

Meeting of:	Cabinet
Date of Meeting:	Monday, 21 October 2019
Relevant Scrutiny Committee:	Corporate Performance and Resources
Report Title:	Strong Communities Grant Fund
Purpose of Report:	To provide Cabinet with an update on the Strong Communities Grant Fund and to seek approval for the award of funding from the latest round of applications.
Report Owner:	The Leader of the Council
Responsible Officer:	Managing Director
Elected Member and Officer Consultation:	The establishment of the Strong Communities Grant Fund was undertaken through consultation with the Voluntary Sector Joint Liaison Committee. The evaluation panel is representative of a range of stakeholders. Consultation and engagement on individual schemes is the responsibility of applicants and information is sought as to the extent and outcomes from this activity as part of the application process
Policy Framework:	This is a matter for Executive decision by the Cabinet
Executive Summary:	<ul style="list-style-type: none"> The establishment of the Strong Communities Fund was approved by Cabinet in April 2017. The Fund is intended to streamline the way in which community grant funding is managed by the Council and to encourage innovative and creative use of a range of funding to support community initiatives in line with the Council's Corporate Plan Well-being Outcomes. This report provides Cabinet with a summary of progress made in implementing the scheme and makes recommendations in respect of the latest round of projects that could be funded by the Council

Recommendations

1. That Cabinet approves grant funding of up to £196,407.49 and endorses the Evaluation Panel's recommendations as outlined in Appendix A.
2. That Cabinet notes the content of this report and appendices B and C.
3. That the remaining unallocated sum of £25,333 be retained and used as part of a new funding stream for the Strong Communities Grant Fund, details of which will be subject to a further Cabinet report before the end of December 2019.

Reasons for Recommendations

1. To enable Strong Communities Funding to be awarded to submissions as outlined in Appendix A attached to this report in line with the Council's Constitution and the scope of the scheme.
2. To provide Cabinet with an update on the Strong Communities Grant Fund given that Appendix B provides details and updates on projects supported in previous Strong Communities Grant Fund bidding rounds and Appendix C provides information on committed and remaining funds.
3. In order to put in place a new round of funding under the Strong Communities Grant Fund arrangement.

1. Background

- 1.1 On the 3rd April 2017, Cabinet approved the establishment of the Strong Communities Fund. The Strong Communities Grant Fund is intended to streamline the way in which community grant funding is managed by the Council and to encourage innovative and creative use of a range of funding to support community initiatives in line with the Council's Corporate Plan Well-being Outcomes.
- 1.2 This report provides Cabinet with an update on the progress made in implementing the scheme and makes recommendations in respect of the latest round of projects that could be funded by the Council

2. Key Issues for Consideration

- 2.1 The purpose of the Strong Communities Fund is to enable community groups, the voluntary sector and town and community councils to apply for revenue and capital funding that promotes initiatives within the Vale of Glamorgan consistent with the Council's vision of "Strong communities with a bright future".
- 2.2 Eligible schemes can include those which are seeking funding to: improve the resilience of organisations / groups or their activities by funding activities which add value to their current work and reduce their reliance on grant funding in the

future; improve the resilience of organisations/groups or provide seed corn funding towards initiatives that can demonstrate longer term sustainability; undertake consultation, feasibility, design and other specialist work to develop proposals for future activity and funding bids; meet the capital costs of schemes by purchasing plant, machinery, equipment or other assets or undertaking maintenance work that would enable viable services to be provided, for example, through increased income generation opportunities.

- 2.3** Applications solely for the funding of core costs of an organisation are not eligible. Funding towards activities that generate funding to cover these costs would be considered. In addition, applications from Town & Community Councils for revenue funding will only be considered where these demonstrate that they are a joint bid with a voluntary/community group.
- 2.4** An evaluation panel is responsible for the evaluation of submissions for funding and comprises:
- Leader of the Council
 - Cabinet Member with responsibility for Regeneration
 - One representative from a Town Council
 - One representative from a Community Council
 - One representative from each of any donors of recurring third party funding
 - One representative from the Voluntary Sector
 - One representative from a member organisation of the Public Services Board
 - Council Officers from a range of departments to provide support to the evaluation panel
- 2.5** On the 3rd September 2019, the evaluation panel met to consider the fifth round of applications to the Strong Communities Grant Fund in line with the criteria described above. A total of 19 applications were received.
- 2.6** Appendix A sets out the names of the applicants, a summary of the projects seeking funding, a total amount of funding requested and the recommendation of the panel as to whether the submission should be supported (in whole or in part), not supported or deferred for further information. Where bids are recommended to be supported in part, the Council will communicate with the applicant to suggest the element of the bid that would be supported and ensure any conditions (such as match funding requirements) are put in place prior to the release of any funds.
- 2.7** Following the consideration and approval of Cabinet, the Council will communicate with all those organisations who have bid for funding to provide feedback on the bid and put in place the relevant monitoring and payment mechanisms for approved funding applications.

