Communities Grant Fund applications, including:
- Wild About Nature, Dinas Powys - £1,500 towards equipment and apparatus;
 - Dinas Powys Cricket Club - £5,964 - towards new equipment and facilities for the cricket club;
 - Llantwit Tennis Club - £4,687.50 for new fencing at tennis courts;
 - Cowbridge Scout Club - £16,950 - to contribution towards internally upgrading the building so that the group can hire out the facility and generate revenue;
 - Dinas Powys Scout Club - £10,000 towards an extension to the current Scout Hall;
 - Barry Athletics and Football Club - £4,896 to pay for new flooring and to upgrade the hall so that organisations can hire out the space;
 - Vale adaptive cycling club –£17,520 - to provide 3 specialist adaptive cycles: Electric Duet Wheelchair Tandem Cycle, Electric Side X Side Tandem Cycle and Tomcat Special Needs Bullet Trike, to meet the needs of their beneficiaries who use Jenner Park to cycle.
- 2.15** In addition to the core fund, Members allocated £50,000 Section 106 Public Art monies from Penarth Heights, for groups specifically in Penarth to bid for. The Section 106 monies can therefore support schemes for “Public Art” on site; within the vicinity of Penarth Heights, or the wider area of Penarth.

3. How do proposals evidence the Five Ways of Working and contribute to our Well-being Objectives?

- 3.1** Long Term - Section 106 contributions seek to ensure that sustainable communities are developed within the Vale of Glamorgan, providing equal opportunities for living, learning, working and socialising for all.
- 3.2** Prevention - The use of contributions to increase the number of sustainable, affordable homes delivered within the Vale of Glamorgan will prevent homelessness, and provide decent homes and safe communities.
- 3.3** Integration - The delivery of planning obligations seeks to ensure that new communities integrate with
- 3.4** Collaboration - The Council works collaboratively with Elected Members, internal departments and external organisations such as Registered Social Landlords to deliver schemes using Section 106 contributions.
- 3.5** Involvement - Multiple internal departments and external organisations work together to deliver schemes using Section 106 contributions in a holistic way.

4. Resources and Legal Considerations

Financial

- 4.1** Financial contributions are secured via Section 106 Agreements. A Section 106 agreement is a legally binding agreement between a land owner, developer and the Council. Financial contributions have a positive impact on many of the Council's functions including education, community facilities, open spaces, highways and public transport. Financial contributions can also be used as match-funding to lever in additional funds, such as the Council's 21st Century Schools Programme.

Employment

- 4.2** There will not be any staffing issues which arise as a result of the recommendations.

Legal (Including Equalities)

- 4.3** Section 106 of the Town and Country Planning Act 1990, as amended by Section 12 of the Planning and Compensation Act (1991) and the Community Infrastructure Levy Regulations 2010 (as amended), provides the legislative framework for planning obligations. The Council has acted in accordance with this legislation when securing these contributions.
- 4.4** The Well-being of Future Generations Act has put in place that we must work towards achieving a more equal Wales of cohesive communities. The delivery of affordable housing and planning obligations will ensure that the Council is responding to this duty.

5. Background Papers

Town and Country Planning Act 1990

The Community Infrastructure Levy Regulations 2010

The Vale of Glamorgan adopted Local Development Plan (2011-2026)

Supplementary Planning Guidance 'Affordable Housing'

Supplementary Planning Guidance 'Planning Obligations'

Appendix A: Section 106 Agreements signed within 2018/19.

Application No	Address	Development	Date 106 Signed	Details of In-Kind Obligations	Details of Financial Agreement	Total Amount
2014/00933/FUL	Land at Pentre Meyrick	Development of 13 affordable homes, access arrangements and associated works, including off-site highway improvements	Tuesday, April 03, 2018	100% affordable housing (13 units)	None	£0.00
2014/01424/FUL(DOV)	Land off St. Brides Road, Wick	Change of use of agricultural land to residential development (C3) including the development of 124 residential dwellings, public open space, landscaping, highway improvements and associated engineering works	Tuesday, April 17, 2018	Deed of Variation - to amend the clauses/definition for "chargee" and "chargee's duty"	None	£0.00
2015/00075/FUL(DOV)	Ysgol Maes Dyfan, Gibbonsdown Rise, Barry	Redevelopment of the site for 47 dwellings, car parking and any associated works	Tuesday, April 17, 2018	Deed of Variation - to amend clauses relating to Chargee and Chargee's duty	None	£0.00
2014/00460/FUL(DOV)	Land adjacent St. Josephs School, Sully Road, Penarth	Change of use of agricultural land to residential development (C3)	Tuesday, April 17, 2018	Deed of variation - to amend the definition of "chargee" and "chargee's duty".	None	£0.00
2013/01152/OUT(DOV)	Land Off Old Port Road, Culverhouse Cross (ITV)	Demolition of existing buildings and redevelopment of site for residential purposes. Amended by 2014/01501/NMA	Tuesday, April 17, 2018	Deed of variation to amend the clauses relating to "Chargee" and "Chargee's Duty"	None	£0.00
2009/01273/OUT(DoV)	Ogmore By Sea Caravan Park, Hazelwood, Ogmore By Sea	Outline application for re-development of caravan site for residential development, with associated open space (NMA)	Tuesday, April 17, 2018	Deed of Variation - to amend the clauses in relation to "chargee" and "chargee's duty"	None	£0.00
2013/00856/OUT(DOV)	Land off Badgers Brook Rise, Ystradowen, Cowbridge	Residential development, comprising the erection of dwellings (up to 40) and garages and the construction of roads, footways, footpath and cycleway, drainage and services, landscaping	Tuesday, April 17, 2018	Deed of variation - to amend the clauses in relation to "chargee" and "chargee's duty"	None	£0.00

Appendix A: Section 106 Agreements signed within 2018/19.

		and all associated building and engineering operations.				
2013/00632/FUL(DoV)	Site of former quarry, Leckwith Road, Llandough	Construction of 25 residential units and associated works - Amended by 2014/01292/NMA	Tuesday, April 17, 2018	Deed of variation - to amend the clauses "chargee" and "chargee's duty"	None	£0.00
2009/01368/OUT(DOV)	Land at St. Johns Well, St. Athan	Development of land at St. Johns Well for up to 100 dwellings, public open space and associated access	Tuesday, April 17, 2018	Deed of variation - changes to clauses relating to "chargee" and "chargee's duty".	None	£0.00
2015/00076/FUL(DOV)	Ysgol Maes Dyfan, Gibbonsdown Rise, Barry	Redevelopment of the site for 34 dwellings, car parking and any associated works	Tuesday, April 17, 2018	Deed of variation - to amend the clauses in relation to "chargee" and "chargee's duty".	None	£0.00
2017/00316/FUL	Plot 3B, Atlantic Gate, Atlantic Trading Estate, Hayes Road, Barry	Construction of single storey, light commercial unit, split into 4 separate units	Wednesday, June 06, 2018	Travel Plan (to the value of £9,000) and in the event after 3 years it is not spent as part of the travel plan measures, to pay the Council the remainder; Training and Development (£3,600)	None	£12,600.00
2017/00497/FUL	Former Bryneithin Care Home, St. Andrews Road, Dinas Powys	Retention of the development for 24 residential units granted planning permission by virtue of applications 2015/00954/FUL and 2016/00494/FUL with an amendment to the parking layout to serve that development	Friday, June 15, 2018	Public Art (1%)	Sustainable Transport (£13,200), Public Open Space (£15,312), Affordable Housing (£265,053),	£293,565.00
2017/01136/HYB	Former St. Cyres Lower School, Murch Road, Dinas Powys	Hybrid application comprising Full application for residential development for 215 units, highways and drainage infrastructure and associated landscaping; and Outline application in respect of the community and recreational use zone.	Friday, June 29, 2018	Public art (1%); 40% affordable housing - 86 units (70% social rented; 30% intermediate)	Public Open Space (£160,000); Sustainable Transport (£474,500); Community Facilities (£270,900); Education (£1,758,366)	£2,663,766.00

Appendix A: Section 106 Agreements signed within 2018/19.

2018/00092/FUL	Provincial House, Kendrick Road, Barry	Change of use and conversion of building to provide 32 affordable residential units, external alterations and associated works	Monday, July 02, 2018	100% affordable housing; Public Art	Public Open Space (£18,676); Community Facilities (£8,820); Sustainable Transport (£16,100)	£43,596.00
2002/01636/DoV	White Farm, Merthyr Dyfan, Barry	Residential development and associated public open space	Monday, August 13, 2018	Deed of variation	None	£0.00
2017/00955/FUL	Former RS Garage, Windsor Road, Penarth	Proposed alteration to existing G/F retail unit and change of use to D2 (Gym), part demolition of existing 1st floor side and 3rd floor extension to form 12 residential units, on site basement parking, cycle and refuse storage and 1st floor amenity areas	Wednesday, August 15, 2018	Trigger point for review - in the event that any of the dwellings are not practically complete within 2 years commencement of development, to submit a viability appraisal.	Affordable housing (£24,264)	£24,264.00
2017/01157/FUL	Plot 4, Craig Yr Eos Avenue, Ogmere By Sea	New Build 2 semi-detached houses	Monday, September 03, 2018	None	Public Open Space (£2,668); Affordable Housing Contribution (£27,770.50) in relation to house 1, subject to the self-build exemption procedure; Affordable Housing Contribution (£27,770.50) in relation to house 2, subject to the self-build exemption proceed	£58,209.00
201800392/FUL	Land within the curtilage of Kingfisher Hall, A48, St. Nicholas	Erection of a new dwellinghouse with associated works and access arrangements	Friday, October 19, 2018	None	Subject to the applicant entering into S106 contribution of £43,659.20 for provision of off-site affordable housing (subject to an exemption for self build)	£43,659.20
2017/00066/FUL	Tathan Hall, 6, Rectory Drive, St Athan	Refurbishment of existing Tathan Hall to provide seven flats, construction of nine dwellings and associated works	Tuesday, October 23, 2018	Viability review mechanism	None	£0.00

Appendix A: Section 106 Agreements signed within 2018/19.