- 2.8** This is the final round of applications to be considered under the current Strong Communities Grant Fund programme in 2019. Twelve applications were recommended for approval by the panel and the funds available for the three year period to April 2020 are now almost fully committed.

A total of fifty five projects have been recommended by the panel for support since the inception of the grant programme in April 2017. The latest progress report prepared in October this year is attached as appendix B. The report assesses the Strong Communities Grants approved in rounds 1 to 4 as contributing to the delivery of projects with an overall value in excess of £1.3 million, all of which offer far reaching benefits to communities across the Vale. Further reports will be brought to Cabinet as projects progress and the full benefits of grant support can be evaluated.

- 2.9** The progress of the overall scheme has been reported regularly to the Voluntary Sector Joint Liaison Committee as part of the work programme supporting the Compact between the Council and Glamorgan Voluntary Services.
- 2.10** There is a clear and demonstrable demand for financial support from community organisations across the Vale. The wide benefits this support brings to communities are already being realised as is the value of the Strong Communities Grant Fund in supporting the Council's Reshaping Services agenda. Discussions are now taking place with funding partners to explore options for extending the Fund for a further period of up to three years. It is suggested that surplus funds from the existing programme be held in reserve to 'kick start' a new programme. Recommendations following these discussions will be reported to Cabinet and it is anticipated that a report will be presented for further consideration on the future of the fund before the end of December 2019.

3. How do proposals evidence the Five Ways of Working and contribute to our Well-being Objectives?

- 3.1** The evaluation of bids to the fund has been undertaken in line with a series of weighted criteria. The themes for these criteria are:
- 3.2** Linkages being made with the Council's Corporate Plan. This includes the Council's vision for the Vale of Glamorgan area of "Strong Communities with a Bright Future". Applications need to be consistent with the Council's values which are open, ambitious, together and proud. Importantly, proposals also need to demonstrate their contribution to the Council's Well-being Outcomes and Objectives, which in turn contribute to the national Well-being Goals for Wales.
- 3.3** The way in which schemes are consistent with the Council's transformational change programme, Reshaping Services. This programme seeks to reshape the

Council to enable it to meet the future needs of citizens of the Vale of Glamorgan within the context of unprecedented financial challenges. The associated strategy has three objectives being: To identify alternative ways of delivering services which provide better outcomes for citizens and/or more efficient means of delivery, to meet future financial challenges while mitigating the impact of cuts on service users and to develop the Council and its partners to ensure they are able to meet future challenges.

- 3.4** Showing how the proposals are consistent with the Well-being of Future Generations (Wales) Act 2015 ("the Act"). In addition to contributing to the Well-being goals for Wales, proposals will also need to show how schemes are aligned with the Sustainable Development Principle, that is, acting in a manner which seeks to ensure that the needs of the present are met without compromising the ability of future generations to meet their own needs. In doing so, proposals will need to explain how they have considered and embraced the five ways of working introduced by the Act (these are long-term, prevention, integration, collaboration and involvement).
- 3.5** The Strong Communities Fund is consistent with the Council's vision as articulated in the Corporate Plan. The proposals are evaluated against criteria which include contribution to the Council's Well-being Outcomes and Objectives. Working with the Voluntary Sector, Town and Community Councils and community groups is a key project within the Council's transformational change programme, Reshaping Services.

4. Resources and Legal Considerations

Financial

- 4.1** The Strong Communities Grant Fund comprises the following funding elements:

	Total Budget 2017/18 (£)	Total Budget 2018/19 (£)	Total Budget 2019/20 (£)	Total Budget (£)
Capital	30,000	30,000	30,000	90,000
Revenue	132,000	132,000	132,000	396,000
Waterloo Foundation	20,000	20,000	20,000	60,000
Reserve (brought forward)	126,000	0	0	126,000
Total	308,000	182,000	182,000	672,000

- 4.2** In addition to the above, the Strong Communities Grant Fund can access Section 106 funding where this is an appropriate use of that source of funding to support Community Facilities or Public Open Space schemes. Where any schemes could make use of Section 106 funding, this is agreed through established procedures and reported back to the evaluation panel in due course. Natural Resources Wales have provided additional third party contributions to the Grant Fund and indicated which schemes this organisation would wish their funding to be used to support.
- 4.3** During the first four rounds of applications, a total of £566,645 was awarded in Strong Communities Grant funding. Eleven projects have been subsequently wholly or partially supported through Section 106 funds.