2017/00712/FUL	Disused Farm Complex, Pwll y Myn Farm, Main Avenue, Peterston Super Ely	Demolition of existing stone and brickbuilt farm building, construction of 2 two storey detached dwellings (H1 and H2), reconstruction and modification of single storey outbuildings to provide covered car parking spaces.	Tuesday, November 13, 2018	None	Affordable housing contribution for House 1 - £57,211.20; Affordable housing contribution for House 2 - £45,054.40 (total: £102,265.60)	£102,265.60
2017/00650/FUL	Brockleigh, 9, Clevedon Avenue, Sully	New two storey dwelling in the grounds of No.9 Clevedon Avenue.	Thursday, November 15, 2018	None	Affordable housing contribution (£27,770.40) - subject to a self-build exemption	£27,770.40
2018/00279/FUL	Rear of 2, Stanwell Road, Penarth	Proposed pair of semi-detached 2 bedroom dwellings	Thursday, December 06, 2018	None	Public Open Space - £5,336; Affordable Housing - £55,540.80 (subject to self-build exemption)	£60,876.80
2016/00168/FUL	Knoll Cottage, 54, Cog Road, Sully	Demolition of existing property, and proposed development of three detached dwellings	Wednesday, January 30, 2019	Highways works	Affordable housing contribution H1 - £27,770 - subject to self build exemption; Affordable housing contribution H1 - £27,770 - subject to self build exemption	£55,540.00
2018/00136/FUL	Ashdene, 10, Bridgeman Road, Penarth	Conversion of existing house in to 3 apartments. Extensions to property to provide a further 6 apartments	Friday, February 01, 2019	That the development be completed and ready for occupation within 3 years of commencing the planning permission - subject to viability review.	None	£0.00
2015/01152/OUT	Land at Higher End, Llantwit Road, St. Athan	Erection of eight detached dwellings, new access and associated works (including demolition of existing garage)	Thursday, February 21, 2019	Public Art (1%); 35% affordable housing	Public Open Space (£20,416), Sustainable Transport (£17,600), Community Facilities (£9,664), Education (£104,916)	£152,596.00
2018/00073/FUL	Vacant Land, Junction of Woodlands Road, Barry	Variation of Condition 2 of Planning Permission 2015/00570/FUL (development of 27 new apartments)	Tuesday, March 12, 2019	Deed of variation	None	£0.00

Appendix A: Section 106 Agreements signed within 2018/19.

	Total 3,538,708.00
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Appendix B - Section 106 Financial Contributions – Implementation 2018/19

NB/ Grey shaded boxes indicate money is committed in full to a project or was spent in full in 2018/19.

Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2004/00745/FUL Sully Hospital 930009 Capital Code: 837201	Sully	Affordable Housing (£269,886.12)	27/06/07 and 17/10/07	£52,795.54 spent in 2011/12 to provide specialist-affordable housing provision in Barry. £85,352 spent in 2014/15 to purchase 47 Arlington Rd, Sully (58% Grant) 20.11.14 by Newydd Housing Association. £86,099.20 spent in 2014/15 to Newydd Housing Association to purchase of 18 Arlington Rd, Sully (58% Grant) £45,639.38 spent in 2018/19 on purchasing a property in Conybeare Road, Sully by Newydd Housing Association, alongside remaining affordable housing contribution received from Hensol Castle (£42,303.60).	0.00	
Application not identified - Penarth Haven 930019	St. Augustine's	Information unavailable – thought to relate to a highway agreement for Traffic management	01/10/98 and 04/02/00	Road safety works at Marconni Avenue £3,857.97 on 31/5/12. Remaining contribution (£3,195.22) spent in 2018/19 on footpath improvement works on Llwyn Passat.	0.00	
2004/00123/OUT 1993/00129/OUT Cogan Hall Farm 930021 (Capital code 837150)	Plymouth	Highway works (£148,192.16)	10/10/03	£27,811.46 spent on bus shelter improvements on Elfed Avenue and adjacent to the Cefn Mably pub. Schemes completed in 2016/17. Remainder to be spent on cycleway/footway connection from Cosmeston to Dinas Powys. £3,245 spent towards feasibility for cycleway/footway connection from Cosmeston to Dinas Powys in 2016/17. £40,009.65 drawn down on Capital Programme in 2017/18. £76,990 drawn down on Capital Programme in 2018/19.	136.51	

Appendix B - Section 106 Financial Contributions – Implementation 2018/19

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2003/00777/FUL 59-71 Holton Road 930024	Buttrills	Traffic Orders and works (£15,000)	03/11/04 and 10/12/04	£1,116.32 spent in 2011/12 on traffic / parking surveys. Remaining contribution allocated for parking / traffic management works on Holton Road. £3,597 spent in 2017/18.	3,364.87	No change.
2008/00611/FUL Barry Ambulance Station 930026	Court	Disabled access to POS (£11,400)	03/11/08	£5,921 spent on 'Splash Pad' project at Pencoedre Park. Improvements undertaken to the entrance gates off Everard Street and Bassett Street to provide DDA compliant access for users with impaired mobility - £785 spent in 2016/17. Parks and Grounds division upgraded multi-use games area surface at Bassett Park. £4,000 spent in 2017/18. £644.50 used for minor improvements in the park in 2018/19.	0.00	
2008/00481/FUL Valegate Retail Park 930040 (Capital code 834009)	Wenvoe	Barry Town Centre public realm (£100,000)	26/07/09	£22,106.51 spent previously in Barry Town Centre. Remainder being combined with £81k 'Tackling Poverty' funding for Holton Road shop front renewal grant scheme. £11,170 spent on 2016/17 Capital Programme. £34,771.04 spent on 2017/18 Capital Programme. £21,840.33 spent on 2018/19 Capital Programme.	9,016.62	On-going.

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2005/00087/FUL Hensol Castle 930043 Capital Code: 837201	Peterston-Super-Ely	Affordable Housing (£54,440 x 2) (£60,236.80) (£123,186.80) Total = £292,303.60	04/08/10 and 28/11/12 24/10/13	Previously supported Newydd HA (£250,000) for the affordable housing scheme at The Herberts, St. Mary Church. £42,303.60 spent in 2018/19 alongside Sully Hospital contribution to purchase a property in Conybeare Road, Sully by Newydd Housing Association.	0.00	
2007/00295/FUL Penarth Heights 930046 Capital code 837154	St. Augustine's	First Highways Contribution (£80,000) Second Highways Contribution (£195,840) Total = £275,840.00	28/09/10 20/09/12	£19,114.49 spent previously on feasibility / design. Windsor Road / Pill Street junction works completed (total cost £96,646.54). Visible Services and Transport/Landscape Architects currently designing approved scheme for enhancement to Windsor Rd / Plassey Street roundabout junction to use remaining contribution.	160,078.97	Scheme due to commence on site in October 2019.
2011/01217/FUL 37/39 High Street, Barry 930053 (capital code 837118)	Illyd	Public Open Space (£13,680)	27/04/12	Improvements to Chickenwood play area completed, using this amount alongside former Hypervalue contribution. £5,931.33 spent within 2015/16 Capital Programme, as part of 1 st phase central Barry POS review. Technical Design Work 03/02/2014 (£590.67) £7,158 for play scheme in lieu of equipment. £265.40 spent in 2016/17. £975.93 spent in 2017/18. £1,078.50 for play schemes in 2018/19.	4,838.17	Play schemes to continue to take place in 2019/20.

Appendix B - Section 106 Financial Contributions – Implementation 2018/19

NB/ Grey shaded boxes indicate money is committed in full to a project or was spent in full in 2018/19.

Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2011/00423/FUL Garden Centre, Cowbridge 930054	Cowbridge	Sustainable transport (£54,700)	21/06/12	<p>£13,675 contribution to Greenlinks and supported services as agreed by Cabinet.</p> <p>£10,212.78 spent towards PROW improvements along routes between Love Lane and Waitrose and continuation of CRC route between Town Hall and Cowbridge Comprehensive School, alongside monies received from Former Lower School.</p> <ul style="list-style-type: none"> • £3,239 spent in capital programme 2014/15 • £4,968.15 spent 15/16 Capital Programme– feasibility & works to Love Lane. • £890.00 spent in Capital Programme 2016/17. • £1,115.78 spent in Capital Programme 2017/18. <p>Footpath completed April 2017. Visible Service and Transport investigating options with remaining contribution.</p>	30,811.65	No change.
2011/00732/FUL The Herberts 930055	Cowbridge	Public open space (£12,000) + £1618.35	31/07/12	<p>£10,603.68 spent on footpath project to St. Mary's Church, with CRC match funding.</p> <p>Member approval for remaining £3,014.67 to be used for works at Spinney, St. Mary Church, by Residents Association. £1,382.50 drawn down in March 2016 for mower and mulching kit.</p> <p>£1,188.24 spent in 2016/17 on weed killer, strimmer, gala gazebo.</p> <p>£443.93 spent in 2018/19 on replacing handrails and minor works in the Spinney.</p>	0.00	

Appendix B - Section 106 Financial Contributions – Implementation 2018/19

NB/ Grey shaded boxes indicate money is committed in full to a project or was spent in full in 2018/19.

Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2007/00295/FUL Penarth Heights 930056 Capital code 837115	St. Augustine's	Public Open Space 1 st Instalment - £174,080 2 nd Instalment - £114,093.44 Interest - £2,222.48 3rd Instalment - £385,055.90 Total = £675,451.82	14/08/12 11/07/14 25/07/14 03/03/17	Contribution committed to implementing improvement works at Plassey Square, The Dingle, Paget Road and Cogan Leisure Skate Park, following extensive consultation in Summer 2016. £10,000 committed to play schemes. £30,838.03 spent on the abandoned skate park scheme, surveys, technical salaries etc. £78,836.24 spent in 2016/17 on consultation events and documentation preparation; implementation of Plassey Square play area and associated drainage (£76,566 spent on Capital Programme). £65,534.52 spent in 2017/18 (£64,755.94 drawn down from Capital Programme), on the following: benches, trees and wild flower planting implemented in Plassey Square; feasibility and design for Paget Road multi-use games area and play area; preliminary feasibility for Cogan skate park. £206,811.24 (£206,028.37 drawn down from Capital Programme) spent in 2018/19 on Paget Road multi-use games area and play area. Plans progressing for Cogan Skate Park - HAGS, Maverick and Visual Drop contracted. Drop in sessions held in February and workshop held in March. The ideas from the consultation sessions will be fed into a concept design which will be presented to the core user group for feedback and refinement in May. Plans for The Dingle to be developed alongside Public Art.	293,431.79	Concept design work shop session for Cogan Skate Park held on 18 th May. Proposals received positively. Detailed designs on-going.

Appendix B - Section 106 Financial Contributions – Implementation 2018/19

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2007/00295/FUL Penarth Heights 930059 Capital Code: 812276	St. Augustine's	Education (£97,920) 2 nd Education Indexed (£799,872) Total = £897,792.00	20/09/12 12/02/15	Cabinet Members allocated amount for Penarth Learning Community project. £35,000 spent in 2012/13. £748,000 spent in capital programme 2014/15. The underspend from Penarth Learning Community (£114,792) spent in 2018/19 on Education Intervention Base (EIB) which would form part of the PLC, and a new nursery for St. Joseph's RC Primary School.	0.00	

Appendix B - Section 106 Financial Contributions – Implementation 2018/19

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2007/00295/FUL Penarth Heights 930060	St. Augustine's St.	<p>Sustainable transport (£43,520)</p> <p>Second Sustainable Transport (£233,891.56)</p> <p>(£4,556.08)</p> <p>Third Sustainable Transport Indexed (£1,195,146)</p> <p>Total = £1,477,113.64</p>	<p>20/09/12</p> <p>11/07/14</p> <p>25/07/14</p> <p>12/02/15</p>	<p>Various schemes implemented:</p> <ul style="list-style-type: none"> • Highway works for NCN route: dropped curbs, signs and TROs (£7,453.98) • Contribution to Greenlinks and supported services (£10,880) • Zebra crossing on Plassey Street / High Street (£18,688). • Woodland footpath and steps from Paget Road to Penarth Marina (£40,000). • 95A Bus service for 2 years (£121,400 committed; being drawn down monthly) • Cycle parking for key destinations in Penarth (£26,276) Capital code 837167. • Lighting scheme for zig-zag path. (£36,284.00) Capital code 837155. <p>£15,524.38 spent in 2017/18 on surveys for Plassey Street/Windsor Road junction and subsequent design and feasibility.</p> <p>Schemes delivered in 2018/19:</p> <ul style="list-style-type: none"> • Cogan Primary School access improvements – (£27,289). Capital code 837193 • Llwyn Passat footpath improvement (£3,209.61) • East Vale Community Transport – grant to assist purchasing new mini bus (£15,000). Capital code 852535 • Paget Road – footway/cycleway within park to provide access to new play area and sports facilities (£40,000). • Windsor Road Housing Renewal footpath enhancement scheme (£50,000) • Windsor Road / Plassey Street roundabout surveys, design and feasibility (£40,719.62) • Bus stop timetable on Harbour Road - £234.63 <p>Total spent in 2018/19: £176,453.02</p> <p>Schemes currently being designed/considered:</p> <ul style="list-style-type: none"> • Windsor Road / Plassey Street gateway enhancement scheme (consultation underway) (circa £800k); • Widening advisory cycle lanes on Plassey Street following recommendation of Local Members; • New bus stop on High Street, Penarth, near the junction with Harbour View Road (estimated £6,700 in total). • Cycle hire scheme 	1,083,089.72	<p>Detailed design underway for Windsor Road / Plassey Street roundabout.</p> <p>Cycle hire scheme being investigated.</p>

Appendix B - Section 106 Financial Contributions – Implementation 2018/19

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2010/00012/FUL Washington Blds, Stanwell Road, Penarth 930070	St. Augustine's	Public Open Space (£7,500)	17/10/13	Contribution spent in 2018/19 on the refurbishment of Alexandra Park War Memorial (£9,521.00 in total) alongside monies from 2, Stanwell Road, as agreed by Members.	0.00	

Appendix B - Section 106 Financial Contributions – Implementation 2018/19

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2012/01114/FUL Barry Magistrates Court 930071 (capital code 837118)	Castleland	Public Open Space (£103,500)	03/02/14	£100,901.97 spent to date on the implementation of the following Public Open Space schemes within central Barry: - Belvedere Cres (£11,014.30) – scheme completed 2015/16 - Central Park (£7,554.50) – scheme completed 2015/16 - Romily Park (£6,446.20) – scheme completed 2015/16 - Batts Field (£4,571.67) – scheme completed 2015/16 - George Street (£33k in total) - £7,048.82 drawn down from Capital Programme (code 834190) in 2015/16. Remaining £27k drawn down 2016/17. - Gladstone Gardens (£35,520.32 drawn down in 2017/18), alongside contribution from Theatre Royal. Other expenditures: - 07/07/2015 - £500 for public art project at Central Park. - 07/04/2014 - £359.19 Technical Design Work - £3,485 for play scheme. £886.97 drawn down 2016/17. £2,367.12 spent on play schemes in 2018/19.	230.91	Balance spent.

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2011/00745/FUL Premier Inn, Barry Waterfront 930077	Buttrills	Bus lay by and shelter (£86,635)	21/03/14	Bus stop with lay-by and Gold Standard Shelter completed June 2015. £4439.70 spent in 2014/15. £76,513.79 spent in 2015/16.	5,681.51	Project Managers and Visible Services and Transport investigating opportunities to enhance bus shelter.
2011/00745/FUL Premier Inn, Barry Waterfront 930078	Buttrills	Training & Development (£9,600)	21/03/14	£9,056.65 spent in 2017/18 on skills based courses. £498.35 spent on Timebanking training in 2018/19.	45.00	
2011/00067/FUL Theatre Royal 930079	Buttrills	Public Open Space (£49,715)	18/09/14	Contribution spent on improvements to Lower Gladstone Gardens. £49,194.68 spent in 2017/18. £520.32 spent in 2018/19.	0.00	
2011/00067/FUL Theatre Royal 930079	Buttrills	Sustainable Transport (£92,545)	18/09/14	Scheme for zebra crossing and enhancements at junction of Buttrills Road / Holton Road to connect site to town centre. Scheme completed - £42,251.25 spent in 2015/16 Capital Programme. Members approved £633.50 for signs at Castleland Community Centre - 15/02/2016 £9,940.17 spent on Capital Programme in 2016/17 on improvements for pedestrians in Broad Street.	39,720.08	Visible Services and Transport investigating opportunities for remaining amount, including provision of a crossing outside of the retirement complex.

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2012/00862/OUT Fferm Goch 930080 (Capital Code 837171)	Llandow/ Ewenny	Public Open Space (£15,083) To be spent on a minimum of 2 pieces of play equipment on the nearby open space.	07/10/14	Contribution committed to the Green in Fferm Goch, alongside Public Art monies (£50,811 in total). Consultation undertaken in July 2017. Artist appointed in January. Artist undertook consultation in February with Llangan Primary School. Final designs due imminently. Implementation of play area due in calendar year of 2018. Technical salaries - £98.60 - 2015/16 £2,648.17 drawn down off Capital Programme in 2017/18. £12,336.23 drawn down off Capital Programme in 2018/19. Project completed.	0.00	
2014/00224/FUL Porthkerry Road Methodist Church 930082 Capital code: 842166	Illyd	Affordable Housing Contribution (£22,000)	27/11/14	Contribution spent at Affordable Housing Scheme at Brecon Court in 2018/19.	0.00	

Appendix B - Section 106 Financial Contributions – Implementation 2018/19

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2013/00884/OUT West of Port Road, Wenvoe 930083	Wenvoe	First sustainable transport contribution (£42,593.76) less cost of enhanced cycle-way/footway along Port Road £134,943 Second instalment £1,053.00 interest £178,589.76 in total.	02/12/14 24/06/16 06/07/16	£178,589.76 received in total. Contribution spent to date on the following: <ul style="list-style-type: none"> • Missing link footway/cycleway and cycle counters - £35,575.86 spent in 15/16 Capital Programme. £69,439.00 spent in 2016/17. • £44,398 Greenlinks. – drawn down in 2017/18 • £17,000 utilised towards improving pedestrian routes in Wenvoe Village – drawn down in 2017/18. Remaining contribution allocated to funding an improved access and footpath into The Grange open space and play area, to be implemented in 2019/20.	12,176.90	Detailed design of access and footpath being undertaken.
2012/00238/FUL Stroke Rehab Centre, Llandough Hospital 930085 (Capital code 837147)	Llandough	Sustainable Transport (£44,393.51)	23/12/14	See above 930084. <ul style="list-style-type: none"> • Memorial Bench implemented in 2015/16 - £684.21. • £17,546.96 spent on this code in 2016/17 on Penlan cycle/footway. 	26,252.34	Visible Services and Transport investigating opportunities for remaining amount.
2012/00937/FUL Trem Echni, Rhoose 930086	Rhoose	Education 1 st instalment - £172,738 2 nd instalment - £176,426 Total: £349,164.00	12/01/15 07/09/16	Contribution committed to the Council's Band B 21 st Century Schools Programme. £1,882.03 spent in 2018/19.	347,281.97	On-going.

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2014/00167/FUL & 2015/00095/FUL Ardwyn, Dinas Powys 930091	Dinas Powys	Education 1 st payment (£86,779.56) Interest (£1,069.88) 2 nd payment (£14,463.26) Total: £102,312.70	09/06/15 08/07/15 11/12/15	Member approval for £85k to be allocated Dinas Powys Primary to be implemented in 2019: <ul style="list-style-type: none"> • the removal of trees and providing new tarmac surfacing to create an external learning area with new and improved access to this area from classrooms around the school. • Internal alterations to enhance education provision - remove storage room in corridor adjacent to school hall to create a reading area for the children and upgrade school facilities. Schemes partially completed in 2018/19. £27,594.17 drawn down from Capital Programme in 2018/19. Remainder to be used alongside monies received from Caerleon Road for a new demountable at St. Andrews.	74,718.53	On-going.

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2009/00946/OUT Barry Waterfront 930092	Buttrills, Castleland and Baruc	<p>Sustainable Transport 1st instalment :</p> <p>Barratt - £48,382 Taylor Wimpey - £48,382 Persimmon - £48,382 £145,146 in total.</p> <p>2nd instalment: Barratt - £44,470.60 Taylor Wimpey - £44,470.60 Persimmon - £44,470.60 £133,411.80 in total.</p> <p>3rd instalment: Barratt - £180,846 Taylor Wimpey - £180,846 Persimmon – £180,846 £542,538 in total.</p> <p>Total received: £821,095.80</p>	<p>04/08/15 04/09/15 04/09/15 15/03/17 11/04/17 08/05/17 28/02/19 28/02/19 28/02/19</p>	<p>Members consulted. Contribution committed to the following:</p> <ul style="list-style-type: none"> • £70,000 – spent on cycle path along Harbour Road Car Park. Drawn down 2017/18 on Capital Programme. • £60,000 spent on the works undertaken at High Street and Broad Street, such as improvements to pavements, dropped kerbs and signage. Drawn down 2017/18 on Capital Programme. • £18k spent to complete the footway/cycle link along Fford Y Millennium to the train station, so that the route complies with Active Travel – draw down in 2017/18 from Capital Programme; • £20,000 to Greenlinks; • £1,334 towards Dock View Road improvements; • £80,000 towards directional signage. £2,304.88 drawn down in 2017/18. £73,418.39 spent in 2018/19 on Capital Programme. • £12,000 committed to East Vale Community Transport. £11,886 – spent in 2018/19. 	564,173.52	Monies still unallocated and under consideration. Balance under consideration.