	Total Spent 2017/18 (£)	Total Spent 2018/19 (£)	Total Spent/Committed 2019/20 (£)	Total (£)
Round 1	29,029	12,515	31,997	73,540
Round 2	0	141,802	117,940	259,741
Round 3	0	16,736	88,360	105,096
Round 4	0	0	128,267	128,267
Total	29,029	171,053	366,563	566,645

- 4.4** As outlined in Appendix A, a further total of up to £196,407.49 of Strong Communities Grant funding is recommended to be awarded to twelve projects as a result of the evaluation of this fifth round of applications. Four further projects that the panel were minded to support may be eligible for Section 106 funding subject to local members' decisions.
- 4.5** The Council's Section 151 Officer will determine the appropriate categorisation of expenditure (capital or revenue) of the various schemes.
- 4.6** The Council committed £162,000 funding per annum for a three year period from 2017/18 in order that any bids approved spanning more than one financial year (or approved mid-way in a year) can continue. Cabinet will note that it was also approved that should there be any underspend on the grant fund in a financial year it would be "rolled-forward" so as to increase the funding available for the next financial year.
- 4.7** Subject to Cabinet approval of the twelve projects now recommended for grant awards, a sum of £26,533 will remain uncommitted in the Strong Communities

Grant Fund. It is recommended that the sum is held in reserve to 'kick start' a new funding stream, which will be reported to Cabinet in due course, and as specified in paragraph 2.10. Appendix C contains details of the existing Strong Communities Grant fund budget as well as committed and uncommitted funds.

Employment

- 4.8** There are no direct employment implications as the scheme is delivered using existing staff resources. Applicants are supported through the application process by the Economic Development team and funding is monitored and defrayed by the Accountancy section

Legal (Including Equalities)

- 4.9** There are no direct legal implications arising as a result of this report.

5. Background Papers

Strong Communities Grant Fund, Report of the Leader, Cabinet, 18th March 2019

Strong Communities Grant Fund, Report of the Leader, Cabinet, 1st October 2018

Strong Communities Grant Fund, Report of the Leader, Cabinet, 26th March 2018

http://www.valeofglamorgan.gov.uk/Documents/_Committee%20Reports/Cabinet/2018/18-03-26/Reports/Strong-Communities-Grant-Fund-Cabinet-Report.pdf

Strong Communities Grant Fund, Report of the Leader, Cabinet, 20th November 2017

http://www.valeofglamorgan.gov.uk/Documents/_Committee%20Reports/Cabinet/2017/17-11-20/Reports/Strong-Communities-Fund-1st-Round-Cabinet-Report.pdf

Strong Communities Grant Fund, Report of the Leader, Cabinet, 3rd April 2017

http://www.valeofglamorgan.gov.uk/Documents/_Committee%20Reports/Cabinet/2017/17-04-03/Reports/Strong-Communities-Final-Report.pdf

Strong Communities Grant Fund, Voluntary Sector Joint Liaison Committee, 8th February 2017

https://www.valeofglamorgan.gov.uk/en/our_council/Council-Structure/minutes,_agendas_and_reports/agendas/voluntary_sector_joint_liaison/2017/17-02-08.aspx

Reshaping Services Programme - Grants to Community and Voluntary Organisations,
Cabinet, 31st October 2016

[http://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2016/16-10-31/Reports/Reshaping-Services-Programme-Grants-to-Community-and-Voluntary-Organisations-Cabinet-Report.pdf](http://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2016/16-10-31/Reports/Reshaping-Services-Programme-Grants-to-Community-and-Voluntary-Organisations-Cabinet-Report.pdf)

Appendix A

APPENDIX A

Round 5

Applications for Panel: 03 September 2019

	Applicant	Project	Grant request	Grant Awarded	Recommendations
Applications over £10,000	Wenvoe Community Hall	Contribution to new building	£ 40,000.00	£ 40,000.00	Supported in full, subject to conditions
	Age Connects	community support for provisions	£ 37,500.00	£ 37,500.00	Supported in full
	The Exchange Cowbridge	New Market Hall and event space	£ 29,495.00		Deferred subject to planning
	St Peter's Church Rhose	Extension to provide community hub	£ 29,460.80		Could be funded through S106 subject to members approval. Recommended that group explore possibility of adding an adult changing facility as part of the disabled toilet (any additional costs being covered through S106).
	Penarth Town Council	Pembroke Terrace play area	£ 25,900.00		[Deferred] Scheme being considered for S106
	Cadoxton methodist church	New toilets and kitchen to hall	£ 25,046.00	£ 25,046.00	Supported in full
	Romilly bowls club	Capital works, windows and heating	£ 24,485.00	£ 24,485.00	supported in full
applications between £1,000 and £10,000	Penllyn Community Council	Ystradowen early years play space equipment	£ 16,945.00	£ 16,945.00	Supported in full
	Cowbridge and Llanblethian Town Council	Disability lift to first floor hall	£ 20,000.00		Could be funded through S106. subject to additional funding from other sources. £10,000 being considered for S106
	Cadogs Corner	Refurbishment of centre	£ 19,021.00	£ 19,021.00	Supported in full
	Colcot PTA	new community space / kitchen equipment	£ 18,000.00		Deferred
	Peterston church community hall	Side / rear extension	£ 15,000.00	£ 15,000.00	Supported in full
	Sully & Lavernock Community Council	Outdoor gym	£ 12,103.00		Deferred
applications between £1,000 and £10,000	Vale plus	Roll out of project in Llantwit Major	£ 9,640.00	£ 9,640.00	Supported in full
	Penarth Town Council	Open space notice boards	£ 8,550.00		[deferred] Scheme being considered for S106
	Lower Penarth Community Association	New heating system	£ 3,398.51	£ 3,398.51	Supported in full

Appendix A

	The Memory Jar	Mobii projector	£ 2,000.00	£ 2,000.00	Supported in full (minimum)
	Coastwatch centre Nells Point	Equipment	£ 1,931.98	£ 1,931.98	Supported in full
	HEB - Home Education Barry	Equipment and education support	£ 1,440.00	£ 1,440.00	Supported in full
			£ 339,916.29	£ 196,407.49	

STRONG COMMUNITIES GRANT FUND

Progress Report - October 2019



Strong
Communities
Grant Fund



Cronfa
Grant
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Overview: October 2019

Since the Strong Communities Grant fund was launched in August 2017 grants totaling £565,391* have been allocated to 44 projects across the Vale of Glamorgan. The Council and its partners: The Waterloo Foundation; Natural Resources Wales and representatives of the Town and Community Councils have joined forces to support projects which are making a real difference to the quality of life and range of services available to people and communities in the Vale.

It is evident that the Vale has vibrant and active communities. More than 250 enquiries have been received from groups dedicated to making positive changes in the areas where they live. Through the fund, successful groups have evidenced and fulfilled the SCG eligibility criteria to deliver projects which have demonstrated engagement with their communities and meaningful sustainability. Working together, we can achieve the Council's vision for the Vale of 'Strong Communities with a bright future'.

'The Strong Communities grants approved to date will contribute towards the delivery of projects with an overall value in excess of £2 million, all of which offer far reaching benefits to communities across the Vale.'

The Fund supports 'standalone' projects but has also provided valuable match funding where this has been needed to achieve large scale initiatives. In many cases the grant is a key component in a package of support from multiple funders which will help organisations take on new assets or secure the future of their existing assets for generations to come. Many projects will help the most marginalised residents to access support and integrate more easily with life in their communities. Addressing isolation, whether age related, due to lack of transport, limited income, cultural barriers or lack of confidence, is a priority for many organisations we have supported.

27 projects have been completed since the Fund was launched and a further 8 are underway. The scale of completed projects ranges from purchase of a single item of musical equipment for a village of less than 100 dwellings to refurbishment of a community hall serving a population of more than 2000. A common theme is support for projects which bring people together close to where they live. Through support for training, leisure or social activities and for the many organisations and volunteers who provide these, our grants are helping more people across the Vale to access services that they have identified as much needed.

Details of approved projects, their progress and their impact on the local communities they support are included in this report. Infographics illustrate performance to date, and another explains how we have spread the word about the Strong Communities Grant Fund. This is the second interim report on the Strong Communities Grant Fund. Progress will continue to be monitored and a full and final report produced on completion of all projects.

* This is a variable figure due to Section 106 monies having subsequently been allocated to several projects, releasing more than £109,000 back into the Strong Communities Fund. Two approved projects have not progressed.

APPROVED APPLICATIONS: OCTOBER 2019

Applications over £10,000					
Round	Applicant	Project	Grant offer	Status	Ward
R2	Amelia Trust	Feasibility Study	£20,000	Awaiting start	Rhose
R3	Aberthin Village Hall project	Building improvements – disability access/baby changing facilities	£14,800	Completed	Cowbridge
R4	Barry Memo Arts Centre	Destination Memo	£42,474	Ongoing	Buttrills
R4	Barry Uniting Church	The bridge between	£15,000	Awaiting start	Castleland
R3	Colwinston play area	Children's play area	£14,000	Completed	Llandow/Ewenny
R2	Cowbridge Charter Trust	Old Hall Gardens restoration	£26,726	Completed	Cowbridge
R4	Cowbridge Scout Group	Tools, roof insulation and internal works	£16,950	Ongoing	Cowbridge
R2	Cowbridge Tennis Club	Pay and play tennis booking system	£12,080	Completed	Cowbridge
R2	East Vale Community Transport	Replace minibus plus initiative to attract volunteers	£33,732	Ongoing	Augustines
R2	Gibby Green Fingers	Sensory garden plus educational centre on site	£16,800	Ongoing	Gibbonsdown
R2	GVS	Bring WVICC back into use and enhance provision of services	£53,094	Awaiting start	Llantwit Major
R1	Innovate Trust	Develop forest garden at Porthkerry Park	£28,059	Ongoing	Illtyd
R3	Llandough Community Council	Multi use games area	£44,634	Commencing 2019	Llandough
R2	Murchfield Community Association	Replace toilets and replace floor in main hall	£35,000.	Completed	Dinas Powys
R1	Restorative Wales	Co-develop school and family focused restorative multi- agency partnership hub model for the Vale.	£22,879	Ongoing	Gibbonsdown
R1	Rhose Community Cinema	Equipment for community cinema	£10,974.	Completed	Rhose