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2012/00937/FUL Trem Echni, Rhoose 930093	Rhoose	Community Facilities (£86,876)	30/07/15	<p>To be spent alongside the contributions received from Mariners Way, and the plots at 90, Fontygary Road (£105,698.36 received in total). Following extensive consultation, Members have committed it to the following:</p> <ol style="list-style-type: none"> 1. Upgrading the play facilities at Ceri Road (£69,500) - £2,049.16 draw down from Capital in 2017/18. £61,813.15 spent in 2018/19 on this code in 2018/19. Capital code 837197. Project complete. 2. Welsh Hearts Defibrillator (£500). 3. Rhoose Community Cinema (£10,974) - via the Strong Communities Fund procedures; 4. £10k allocated to a Community Grant Scheme to allow different groups such as the Library, Scouts, Homework Club, the Church and play school etc. to access funding for small projects – to be implemented via the Strong Communities Fund procedure in 2018/19. Projects approved to date: <ol style="list-style-type: none"> a. £983 spent on hall tables for Rhoose Community Centre ; 5. Improvements to tennis courts at Celtic Way including resurfacing works, new posts and nets, installation of basketball nets and improvements to fences and gates. <p>N.B £147.00 spent on consultation – drawn down in 2017/18.</p>	10,409.69	Grant on-going
2012/00937/FUL Trem Echni, Rhoose 930094	Rhoose	Ecology Mitigation (£15,152)	30/07/15	<p>Ecology Strategy has been implemented. £14,742.88 spent in 2018/19. Balance to be spent in 2019/20.</p>	409.12	On-going

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2013/01152/OUT Former ITV, Culverhouse Cross 930095	Wenvoe	Education 1 st instalment - £76,011.72 2 nd Instalment - £156,140.14 3 rd instalment - £160,492.07 Interest - £5,768.38 4 th instalment - £418,285 Total received: £816,697.31	07/08/15 29/09/17 29/09/17 23/10/17 06/12/18	1 st instalment (£76,011.72) spent on new nursery unit at Gwenfo Primary. £28,640.29 spent in Capital programme 2015/16. £47,371.43 spent in Capital Programme 2016/17. Members approved to spend the second and third instalments and final (once received) instalment on the following: <ul style="list-style-type: none"> • £37,000 to be used to extend classrooms in the foundation phase of Gwenfo Primary School; the school's final stage of development into a 210 primary school alongside monies received from The Rectory. £2,300 spent in 2017/18 on Capital Programme on feasibility. • Remainder towards St. Nicholas Primary School – to significantly remodel and refurbish the building as part of the Council's Band B 21st Century Schools Programme; and • Any underspend towards school transport. 	738,385.59	

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2013/01152/OUT Former ITV, Culverhouse Cross 930096	Wenvoe	Sustainable Transport 1 st instalment (£45,450.55) 2 nd instalment (£410,637) Total: £456,087.55	07/08/15 21/12/15	Contribution spent to date on the following: <ul style="list-style-type: none"> £33,970 spent on mobile signs in 2017/18. £80,000 towards Greenlinks, comprising of £40k 2017/18 and £40k 2018/19. £60,431 spent in 2016/17 on cycle/footway on Port Road from Walston Castle to Brooklands Terrace. £180,000 committed to undertake pedestrian improvements in Wenvoe Village. £125,218 spent in 2017/18. Schemes to implement: <ul style="list-style-type: none"> Footpath and access improvements to the Grange Park and Play Area. £30,000 to implement new bus shelters at Culverhouse Cross £10,000 to carry out initial feasibility on this scheme to implement a cycle/footway from Culverhouse Cross along the A48. Remainder to be utilised towards improvement works along A48, subject to feasibility. 	156,468.55	On-going.
2013/00632/FUL Leckwith Road, Llandough 930097	Llandough	Off-site public open space (£20,331.79)	04/01/16	Member approval for amount to be utilised to be used to build a multi-use games area at King George V Playing Fields, in partnership with Llandough Community Council. £351.61 spent in 2016/17 on tech sals for preparing documentation. £76.78 spent in 2017/18. £2,478.11 spent in 2018/19 on initial feasibility and design.	17,425.29	Scheme out to tender.

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2013/00856/OUT Badgers Brook, Ystradowen 930098	Cowbridge	Community Facilities (£40,133.44)	10/09/15	Members approved to use the contribution as follows: <ul style="list-style-type: none"> Improving the park at Badgers Brook - £20,990.80 spent in 2017/18 to upgrade Badgers Brook Play Area (£50k spent in total). £1,841.85 to undertake some minor improvements at the park. £292.13 spent in 2018/19. Extending the village hall at Ystradowen, alongside match-funding secured by Ystradowen Community Sports Association. £16,387 spent in 2018/19 to provide as match-funding. 	2,463.51	£2k granted to Ystradowen Community Sports Association to purchase furniture for new ICT suite.
2013/00856/OUT Badgers Brook, Ystradowen 930099	Cowbridge	Education (£353,125.01)	10/09/15	Member approval for extension to Llansannor Primary School to form a small teaching room and provide additional storage (£85,000). To be implemented in 2018/19. Remainder being considered as part of the Council's Band B 21 st Century Schools Programme.	353,125.01	On-going.
2013/00856/OUT Badgers Brook, Ystradowen 930101 (capital code 837172)	Cowbridge	Sustainable Transport (£81,244.06)	03/11/15	Visible Services and Transport have been unable to secure land ownership consent to make improvements to the footpath from Ystradowen to Cowbridge Comprehensive school, specifically in Maendy due to landowner aspirations. £1,475 spent on Capital programme 2016/17 – feasibility. £495 spent in 2018/19.	79,274.06	Feasibility on-going.

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2012/00862/OUT Former Garden Centre, Fferm Goch 930102 (capital code 837170)	Llandow/ Ewenny	Community Facilities (£40,507)	03/11/15	<p>Member approval for contributions to be used towards improving Llangan and St. Mary's Hill Village Hall (otherwise known as Heol Llidiard Community Hall).</p> <p>The contribution funded the following:</p> <ul style="list-style-type: none"> - Match-funding for an extension to the village hall; - Significant repairs to roof, in order to allow the hall to be re-utilised; - A new stage for productions/plays; - Chairs and tables; - New toilets installed, including associated plumbing and flooring - PA System and projector - Curtains <p>£3,974.75 spent on Capital Programme 2015/16. £22,070 spent on Capital Programme 2016/17. £14,462.25 spent on Capital Programme 2018/19 as match-funding for Llangan and St. Mary's Hill Community Council, to build a single storey extension to the hall, alongside WG's Rural Community Development Fund - £60k project overall.</p>	0.00	

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2012/00862/OUT Former Garden Centre, Fferm Goch 930103 Capital code: 837191	Llandow/ Ewenny	Sustainable Transport (£81,957)	03/11/15	Member approval for the developer to implement a silver standard bus stop = £11,597, whilst on site (paid 2016/17). Member approval for: <ul style="list-style-type: none"> • Improved crossing facilities between at both access points into Fferm Goch, to improve visibility between pedestrians/cyclists and vehicles; • Increased width of the pavement between Fferm Goch and the community centre; and • Removal of the steps and a ramp up to the community centre. £13,418.13 spent in 2018/19 on Capital Programme. Any remaining amount, Member approval for Green Links fund.	56,941.87	Scheme completed
2012/00862/OUT Former Garden Centre, Fferm Goch 930104	Llandow/ Ewenny	School Transport – to be used to provide school transport to local schools (£39,954)	03/11/15	Contribution spent in 2018/19 on providing school transport.	0.00	
2012/00862/OUT Former Garden Centre, Fferm Goch 930105 Capital code: 837171	Llandow/ Ewenny	Public Art (£35,798)	19/11/15	Buddy bench scheme (£3,500) agreed by Members and implemented in December 2015. Member approval to use the remainder of contribution to enhance the Public Open Space scheme in Fferm Goch. £30,767.22 drawn down from Capital Programme in 2018/19. Scheme completed. Balance is retention.	1,530.78	

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2009/01273/OUT Ogmore by Sea Caravan Park 930107 Capital: 831558	St. Brides Major	Sustainable Transport (£218,243)	04/12/15	Contribution allocated to: - Comprehensive footpath and dropped kerb improvement scheme throughout the village of Ogmore by Sea. Scheme completed. - Bus stop improvements at St. Brides Primary School. Scheme programmed for Easter break. - Flashing speed awareness signs upon the approach to St. Brides Primary School £54,156.91 spent in 2018/19 on Capital Programme.	164,086.09	Scheme at St. Brides Primary School completed. Money still available to commit. Team and local ward member exploring opportunities for implementation.
2009/00489/OUT Ogmore by Sea Residential Centre 930108	St. Brides Major	Sustainable Transport (£126,247)	04/12/15	Member consultation undertaken. Visible Services and Transport investigating opportunities for spend, alongside Ogmore by Sea Caravan Park Sustainable Transport contribution. Member approval for £25,000 to go towards Greenlinks in 2016/17; £25,000 in 2017/18 (£50,000 drawn down in 2016/17)	76,247.00	Money still available to commit. Team and local ward member exploring opportunities for implementation.
2011/01248/FUL Former Lower School, Town Mill Road, Cowbridge 930109	Cowbridge	Affordable Housing (£34,934)	16/12/15	Member approval for contribution to be used towards Affordable Housing in the Cowbridge Ward. Housing investigating opportunity for spend, alongside monies received from Llwyn Nwydog Farm and future contribution from Westgate.	34,934.48	On-going

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2013/01257/FUL 67-79 Dochdwy Road, Llandough 930110 Capital code: 837187	Llandough	Public Open Space (£41,689)	10/02/16	Contribution spent and enhancement of park adjacent to the development. £1,080.99 spent in 2016. £797.63 technical salaries 18/04/2017. £4,514.10 spent in 2017/18 on Capital Programme. £36,613.67 spent in 2018/19. Scheme complete.	-519.76	Full amount drawn down from this code. £519.76 should have been drawn down from 930123 for new access improvements into the park. Transaction undertaken in 2019/20.
2011/00654/FUL Former Wesley Court, Station Road, Dinas Powys 930111 Capital code: 837214	Dinas Powys	Public Open Space (£19,679)	25/01/16	Members approved for contribution to be spent at the Murch (alongside POS monies received from Ardwyn and monies from St. Cyres), to enhance/replace play equipment. £837.47 spent in 2017/18 on preliminary surveys and technical salaries. £2,896.97 spent in 2018/19 on preliminary drawings.	15,944.56	Consultation undertaken. Scheme out to tender for a new play area at the Murch.

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2011/00654/FUL Former Wesley Court, Station Road, Dinas Powys 930112	Dinas Powys	Community Facilities (£10,789)	25/01/16	<p>Member approval for the Murchfield Community Centre and Dinas Powys Library each to be given £5,394.50.</p> <p>Murchfield Community Centre –spent the full allocation in 2016/17 and 2017/18 on the following:</p> <ul style="list-style-type: none"> - £3,160.60 used towards cupboards, tables and trolley in 2016/17; - £1,215.06 used towards new television with associated installation in 2016/17; - £389.50 spent on additional trolley in 2016/17. - £629.34 spent on new door in 2017/18. <p>Library – the following spent in 2016/17:</p> <ul style="list-style-type: none"> - £585 spent on installation of Office Suites. - £131.53 spent w/c 9/10/17 at SET office supplies for key safe - £144.28 at GoPak on Economy Folding Tables - £157.50 – Amazon – Camera - Catering appliance superstore - water boiler - £305. <p>£4,070.99 remaining.</p>	£4,070.99	Equipment purchased for Library.

Appendix B - Section 106 Financial Contributions – Implementation 2018/19

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2013/00884/OUT Land to the west of Port Road, Wenvoe 930113	Wenvoe	Community Facilities First instalment - £67,153.74 Second instalment - £66,742 Interest - £520.77 Total: £134,416.51	03/02/16 26/06/16 06/07/16	To be considered alongside Public Art contribution (930147), Public Open Space monies and Community Facilities monies received from The Rectory, and Community Facilities contribution received from the Former ITV Studios. Total: Member approval for contributions to be used towards: <ul style="list-style-type: none"> • Wenvoe Library, alongside ITV Studios Community Facilities monies (once received), in addition to funding the Community Council are hoping to secure via WG's Rural Community Development Fund. £1,945 – paid for planning fee and consultant fee in 2017/18. £2,362.50 spent on design and feasibility in 2018/19. • The Grange Play Area (£90k committed in total). Capital code 837231. £4,417.18 spent in 2018/19. • The play area at Twyn Yr Odyn (circa £25k). £2,499.35 spent on Twyn Yr Odyn in 2018/19. 	123,192.48	Quotations received via Sell2Wales for a design and build scheme at the Grange Play Area.

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2009/01273/OUT Ogmore by Sea Caravan Park 930115	St. Brides Major	Public Open Space (£95,549.19)	24/02/16	<p>Members notified of receipt.</p> <p>£45k of the contribution to support a play area outside of a new community facility in Ogmore - Awaiting outcome of Ogmore Village Hall Association application for WG's Rural Community Development Fund.</p> <p>£50k to support improvements to the Coastal Path at Ogmore by Sea. Public Rights of Way Officer/Landscape Architect investigating into this further. £191.95 spent in 2017/18 on feasibility. £2,856 spent in 2018/19 on improving the dry stone walls.</p> <p>£5k allocated for drinking fountain at Ogmore toilets. £682.91 spent in 2018/19.</p>	91,818.33	On-going.
2014/00178/FUL Former tennis courts to St. Cyres School Annexe, Murch Crescent, Dinas Powys 930117	Dinas Powys	Training and Development (£2,433)	29/02/16	<p>Contribution committed to Dinas Powys Voluntary Concern training. The following spent in 2016/17:</p> <ul style="list-style-type: none"> • £250.00 for All Wales Safeguarding Adults training ran by Bridgend Association of Voluntary Organisations. • £45.00 venue hire. <p>Dinas Powys Voluntary Concern exploring other training options, such as first aid courses, risk awareness and management training, and core training and befriending volunteers training.</p>	2,138.00	On-going.

Appendix B - Section 106 Financial Contributions – Implementation 2018/19

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2013/01148/FUL Land at St. Johns Well, St Athan 930200	St. Athan	Sustainable Transport 1 st instalment £50,000 Indexation £331.00 2 nd instalment - 102,450.41. Total: £152,781.41 in total.	17/03/16 30/03/16 30/09/16	Member approval for contribution to be spent on walking/cycling improvements throughout the village with match-funding via a WG bid. £10k committed towards feasibility. £8,930.95 spent in 2017/18.	143,850.46	On-going.
2014/00055/FUL Redwood Close, Boverton 930201	Llantwit Major	Public Open Space (£9,180)	29/03/16	Member approval for contribution to be utilised at play area at Trebeferad. Local Ward Member. £9,100 spent in 2017/18.	80.00	No change.
2014/00055/FUL Redwood Close, Boverton 930202	Llantwit Major	Sustainable Transport (£12,079)	29/03/16	£9,737 spent to date on public footpath improvements adjacent to site, including new hand rail. Remainder under consideration by PROW officer.	2,342.00	On-going.
2009/01273/OUT Ogmore by Sea Caravan Park 930120	St. Brides Major	Community Facilities (£107,534)	01/04/16	Members and service areas consulted. Earmarked for Ogmore Village Hall and outside areas. Awaiting outcome of other funding sources Ogmore Village Hall Association is pursuing.	107,534.00	No change.

Appendix B - Section 106 Financial Contributions – Implementation 2018/19

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2009/01273/OUT Ogmore by Sea Caravan Park 930121 (capital code 812225)	St. Brides Major	Education (£501,135)	01/04/16	To be considered alongside 2015/00016/FUL Land south of Craig Yr Eos, Ogmore by Sea. £421,622.28 spent at St. Brides Primary - a nursery, nursery play area, a link corridor, and remodel year 5 and 6 classrooms. £78,211 spent on Capital Programme in 2016/17. £343,411.28 spent on Capital Programme in 2017/18. Remaining £79,512.71 to be utilised as part of the Council's Band B 21 st Century Schools Programme. £1,428 spent in 2018/19.	78,084.71	On-going.
2009/00489/OUT Ogmore by Sea Residential Centre 930122 (capital code 812225)	St. Brides Major	Education (£296,845)	01/04/16	To be utilised as part of the Council's Band B 21st Century Schools Programme.	296,845.00	On-going.
2013/00632/FUL Leckwith Road, Llandough 930123	Llandough	Sustainable Transport (£51,917.51) £565.68 interest Total: £52,483.19 received in total.	27/07/16 16/01/17	£17,878 spent in 2017/18 on cycle stands at Llandough Primary School following Member approval. £22k allocated to carry out Visim modelling at the Merrie Harrier junction, to consider improvements that can be implemented as part of the Metro for bus priority, and to ensure that there are no negative impacts upon the junction. £15,812.50 spent in 2018/19. £6,386.57 spent in 2018/19 on footpath improvements to Cogan Spur via Downfield Close.	12,406.12	Remaining un- allocated but under consideration by Visible Services and Transport.

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2015/00075/FUL & 2015/00076/FUL Ysgol Maes Dyfan 930124	Court (within 100metres to Gibbonsdo wn)	Public Open Space £194,728.13 £2,314.50 paid in lieu of the gateway Persimmon were supposed to deliver at Maes Dyfan.	28/02/17	Contribution committed to the following: <ul style="list-style-type: none"> Public Open Space adjacent to the site - £40,728.13 – spent £1,250.64 spent on Capital Programme in 2017/18. £3,566.36 spent in 2018/19. Capital code 837192. Batts Field - £55k - £30.00 spent in 2017/18 on Capital Programme; £54,110.50 spent in 2018/19. Capital code 837194. Scheme completed. Jenna Park School MUGA fencing - £19,084. £13,100 spent in 2017/18 on Capital Programme. £5,984 spent in 2018/19 on Capital Programme. 812272. Cemetery Approach - £40,000.00 – spent in 2017/18. Oakfield / Ysgol Gwaun y Nant Garden Project - £39,000.00 - £1,810.52 spent in 2017/18 on Capital Programme. £34,719.52 spent in 2018/19 on Capital Programme. Capital code 812271. Scheme complete. 	42,471.09	Scheme at Public Open Space adjacent to site due to be completed in 2019.
2015/00075/FUL & 2015/00076/FUL Ysgol Maes Dyfan 930125	Court (within 100metres to Gibbonsdo wn)	Sustainable Transport £172,506.19	28/02/17	Member approval for contribution to be utilised towards traffic calming, pedestrian/cycling provision. £29,600 spent in 2017/18.	142,906.19	On-going.

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2015/00075/FUL & 2015/00076/FUL Ysgol Maes Dyfan 930126	Court (within 100metres to Gibbonsdown)	Education £324,612.07	28/02/17	Member approval to use contribution towards 21st century secondary school education in Barry.	324,612.07	On-going.
2014/00460/FUL Land adjacent St. Josephs School, Sully Road, Penarth 930127 Capital code: 812276	Stanwell (within 100m to Plymouth and Dinas Powys)	Education First instalment - £68,692.90 Second instalment - £640,880.28 Total: £709,573.18	20/08/16 31/07/17	Member approval to use contribution at St. Josephs for a new nursery and re-modelling. £12,164 spent in 2017/18 on Capital Programme. £129,304.31 spent in 2018/19 on Capital Programme.	568,104.87	On-going.
2014/00460/FUL Land adjacent St. Josephs School, Sully Road, Penarth 930128	Stanwell	Sustainable Transport 1st instalment £33,558.74 2nd instalment £77,034 Total: £110,592.74	26/08/16 13/10/17	£86,822.66 spent in 2018/19 on Capital Programme to upgrade pedestrian/cycling facilities between St. Josephs and Ash Path. £3,732 committed to East Vale Community Transport – mini bus.	23,770.08	

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2015/00016/FUL Land south of Craig Yr Eos, Ogmores by Sea 930129	St. Brides Major	Public Open Space £45,600 £228.00 interest Total: £45,828	16/08/16 23/11/16	Members and service areas consulted. Earmarked for Ogmores Village Hall and outside areas. Awaiting outcome of other funding sources Ogmores Village Hall Association is pursuing.	45,828.00	On-going
2009/00489/OUT Ogmores by Sea Residential Centre 930130	St. Brides Major	Community Facilities (£75,976.11)	30/09/16	Members and service areas consulted. Earmarked for Ogmores Village Hall and outside areas. Awaiting outcome of other funding sources Ogmores Village Hall Association is pursuing.	75,976.11	On-going
2014/01424/FUL Land off St. Brides Road, Wick 930131 Capital code: 837203	St. Brides Major	Sustainable Transport First instalment £25,427.19 2nd instalment 189,856.74 Total £215,283.93	30/9/16 21/10/17	Contributed committed to: - Improvements to the existing crossing facility in Wick village centre; - Provision and enhancement of the footpath between the development and the Sports Ground. £12,000 spent in 2018/19 on feasibility, design and topographical surveys.	203,283.93	Detailed designs completed. Consultation with local member and community council.
2014/00956/FUL Site to rear of Tesco Store, Mariners Way, Rhose 930132	Rhose	Public Open Space £8,164.28	31/08/16	See above under 930093. Contribution spent refurbishing Celtic Way Tennis Courts in 2018/19.	0.00	No change.