R4	The Intersensory Club	Vale Adaptive cycling club	£17,520	Completed	Gibbonsdown
R4	Valeways		£26,950	Withdrawn	Gibbonsdown
R2	YMCA	Replace boilers at YMCA	£27,443	Completed	Court
Applications between £1,000 and £10,000					
Round	Applicant	Project	Grant offer	Status	
R1	All Saints Church	Convert wasteland in to low maintenance garden	£2,495	Completed	St Brides Major
R4	Barry Athletic Football Club	New flooring to main pavilion	£4,896	Awaiting start	Cadoc
R3	Cadoxton Conservation Group	Website, bug hotel and tools	£1,554	Completed	Cadoc
R2	Castleland Community Centre	Flexible booking system plus hardware	£3,522	Ongoing	Castleland
R4	Dinas Powys Scout Group	Extension to scout hall	£10,000	Ongoing	Dinas Powys
R3	Llansannor Village Hall	Village hall lighting, sound system and projector	£7,131	Completed	Cowbridge
R4	Llantwit Major Tennis Club	Fencing, gates and posts	£4,688	Completed	Llantwit Major
R3	Motion Control	Pilot project	£4,799	Completed	Court
R3	Ogmore by Sea Village Hall	Village hall kitchen fit out	£6,000	Commencing 2019	St Brides Major
R2	Pukka Productions	Design and build new website	£3,600	Completed	Cadoc
R2	Rhose Community Hall	Replacement of windows in community hall	£5,250	Completed	Rhose
R1	Saron Vestry	Renovation of vestry	£3,267	Commencing 2019	Llandow/ Ewenny
R4	St Brides Church Hall Committee	Staircase to loft and associated works	£7,976	Completed	St Brides Major
R2	Sully Community Cinema	Equipment for community cinema	£1,857	Completed	Sully
R2	The Exchange	Marketing /professional fees to create new market hall serving Cowbridge /wider Vale.	£10,000	Completed	Cowbridge

R1	Treoes Community Hall	Refurbishment of Treoes Community Hall	£5,839	Completed	Llandow/Ewenny
R3	Ty Cadoc Residents Assoc	Community gardens	£949	Completed	Cadoc
R2	Vale Parent/Child Homework support	Support/volunteer training for homework club in St Athan/Llantwit Major	£9,508	Completed	St Athan/Llantwit Major
R3	Wenvoe Village Hall	Access improvements	£8,146	Completed	Wenvoe
Applications up to £1,000					
Round	Applicant	Project	Grant offer	Status	
R1	Cariad ar Waith	Sewing and craft for all	£1,000	Withdrawn	Court
R3	Coed Hills	Apple press	£600	Completed	Cowbridge
R2	Making Music in Llysworney	Purchase keyboard for community use.	£239	Completed	Llandow/Ewenny
R4	Margaret Alexander Centre	Screen projector and audio equipment	£993	Completed	Buttrills
R1	Rainbow Womens group	Mini 'GEM' exercise equipment	£1,000	Completed	Buttrills
R2	The Gathering Place	Provision of lunch club for older people in /around St Athan area.	£891	Completed	St Athan

R1 = Round 1: 20 November 2017

R2 = Round 2: 26 March 2018

R3 = Round 3: 1 October 2018

R4 = Round 4: 18 March 2019

Completed projects October 2019

Ongoing projects October 2019

Projects awaiting start or withdrawn

AT A GLANCE – PERFORMANCE TO DATE

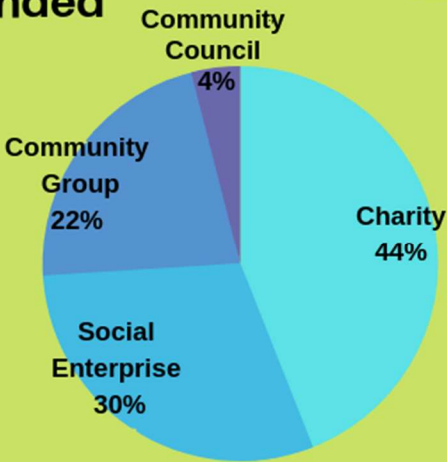


£565,391*
awarded
to date

Over **250**
enquiries made
since launch in
August 2017



Organisations
funded



44
successful
applicants



20
wards have
benefitted to date



AT A GLANCE – MARKETING

Strong
Communities
Grant Fund



MARKETING

2 paid for, targeted adverts on Facebook reaching 7918 people in total
Facebook posts on new funding rounds on Community Hub pages plus regular Facebook/Twitter posts from @ValeEconomy and @VOGCouncil advertising key deadlines and success stories