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2012/00937/FUL Trem Echni, Rhoose 930133	Rhoose	Sustainable Transport £102,233.59	07/09/16	Contribution committed to footpath/cycling enhancements within village. £1,270 spent in 2017/18 on feasibility. £89,589.25 spent in 2018/19. Scheme completed. Balance allocated to future phases in village.	11,373.34	No change.
2013/00236/OUT Craig Yr Eos, Ogmore by Sea 930134	St. Brides Major	Public Open Space £13,681.60	12/09/16	Members and service areas consulted. Earmarked for Ogmore Village Hall and outside areas. Awaiting outcome of other funding sources Ogmore Village Hall Association is pursuing.	13,681.60	On-going
2015/00954/FUL Brynethin, Dinas Powys 930135	Dinas Powys	Public Art 1 st instalment: £15,147.00 2 nd instalment: £3,010.23 Total: £18,157.23	26/09/16 09/08/18	Member approval for contribution to be utilised towards Dinas Powys Library and Art Centre.	18,157.23	On-going
2015/00954/FUL Brynethin, Dinas Powys 930136	Dinas Powys	Sustainable Transport 1 st instalment: £36,324.00 2 nd instalment: £13,952.40	26/09/16 09/08/18	£36,324 spent in 2017/18 on footpath improvements in Dinas Powys along St. Andrew's Road and The Square. £1,892.13 spent in 2018/19 spent on feasibility for footpath enhancements within the village.	12,060.27	On-going.

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2015/00954/FUL Brynethin, Dinas Powys 930137	Dinas Powys	Public Open Space 1 st instalment: £41,409.00 2 nd instalment: £16,184.78 Total: £57,593.78	26/09/16 09/08/18	Improvements at Dinas Powys Common considered, however, they were discounted given the Common Land status and subsequent complications. £15k allocated to Strong Communities Grant Fund for community groups to apply for funding. - £1,500 allocated to Wild About Nature in Dinas Powys. - £5,964 allocated to Dinas Powys Cricket Ground £1,963.94 spent in 2018/19 on purchasing drinks fountain to be installed at either The Murch or Bryn Y Don Playing Fields.	55,629.84	On-going. Money still to allocate.
2014/00242/FUL Land to the rear of St David's Primary School, Colwinston 930138	Llandow/Ewenny	Education First instalment: £20,327.39 £467.54 interest 2 nd instalment: £191,179.08 Total: 211,974.01	21/10/16 31/10/16 04/07/17	Member approval for contribution to be used towards St. David's Primary School as part of the Council's Band B 21 st Century Schools Programme.	211,974.01	On-going.
2015/00954/FUL Brynethin, Dinas Powys 930139	Dinas Powys	Affordable Housing 1 st instalment: £576,376.00 2 nd instalment: £283,606.71 Total: £859,982.71	25/10/16	Members and service areas notified. Housing division reviewing opportunities for implementation in the Dinas Powys Ward.	859,982.71	On-going.

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2014/01424/FUL Land off St. Brides Road, Wick 930140	St. Brides Major	Education 1 st instalment: £131,038.22 2 nd instalment: £1,198,390.62 Total: £1,329,428.84	11/11/16 01/09/17	Member approval for following: <ul style="list-style-type: none"> £800,000 committed towards Wick Primary - (code 812277). £12,282.75 spent in 2017/18 on Capital Programme. £213,492.12 spent in 2018/19. £296,000 spent at Llantwit Learning Community 2017/18 on Capital Programme (code 810114). Scheme completed. Remainder committed to Cowbridge Comprehensive. 	807,653.97	On-going.
2014/00550/OUT Land to the north-west of the Railway Line 930141	Rhoose	Education £131,792.00	03/11/16	To be utilised as part of the Council's Band B 21 st Century Schools Programme. Awaiting receipt of full contribution.	131,792.00	
2014/00550/OUT Land to the north-west of the Railway Line 930142	Rhoose	Sustainable Transport 1 st instalment: £141,992 2nd instalment £273,897.36 Indexation £2,041.10 Total received: £417,930.46	03/11/16 18/07/18 01/08/18	Members and service areas consulted. Members agreeable to principle of using £130k towards WG bid for the cycle/footway between Rhoose and Barry. Remainder to be used in the village, to improve footpaths from the site entrance to the train station and school. Scheme currently being designed in phases. £40k allocated to Greenlinks.	417,930.46	

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2014/00550/OUT Land to the north-west of the Railway Line 930143	Rhosee	Off-site highways fee 1 st instalment: £20,460.00 2 nd instalment: £126,360.00 Total: 146,820	03/11/16 23/08/17	Members and service areas consulted. Visible Services and Transport to consider roundabouts outlined within Section 106 Agreement and Transport Assessment,	146,820.00	
2015/00016/FUL Land south of Craig Yr Eos, Ogmored by Sea 930144	St. Brides Major	Sustainable Transport £40,400.00	23/11/16	Members notified. Visible Services and Highways reviewing it alongside contributions received from Ogmored Caravan Park and Residential Centre. £10k allocated to Greenlinks.	40,400.00	
2013/00884/OUT West of Port Road, Wenvoe 930146	Wenvoe	Affordable housing- £822,354.32	16/01/17	Consultation undertaken with Members and service areas. Housing Division reviewing opportunities for implementation in the Wenvoe Ward. Member approval for circa £50k to be utilised to purchase the in Sully (final amount to be determined). £14,601.02 spent in 2018/19. Balance committed to Maes Y Fynnon development.	807,753.30	
2013/00884/OUT West of Port Road, Wenvoe 930147	Wenvoe	Public Art - £21,491.56	16/01/17	Members notified. To be utilised at The Grange Play Area.	21,491.56	

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2014/00242/FUL Land to the rear of St David's Primary School, Colwinston 930148	Llandow/Ewenny	Sustainable transport £132,191.52	25/05/17	Considering contribution alongside Education contribution as part of Band B proposals.	132,191.52	
2007/00295/FUL Penarth Heights 930150	St. Augustines	Community Facilities £967,325.64	07/03/17	Member approval for contribution to be committed to the following: <ul style="list-style-type: none"> • a replacement clock in Penarth town centre - £16,366 spent in 2018/19. • the community facility at St. Pauls, and • to upgrade Belle Vue Pavilion - £40 spent in 2018/19 on consultation. 	950,919.64	Consultation for Belle Vue Pavilion completed and feedback under consideration.

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2007/00295/FUL Penarth Heights 930151	St. Augustines	Public Art 1 st instalment: £180,530.25 2 nd instalment: £653,869.75 Total: £834,400	07/03/17 02/05/17	<p>Major Project Unit project managing this contribution. Project Board created and numerous schemes identified for implementation.</p> <p>Public Realm Art Works - £440k:</p> <ul style="list-style-type: none"> - Cogan Skate Park – designs progressing. To be completed in 2019/20. - Dingle Park – Cod Steaks commissioned. Consultation to be undertaken in May 2019. £5,866.91 spent on design and feasibility in 2018/19. - Arcot Triangle – consultation with residents undertaken in January 2019. Tender to commence in 2019/20. £147.36 spent in 2018/19. - Belle Vue Pavilion – consultation on-going. - Paget Road – interpretation panels. <p>Strong Communities Grant Fund - £50k. Nothing approved to date.</p> <p>Youth Participative Arts/ Creatorspace- Penarth Library - £334,739 Listed Building Consent submitted. £3,471.56 spent in 2018/19.</p> <p>Elderly Participative Arts. TANDEM: A project to help tackle dementia through the Arts in Penarth - £10,700 – programmed for summer 2019 and a second stage programmed for Autumn 2019.</p>	824,914.17	Consultation for Belle Vue Pavilion completed and feedback under consideration.

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2013/01247/FUL Site at North Road, Cowbridge 930152	Cowbridge	Public Open Space £11,400	09/03/17	Members consulted and contribution committed to the Bears Field, for improvements / enhancements as follows (as many as can afford): <ul style="list-style-type: none"> • Treat and replace rotten boarding to the scansis pitch • Install 3 new bins to the area to replace the old dog bins/earth anchor bins • Replace the pedestrian/5bar gate that leads onto the site from North Road • Install drop kerbs so vehicle access can be gain • Look to replace the old fence line/vegetation that separates the bears car park from the skateboard areas • Look at the wall /surfaces to the bowling greens. 	2,120.00	On-going
2009/00946/OUT Barry Waterfront 930153	Buttrills, Castleland and Baruc	Public Open Space Barratt - £36,752.40 Taylor Wimpey - £36,752.40 Persimmon - £36,752.40 Total: £110,257.20	15/03/17 11/04/17 08/05/17	Members consulted and contribution committed to The Knap. £216.95 spent in 2018/19 on initial proposals.	110,040.25	

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2015/00095/FUL Ardwyn, Dinas Powys 930154	Dinas Powys	Public Open Space £43,184.48	23/03/17	Contribution committed to enhancing the play area at the Murch, alongside monies received from Wesley Court, and monies due in from St. Cyres.	43,184.48	
2015/00095/FUL Ardwyn, Dinas Powys 930155	Dinas Powys	Sustainable Transport £37,879.67	23/03/17	£19,944.11 spent in 2017/18 on Capital Programme on pedestrian enhancements in the village centre, e.g. dropped kerbs etc. Remainder committed to missing pedestrian link between steps from the development on Pen Y Turnpike Road, to existing footpath network.	17,935.56	On-going.
2015/00095/FUL Ardwyn, Dinas Powys 930156	Dinas Powys	Off Site Affordable Housing 1 st instalment: £107,105.38 2 nd instalment: £23,790	23/03/17 06/10/17	Housing Division exploring opportunities for affordable housing in Dinas Powys.	130,895.38	
2016/00879/FUL & 2016/00878/FUL Llwyn Nwydog Farm, Cowbridge Road, Talygarn 930157	Cowbridge	Affordable Housing - £87,256.20	28/03/17	Members notified. Housing Division exploring opportunities to spend alongside former Lower School, Town Mill Road, Cowbridge (£34,934.48)	87,256.20	
2015/00075/FUL & 2015/00076/FUL Ysgol Maes Dyfan 930158	Court	Community Facilities £83,543.75	31/05/17	Member approval for contribution to be used towards Cemetery Approach Community Facility. £7,263.50 spent in 2018/19.	76,280.25	On-going.