IN THE PRESS

The Gathering Place
Vale H/W Club
Murchfield Community Centre



SCGF advertised in the local newspaper



SCGF logo sent out to successful applicants to use on their marketing
Re-sharing through social media pages
Details/pictures gathered for case studies

Web page created



YouTube video produced of successful applicant - Rhoose Community Cinema

2 interim reports produced - December 2018 and October 2019

£106 ★ funding promoted in **DINAS POWYS PENARTH RHOOSE**



Presentations offered to community venues and at committee meetings
Flyers and emails sent to community venues with key deadlines
Pop-up's in Civic Offices/Docks Office reception



Promotion through stakeholders including community councils and internal service areas

Infographic and flyer sent via email with key deadline dates to 47 members



Presentation at VVACDN (Vale voluntary action & community development network) meeting
Feature in the GVS news bulletin
Direct mail to GVS staff

AMELIA TRUST

FEASIBILITY STUDY



Project Outline

To appoint a project officer on a full-time basis for three months to undertake a feasibility study including the market analysis and stakeholder consultation and engagement on the alternative uses of the building currently rented to the Local Authority's Key Stage 3 Pupil Referral Unit (Ysgol Y Daith). There is also a need to engage professional support e.g. architects, chartered surveyors, quantity surveyors and solicitors to provide advice on the best usage of the space to meet local needs and complement the Farm's existing activities, without duplicating the services provided elsewhere across the Vale.

Progress Report – awaiting start

Exploring the best future of use of under-used buildings at this much valued community venue remains a priority. The timescale for completing the feasibility study has been extended since the Council's plans to vacate the pupil referral unit have been delayed until October 2020. The study will be carried out to coincide with the revised timescale.

AT A GLANCE

Total grant: £20,000

Total project cost: £20,000

Round 2

ABERTHIN VILLAGE HALL PROJECT

BUILDING IMPROVEMENTS



Project Outline

To improve accessibility to the hall by removing the stepped sloped path and improving the layout of the existing toilets and entrance hall to include a disabled toilet and baby changing facilities.



Progress Report – Completed

Works to the hall were successfully completed in summer 2019. The much-needed improvements mean that young families, elderly people and those with limited mobility can now access the hall more easily. Improved access and facilities mean an increased number attending events and encourages a more diverse range of users such as playgroups who don't currently use the venue due to the lack of baby changing facilities. This is providing a more sustainable income for the group and the hall. The group have already had several prospective rental enquiries, such as a children's ballet school who would benefit from this project.

AT A GLANCE

Total grant: £14,800

Total project cost: £20,025

Round 3

BARRY MEMO ARTS CENTRE



Progress Report – ongoing

The Memo have recruited an excellent Outreach & Volunteer Co-ordinator on a one-year contract and the post holder is making a significant difference to community engagement and volunteer recruitment. This has enabled the centre to widen their event programme and in turn, attract a wider demographic including primary school children, special needs pupils, young adults aged 18-21 and those aged 60+. A 35% increase in attendees against 2018 has already been achieved from over 2000 pupils across the Vale and Cardiff attending the 4 screenings being presented in November. To date, 15 volunteers have been recruited, some of which are being trained for box office and administration tasks that are providing new transferable skills to support their confidence and future employment. The purchase of E-ticket scanning equipment is enabling more effective ticketing capacity and the new facility management software is currently being set up to create a more dynamic system. New IT marketing equipment is enabling new design capacity for marketing resources such as seasonal brochures which are currently in development.

“We have already seen a significant benefit in the overall capacity of our team to work more effectively, we believe this is due to the resource investments made in new equipment, software and the additional person to oversee outreach engagement volunteering. Visitor feedback has been positive, and repeated comments have been received on the quality and diversity of programmes being offered.”

DESTINATION MEMO

Project Outline

Destination Memo aims to build on the recent venue investments and support the continuation of their development plan by: promoting the venue more effectively, widening their engagement with schools, improving their audience’s visitor experience, offering a wider programme, continuing to provide affordable events for family audiences, and ultimately developing higher footfall and income generation to enable the charity’s sustainable growth.

The Memo’s development strategy is on course to increase annual visitor footfall from 100,000 in 2018 by 25% in 2019.

AT A GLANCE

Total grant: £42,474

Total project cost: £91,367

Round 4

BARRY UNITING CHURCH



Progress Report – awaiting start

The Bridge Between project is still on track to raise the full amount of required funding by the end of the current financial year. £1.1m of the £1.5m has already been raised and secured. Their application for People and Places Funding has reached the second stage (£250,000) and with some smaller grants they will reach the target. The Project is currently out for Tender for a Contractor. The Changing Places facility that the grant partially supported is the biggest single item of expenditure for the Project.

“This grant has been quite critical to the project in that it has provided a link for matching funding for the total cost. The Changing Places element of the Project was considered critical for the success of the project because it expanded the number of people whose needs could be supported with activities by its provision.”

“With the Centre open by late 2020, the Changing Places facility will provide a springboard for those with significant needs to participate, explore, develop new interests, friends and skills. We are very grateful for the support from Strong Communities.”

Project Outline

Barry Uniting Church is working with Newydd Housing Association, Purple Shoots and Miss Tilley’s Community Café to build the Bridge Between Community Centre that would provide enhanced community services to the Castleland Ward of Barry (a former Community First Area), providing a new build community centre for local residents to develop services, guidance and partnership projects that open doors to new possibilities and opportunities for individuals to develop new skills and interests. The application is for a grant towards a Changing Places Accessible toilet facility within the new development

AT A GLANCE

Total grant: £15,000

Total project cost: £77,000

Round 4

COLWINSTON PLAY AREA

CHILDREN'S PLAY AREA



Project Outline

The project is to replace Colwinston's obsolete playground facilities with equipment that meets the needs of 1-12-year olds from the Village and surrounding areas. This includes St David's Church in Wales Primary School, After School Club, Youth Club, Colwinston baby and toddler group, Brownies, Guides and the children of Colwinston and surrounding areas. The existing playground has been in place for over 20 years, it came to the Village second hand from Barry and is in extremely poor condition.

Progress Report – completed

Completed in May 2019, the play area includes new swings, climbing units, slides and a wheelchair accessible roundabout. In addition to the new equipment, the play area has been completely resurfaced and new seating and bins have been installed. Jointly funded with Section 106 contributions and with building work managed by the Council, the project demonstrates the huge benefits that can be achieved when teams work together with local community groups to maximise funding and deliver a scheme that meets local needs.

“Play is a hugely important part of childhood development and the children and young people of Colwinston now have first class, accessible facilities on their doorstep”.

AT A GLANCE

Total grant: £14,000

Total project cost: £73,900

Round 3

COWBRIDGE CHARTER TRUST

OLD HALL GARDENS



Progress Report – completed

The Trust received full planning consent in October 2018, overcoming the final hurdle required to enable the project to start. Partnership funding comes from the Welsh Government's Rural Development Programme, funded by the Welsh Government and the EU. The Council's Strong Communities Grant Fund has provided vital match funding. The Trust and its volunteers have been custodians of the Town Walls and Old Hall Garden under Licence with the Council for over 10 years. The Garden has recently been awarded a Green Flag for the third year running and this project is seen as a major step in the regeneration of Old Hall Garden and its environs. *“As one of only four walled town's in South Wales, we at the Trust look forward to being able to show off some of the Town's heritage to its residents and many visitors, which has been hidden from public view for over 50 years. The Trust would like to thank the Strong Communities Fund for their support during the funding stage of the project...”*

Project Outline

This project is designed to improve access to, and usage of, important community assets: an all-weather canopy over the children's Story Space will enable year-round educational use; an electronic information board will provide interpretation 24/7; removing redundant cattle pens and years of detritus will reveal the line and castellation of the listed (Grade 2*) historic Town Wall and facilitate its restoration; a handrail will offer safe access to the ramparts; new signage will identify access points to the gardens.

AT A GLANCE

Total grant: £26,726

Total project cost:
£133,629

Round 2

COWBRIDGE SCOUT GROUP



Progress Report – completed

The money was allocated to a programme of improvements to the Scout Hall that started at the beginning of this year. The group have already paid for the replacement of a new floor, the grant money helped with the 2nd stage which includes insulation and it is now much warmer. All the interior of the hall has been redecorated, everywhere repainted including steelwork which had been peeling badly. A new room was created on the upstairs balcony for storing equipment. There is now a great new meeting room that is warm and insulated from the rest of the hall, this allows for separate meetings when the main hall is being used by other groups. It can also be used all year round, as previously in the winter it was too cold and expensive to heat the whole hall. The impact of the project has been immediate.

“We have tripled the amount of weekly/monthly bookings we are taking for other community groups to use the hall with 3 new groups booking the hall. All the existing scouting groups have agreed that it will improve their weekly activities as the space is now far more flexible. We have increased our scouting membership as new groups now want to use the hall. It will make us more sustainable as a group, as the weekly bookings mean we have another regular source of income (this means we can now pay for hall and garden maintenance). It is making the hall a really useful and pleasant space for the whole community to use. All in all, it has been a huge success, and we are extremely grateful to SCGF for considering and approving our application.”

TOOLS, ROOF INSULATION AND INTERNAL WORKS

Project Outline

The group need some key items of equipment and tools to ensure that they always have what they need instead of relying on borrowed tools.

There is a need to improve the internal decorative condition of the hall, and to install improved and new equipment to enable the group to provide a wider range of activities and make the hall more attractive to other users – this includes roof insulation and re-painting internally.

There is also a need for storage space. Dedicated storage would free up the room space for the group and other users.