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2013/01148/FUL Land at St. Johns Well, St Athan 930159	St. Athan	Community Facilities £113,594	03/07/17	Contribution spent to date as follows: <ul style="list-style-type: none"> £35,427.43 spent towards Lougher Place Play Area and multi-use games area – match funded by Welsh Government. £891 towards Strong Communities Grant Fund application for Gathering Place – lunch club crockery. £5,266.98 - Drinks Fountain at Lougher Place. Remainder under consideration.	72,008.59	Monies still to commit.
2015/00566/FUL Former Adult Training Centre, Barry 930160	Buttrills	Public Open Space 1 st instalment £35,260.20 2 nd instalment £36,046.80 Total: £70,830.68 received in total.	08/05/17 01/12/17	Member approval for contribution (alongside monies received from Elim Pentecostal Church and Woodlands Road developments) to be utilised at Central Park. To be programmed in for 2019/20 and 2020/21. £476.32 spent on technical salaries in 2017/18. £238.65 spent in 2018/19 on initial surveying and feasibility. £3,194.26 spent in 2018/19 on a drinks fountain for Central Park. Will be installed in 2019/20.	67,397.77	On-going.
2015/00566/FUL Former Adult Training Centre, Barry 930161	Buttrills	Sustainable Transport 1 st instalment £15,441.80 2 nd instalment £15,786.29 Total: £31,228.09 received in total.	08/05/17 01/12/17	Member approval for £12,612 to be spent in 2018/19 on 3 month bus trial for Bus Service 98. Visible Services and Transport reviewing opportunities for spend for balance.	18,616.09	

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2014/00269/FUL 2, Stanwell Road, Penarth 930162	St.Augustines Ward	Public Open Space £18,677.76	10/05/17	£7,000 spent on community gardens at West House in 2018/19. £59.08 spent at Alexandra Park War Memorial alongside contribution received from The Washington Buildings – see above. Balance allocated to make improvements at Alexandra Park.	11,618.68	On-going.
2014/00242/FUL Land to the rear of St David's Primary School, Colwinston 930163 Capital Code: 837198	Llandow/Ewenny	Public Open Space (£48,078.49)	04/07/17	Contribution committed to the local park in Colwinston, alongside monies committed by Colwinston Village Hall Association and Colwinston Community Council. £914.59 spent in 2017/18 on topographic survey and technical salaries. £6,764.29 spent in 2018/19 on Capital Programme.	40,399.61	Scheme to be implemented in June 2019.
2014/00104/FUL Elim Pentecostal Church, Pyke Street, Barry 930165	Buttrills	Public Open Space £14,828.74	30/06/17	Member approval for contribution (alongside public open space monies received from the two developments on Woodlands Road) to be utilised at Central Park. To be programmed in for 2019/20 and 2020/21.	14,828.74	
2016/00834/FUL Plot 2, land at 90, Fontygary Road, Rhoose 930166	Rhoose	Public Open Space £2,552.00	21/07/17	See above under 930093. Contribution spent refurbishing Celtic Way Tennis Courts in 2018/19.	0.00	

Appendix B - Section 106 Financial Contributions – Implementation 2018/19

NB/ Grey shaded boxes indicate money is committed in full to a project or was spent in full in 2018/19.

Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2014/01424/FUL Land off St. Brides Road, Wick 930167	St. Brides Major	Community Facilities (£128,471.52)	01/09/17	Consulting with Local Ward member and Wick Community Council to determine the allocation of the contribution. £10,097 given as grant to Wick Village Hall to undertake upgrades to the village hall. Balance under consideration for multi-use games area, upgrading sports pavilion and for Church.	118,374.52	On-going.
2016/00397/FUL Plot 1, land at 90, Fontygary Road, Rhoose 930168	Rhoose	Public Open Space £2,552.00	04/10/16	See above under 930093. Contribution spent refurbishing Celtic Way Tennis Courts in 2018/19.	0.00	
2014/00258/FUL Land at Penylan Farm, Penylan Road, St. Brides Major 930169	St. Brides Major	Public Open Space (£14,985.95)	01/09/17	Member approval for new play area and surfacing to be installed at St. Brides Major Play Area. £12,030 spent in 2018/19.	2,955.95	Balance under consideration.
2014/00460/FUL Land adjacent St. Josephs School, Sully Road, Penarth 930170	Stanwell	Community Facilities £76,148	13/10/17	Member approval for the following: - £25,000 Glyndwr Hall refurbishment and upgrade. £22k spent in 2018/19. - £15,000 Old Penarthians RFC – grant to assist them to refurbish their facilities - £15,000 to create a new community pod in St. Lukes Avenue Balance under consideration.	54,148.00	Projects on-going.

Appendix B - Section 106 Financial Contributions – Implementation 2018/19

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2013/00881/OUT Sealawns 930171	St Brides Major	Public Open Space £17,300 £707.36 interest	18/09/17 31/05/18	Members and service areas consulted. Earmarked for Ogmore Village Hall and outside areas. Awaiting outcome of other funding sources Ogmore Village Hall Association is pursuing.	18,007.36	
2013/01152/OUT Former ITV, Culverhouse Cross 930172	Wenvoe	Community Facilities £237,153.10 Interest: £1,541.97	29/09/17 23/10/17	Member approval for contribution to be spent at Wenvoe Community Centre as part of extension for Library project. Any underspend allocated to upgrading the play areas at The Grange and Twyn Y Odyn.	238,695.07	
2015/00662/FUL Mink Hollow, St. Nicholas 930173	Wenvoe	Public Open Space £14,461.90 Interest: £332.62	03/10/17 18/10/17	Member approval for 2 replacement benches outside St. Nicholas Church, 1 replacement bench outside Maes Y Fynon. £3,279.91 spent in 2018/19. Remainder to be allocated to St. Nicholas Primary School for play facilities	11,514.61	
2015/00570/FUL Woodlands Road 930174	Buttrills	Public Open Space (£63,551.15)	07/12/17	Member approval for contribution (alongside public open space monies received from the two developments on Woodlands Road) to be utilised at Central Park. To be programmed in for 2019/20 and 2020/21.	63,551.15	
2015/00570/FUL Woodlands Road 930175	Buttrills	Sustainable Transport (£10,310)	07/12/17	Members notified. Visible Services and Transport reviewing opportunities for spend.	10,310.00	

Appendix B - Section 106 Financial Contributions – Implementation 2018/19

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2015/00249/FUL Land to the East of St. Nicholas – Redrow 930176	Wenvoe	Sustainable Transport 1 st instalment: £86,950.74 2 nd instalment: £88,362.54 Total: £175,313.28	15/08/18 08/11/18	Members notified. Site visit undertaken with Community Council. Number of schemes identified. Design and feasibility to be undertaken in 2019/20 and 2020/21.	175,313.28	
2015/00249/FUL Land to the East of St. Nicholas – Redrow 930177	Wenvoe	Education 1 st instalment: £368,186.90 2 nd instalment: £377,040.67 Total: 745,227.57	04/05/18 08/11/18	Contribution committed to the Council's Band B 21st Century Schools Programme.	745,227.57	
2015/00249/FUL Land to the East of St. Nicholas – Redrow 930178	Wenvoe	Affordable housing 1 st Instalment: £217,188.22 2 nd instalment: £222,411.11 Total: £439,599.33	04/05/18 08/11/18	Contribution being considered alongside affordable housing contributions received from ITV Studios. Scheme at Maes Y Fynnon approved.	439,599.33	

Appendix B - Section 106 Financial Contributions – Implementation 2018/19

NB/ Grey shaded boxes indicate money is committed in full to a project or was spent in full in 2018/19.

Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2016/00867/FUL Land at Court Close, Aberthin 930179	Cowbridge	Sustainable Transport £45,376.41	16/04/18	Members consulted. Mike Clogg liaising with Town Council.	45,376.41	
2016/00867/FUL Land at Court Close, Aberthin 930180	Cowbridge	Education £262,183.73	16/04/18	Contribution committed to the Council's Band B 21st Century Schools Programme.	262,183.73	
2013/01152/OUT Former ITV, Culverhouse Cross 930181	Wenvoe	Affordable Housing £2,193,238	11/04/18	Contribution being considered alongside affordable housing contributions received from land to the east of St. Nicholas. Scheme at Maes Y Fynnon approved.	2,193,238.00	
2009/01083/OUT Plots 3-5 90, Fontygary Road 930182	Rhose	Public Open Space £5,554.08 £2,777.04. Total - £8,331.12	08/03/18 04/06/18	See above under 930093. £4,844.40 spent on Ceri Road Play Area in 2018/19. £3,486.72 spent refurbishing Celtic Way Tennis Courts in 2018/19.	0.00	
2014/00282/OUT Caerleon Road 930184	Dinas Powys	Education £266,587.24 Interest £1,955.58 Total: 268,542.82	17/07/18 30/07/18	Contribution committed to St. Andrew's Primary School – new demountable, alongside balance from Ardwyn.	268,542.82	

Appendix B - Section 106 Financial Contributions – Implementation 2018/19

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2014/00282/OUT Caerleon Road 930185	Dinas Powys	Sustainable Transport £144,411.63	30/07/18	Members notified of receipt. Considering opportunities to spend alongside strategic work being undertaken in area.	144,411.63	
2014/00242/FUL Land to the rear of St David's Primary School, Colwinston 930186	Llandow/Ewenny	Affordable housing £570,452	24/04/18	Members notified. Contribution being considered by Housing Department.	570,452.00	
2015/00662/FUL Mink Hollow, St. Nicholas 930187	Wenvoe	Education (£145,911.24)	26/04/18	Contribution committed to the Council's Band B 21st Century Schools Programme.	145,911.24	
2017/00541/FUL Northcliffe 930188	St. Augustine's	Affordable housing (£266,133.84)	31/05/18	Members notified. Contribution being considered by Housing Department.	266,133.84	
2017/00541/FUL Northcliffe 930189	St. Augustine's	Community Facilities (£36,566.16)	31/05/18	Member approval to utilise contribution towards Belle Vue Pavilion alongside Penarth Heights Community Facilities monies.	36,566.16	Consultation for Belle Vue Pavilion completed and feedback under consideration.
2015/00960/FUL Bonvilston 930190	Wenvoe	Dwr Cymru - Drainage fee to undertake design work - £151,421.05	05/10/18	Contribution paid to Dwr Cymru Welsh Water.	0.00	

Appendix B - Section 106 Financial Contributions – Implementation 2018/19

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2015/00392/OUT Land at Cardiff Road/Cross Common Road, Dinas Powys 930191	Dinas Powys	Community Facilities 1 st instalment: £25,478.59	06/08/18	Members consulted. Consultation underway within community. £10k allocated to Scout Hall via the Strong Communities Grant Fund.	25,478.59	
2016/00219/FUL United Reformed Church, Windsor Road, Barry 930192	Baruc	Affordable Housing £16,453.58	28/08/18	Contribution spent in 2018/19 on affordable housing scheme at Brecon Court.	0.00	
2015/00662/FUL Mink Hollow, St. Nicholas 930193	Wenvoe	Community Facilities (£17,644.73)	24/09/18	Contribution committed to 21 st Century Schools Programme – to be spent at providing a dual community facility at St. Nicholas.	17,644.73	
2015/00662/FUL Mink Hollow, St. Nicholas 930194	Wenvoe	Sustainable Transport (36,407.81)	24/09/18	Members notified. Site visit undertaken with Community Council. Number of schemes identified. Design and feasibility to be undertaken in 2019/20 and 2020/21.	36,407.81	
2017/01136/HYB Former St. Cyres Lower School, Murch Road, Dinas Powys 930195	Dinas Powys	Public Open Space £161,600 £399.57 interest	01/11/18	Members notified. A portion allocated to the Murch Play Area alongside contributions received from Wesley Court and Ardwyn. Balance being consulted upon.	161,999.57	

Appendix B - Section 106 Financial Contributions – Implementation 2018/19

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2017/01136/HYB Former St. Cyres Lower School, Murch Road, Dinas Powys 930196	Dinas Powys	Education £887,974.83 £2,195.61 interest	01/11/18	Contribution committed to 21st Century Schools Programme.	890,170.44	
2017/01136/HYB Former St. Cyres Lower School, Murch Road, Dinas Powys 930197	Dinas Powys	Sustainable Transport £479,245	01/11/18	Members notified of receipt. Considering opportunities to spend alongside strategic work being undertaken in area.	479,245.00	
2015/01129/S106 Land at The Rectory, Wenvoe 930198	Wenvoe	Public Open Space £10,819.91	12/02/19	Contribution allocated to The Grange for a new play area.	10,819.91	
2015/01129/S106 Land at The Rectory, Wenvoe 930199	Wenvoe	Sustainable Transport £25,464	12/02/19	Members notified. Allocated to footpath through the park at The Grange.	25,464.00	
2015/01129/S106 Land at The Rectory, Wenvoe 930204	Wenvoe	Community Facilities £12,585.58	12/02/19	Member approval to use contribution towards Wenvoe Community Centre and library extension.	12,585.58	

Appendix B - Section 106 Financial Contributions – Implementation 2018/19

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2015/01129/S106 Land at The Rectory, Wenvoe 930205	Wenvoe	Education £39,959.91	12/02/19	Contribution committed to Gwenfo Primary School. £1,952 spent in 2018/19.	38,007.91	
2015/01129/S106 Land at The Rectory, Wenvoe 930206	Wenvoe	Affordable Housing £53,163.83	12/02/19	Members notified. Housing reviewing opportunities for spend.	53,163.83	
2015/00016/FUL Land south of Craig Yr Eos, Ogmored by Sea 930207	St. Brides Major	School Transport (£21,481.61)	03/10/18	Contribution used to fund school transport in 2018/19 in this area.	0.00	
2015/00016/FUL Land south of Craig Yr Eos, Ogmored by Sea 930208	St. Brides Major	Community Facilities (£21,462.76)	03/10/18	Contribution committed to Ogmored Village Hall Association.	21,462.76	
2015/00249/FUL Land to the East of St. Nicholas - Redrow 930209	Wenvoe	Community Facilities £104,124.64	08/11/18	Contribution committed to 21st Century Schools Programme – to be spent at providing a dual community facility at St. Nicholas.	104,124.64	

Appendix B - Section 106 Financial Contributions – Implementation 2018/19

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2014/00995/FUL Land adjacent to Llantwit Major Bypass, Boverton 930210	Llantwit Major	Affordable housing £2,486.20 £59,012.86 Interest £497.84 Total: 61,996.90	13/12/18 27/12/18 14/02/19	Members notified. Housing investigating opportunities for implementation.	61,996.90	
2014/00995/FUL Land adjacent to Llantwit Major Bypass, Boverton 930211	Llantwit Major	Education £297,379.64 Interest £3,103.61 Total: 300,483.25	13/12/18 14/02/19	Contribution committed to 21st Century Schools Programme	300,483.25	
2015/00392/OUT Land at Cardiff Road/Cross Common Road, Dinas Powys 930212	Dinas Powys	Education - £271,533.06 £1,653.61 Total: 273,186.67	27/11/18 14/02/19	Contribution committed to St. Joseph's RC Primary School – a stand alone building on the site to accommodate an Early Intervention Base for Ysgol Y Deri and a new nursery for St. Joseph's RC Primary School.	273,186.67	
2015/00392/OUT Land at Cardiff Road/Cross Common Road, Dinas Powys 930213	Dinas Powys	Sustainable Transport – £104,300 £635.18 Total: 104,935.18	27/11/18 14/02/2018	Members consulted. Considering opportunities to spend alongside strategic work being undertaken in area.	104,935.18	

Appendix B - Section 106 Financial Contributions – Implementation 2018/19

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2018/00092/FUL Provincial House, Kendrick Road, Barry 930214	Buttrills	Public Open Space £18,862	05/12/18	Contribution allocated to Gladstone Gardens. £1,770.55 spent in 2018/19 on trees £3,194.26 spent in 2018/19 on a drinks fountain to be installed in 2019/20.	13,897.19	On-going
2018/00092/FUL Provincial House, Kendrick Road, Barry 930215	Buttrills	Sustainable Transport £16,260	05/12/18	Contribution allocated to crossing adjacent to the Former Theatre Royal and the wider gateway project.	16,260.00	On-going
2018/00092/FUL Provincial House, Kendrick Road, Barry 930216	Buttrills	Community Facilities £8,908	05/12/18	Contribution allocated to Margaret Alexander Hall.	8,908.00	On-going
2014/00282/OUT Caerleon Road 930217	Dinas Powys	Community Facilities £72,480.30	08/01/19	Exploring options for a new play area at Caerleon Road, alongside Dinas Powys Community Council and United Welsh. £455.60 spent in 2017/18 on outline designs.	72,024.70	On-going
2014/00995/FUL Land adjacent to Llantwit Major Bypass, Boverton 930218	Llantwit Major	Sustainable Transport £63,374.70	28/02/19	Members notified. Visible Services and Highways, alongside local members, to undertake a review of opportunities in new financial year.	63,374.70	
TOTAL					21,410,951.58	

Appendix B - Section 106 Financial Contributions – Implementation 2018/19

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
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S106 Monies on account for ongoing maintenance

2003/00827/FUL Port Road, Rhoose - hotel/car park 930001	Rhoose	Bus Shelter Contribution (£30,000)	12/06/04	Outstanding balance for bus shelter maintenance and enhancement.	13,589.20	Maintenance ongoing.
2004/00508/FUL Holton Reach 930003	Castleland	Thompson Street Footbridge, POS maintenance (£42,816)	22/12/04	Remaining sum for ongoing maintenance of public open space. £487.08 spent in 2016/17 to cut shrubs, litter pick etc. £993.74 spent in 2018/19.	37,993.58	Maintenance ongoing.
2004/00123/OUT Cogan Hall Farm 930016	Plymouth	Public Open Space Maintenance (£125,963)	11/02/03	Ongoing maintenance for POS at Cogan Hall Farm. £7,190.51 drawn down in 2017/18. £6,603.07 drawn down in 2018/19.	32,664.81	Maintenance ongoing.
2006/01419/FUL Bear Field Medical Centre 930036	Cowbridge	Sustainable transport facilities in Cowbridge (£21,101)	17/07/09	New bus shelters and signage installed. Remaining balance to be spent on maintenance.	6,851.00	Maintenance ongoing.
04/00123/OUT Cogan Hall Farm 930064	Plymouth	Committed sum for maintenance of DWH POS area (£45,750)	26/06/10	On-going maintenance.	45,750.00	Maintenance ongoing.

Appendix B - Section 106 Financial Contributions – Implementation 2018/19

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.19 (£)	Progress since 31.03.19 until 19.06.19
2007/00295/FUL Penarth Heights 930073	St. Augustine's	Commuted sum for POS Maintenance 1 st instalment - £100,000 Indexed and Interest payment - £17,361.93 2 nd instalment – £535,938.37	11/11/14 15/12/14 02/05/17	On-going maintenance for Public Open Spaces surrounding Penarth Heights. £21,257.48 spent in 2016/17 on weed removal, general maintenance, repairing fencing, drainage maintenance, and new bins. £37,839.61 spent in 2017/18 in total on general maintenance, and the purchase of new machinery to maintain wild flower areas (capital code 837183). £59,414.12 spent in 2018/19 on general maintenance; crown lifting trees in Dingle Road; wild flower, bulb and tree planting.	471,855.09	Maintenance on-going
2012/01278/FUL Land at Heol y Fro and Pentrer Cwrt, Llantwit Major 930116	Llantwit Major	POS Maintenance (£10,000)	01/11/15	Contribution to be used for maintenance of Public Open Space at Heol y Fro.	10,000.00	Maintenance on-going
TOTAL					618,703.68	

Appendix C: A selection of photographs of schemes implemented/under construction in 2018/19.

Lougher Place, St. Athan: new play area and multi-use games area



Dochdwy Road, Llandough: new play area



Ystradowen Village Hall: new extension (taken November 2018)



Paget Road: play area and multi-use games area



Wick Primary School extension for nursery



Appendix D - Section 106 Service Area Contacts

Service Area	Contacts	Relevant obligations
Learning & Development	Name: Paula Ham, Trevor Baker, Lisa Lewis, Mark Haynes, Jane O'Leary	Education Facilities
Public Sector Housing / Affordable Housing	Name: Mike Ingram, Pam Toms	Affordable Housing
House Building Programme	Name: Andrew Freegard	Affordable Housing
Parks & Grounds	Name: Emma Reed, David Knevett, Adam Sargent, Gareth Phillips, Jon Greatrex	Public Open Space / Community Facilities
Highway development	Name: Emma Reed, Mike Clogg, Lee Howells, Craig Howell	Sustainable Transport Highway Works
Highway Maintenance, ED&P	Name: Jo Dovey	Sustainable Transport Highway Works
Active Travel	Name: Emma Reed, Kyle Phillips, Lee Howells, Mike Clogg	Sustainable Transport
Public Transport	Name: Kyle Phillips, Andrew Eccleshare	Sustainable Transport
Town Centres	Name: Dave Williams	Town Centres (Management and Regeneration)
Regeneration	Name: Phil Chappell, Natasha Davies, Jill Gorin	Regeneration/Strong Communities Grant
Countryside Service	Name: Phil Chappell, Gareth Phillips, Steve Pickering, Gwyn Teague	Public Open Space, PROW
Biodiversity	Name: Erica Dixon	Ecology
Landscaping	Name: Gareth Phillips, Adam Sargent	Public Open Space
Public Art	Name: Tracey Harding / Gareth Phillips	Public Art Public Open Space
Community Facilities	Name: David Knevett, Kevin Parsons, Adam Sargent, Jon Greatrex, Chris Edwards,	Community Facilities
Leisure	Name: Dave Knevett	Community Facilities
Youth provision	Name: Andy Borsden	Community Facilities
Youth / community	Name: Joanne Jones	Community Facilities
Creative Rural Communities* (not Barry, Llandough and Penarth)	Name: Phil Chappell	Sustainable Transport Public Open Space Community Facilities Regeneration Town Centres Tourism
Tourism	Name: Nia Hollins, Sarah Edwards	Tourism Regeneration Community Facilities Coast & Resorts
Project Management	Name: Mark White, John Dent	Various – implementation / project specific
Drainage & Flooding	Name: Clive Moon	Drainage / Flooding
Finance	Name: Laura Davis / Carolyn Michael	All