AT A GLANCE

Total grant: £16,950

Total project cost: £16,950

Round 4

COWBRIDGE TENNIS CLUB

PAY AND PLAY TENNIS BOOKING SYSTEM

**PLAY TENNIS
FOR FREE**
DURING WIMBLEDON
2-15 JULY 2018

Monday to Friday 09:00-15:00
All Day Weekends*
*Subject to availability

COWBRIDGE TENNIS CLUB
The Broad Shoard, Cowbridge,
CF71 1DA

Enquire at Cowbridge Leisure
Centre Reception to Book Now
01446 403 000




Project Outline

Investment in a code lock gate, a computerised management system and security fencing. Cowbridge currently has no public tennis courts. This project makes the club facilities available to the wider community and ensures they are used to maximum capacity. The project helps the club to manage and monitor all bookings efficiently. Its aim is to promote social integration through better access to sport.

AT A GLANCE

Total grant: £12,080

Total project cost: £14,109

Round 2

Progress Report - completed

The project was completed in time to take full advantage of 2018's long hot summer. Non club members can book and pay for a court online during the many times when the courts are not being used. The club has been delighted with the popularity of the scheme, and the Sports Centre has taken an active role in promoting the courts as a facility for anyone who wants to play, regardless of ability and without needing club membership.

“The grant has helped us to record court bookings since the gate was installed in June 2018. The gate has given an easy way for the community to book courts at a time that suits them”

EAST VALE COMMUNITY TRANSPORT

REPLACEMENT MINIBUS AND CHAPERONE PROGRAMME

Project Outline

The replacement of the twelve-year-old minibus currently in use and a new initiative to attract volunteer chaperones.



Progress Report – ongoing

EVCT are now proud owners of a new 6-seater minibus named Donnie after one of the group's founding members! The vehicle has a customised wheelchair lift, the new minibus is larger than the previous one meaning that more groups can be supported. Following approval, local members agreed that the project could be supported through Section 106 funds, releasing money back to the Strong Communities Grant pot.

“Having a larger, newer minibus means that we have been able to provide our members with opportunities to access social activities which they may not have had otherwise”

AT A GLANCE

Total grant: £33,732

Total project cost: £43,732

Round 2

GIBBY GREEN FINGERS

SENSORY GARDEN PLUS EDUCATIONAL CENTRE ON SITE



Progress Report – ongoing

The group has bought mowers, strimmers and a range of hand tools resulting in dramatic improvements to the community garden. More volunteers have been recruited as a result of the group signing up to the Timebanking scheme. **There has been** lots of new interest in the site from community groups and individuals and the profile of the community allotment has been raised. Regular sessions and activities during the busy summer months and a core team of brilliant volunteers who make the day to day running of the allotment work effectively, with 100 people involved. Links have been made with sister projects (Oakfield / Gwaun y Nant School and Community Garden and Margaret Avenue Community Garden) which has enabled more people to get involved in community volunteering.

“We really enjoy getting involved in the community garden, for us it’s a massive part of our daily life. Meeting new people, being outdoors and volunteering to help others is so rewarding and earning Time Credits helps us enjoy other activities in the community we live in”

Project Outline

The site currently has 3 empty flower beds, a sensory garden, decking, 2 polytunnels, 8 raised beds, a summerhouse, a steel container, a potting shed, a water feature that requires fitting, a pond bio toilet and BBQ area. The group would like to develop the sensory garden by making the ramp accessible. As part of the Let’s Get a Good Thing Going tv programme the group looked at raising funds to get the sensory garden finished. This would involve; getting the gazebo area completed, insert the footings to make the area safe and Disability Discrimination Act (DDA) compatible, purchase of cushions, wind chimes, bendy mirrors & sensory soft chairs. The garden would need sensory and mobility equipment including portable hoists. The objective is to develop an Education Centre on site, to work with stakeholders & increase awareness especially linking in with local schools and community projects.

AT A GLANCE

Total grant: £16,800

Total project cost: £25,800

Round 2

GVS

BRING WVICC BACK INTO USE



Progress Report – awaiting start

The Strong Communities grant will provide vital match funding as part of the extensive refurbishment and upgrading of the WVICC. Supported by the Welsh Government's Rural Community Development Fund and other major funders, the project will transform the vacant community building into a hub of community activity. GVS hope to be in a position to sign the lease on the building before Christmas this year.

In the meantime, they are preparing to test the market for interest in taking on the nursery in the new accommodation, one of several key services that will be offered from refurbished centre.

Project Outline

To bring back into use the building called Western Vale Integrated Children's Centre (WVICC) and to enhance provision of services for children, young people, voluntary, community and enterprise organisations ensuring that the building becomes a beacon of community, digital and enterprise activity meeting the needs of Llantwit Major and the Western Vale.

AT A GLANCE

Total grant: £53,094

Total project cost:
£265,470

Round 2

INNOVATE TRUST

FOREST GARDEN AT PORKHERRY PARK



Progress Report – ongoing

Participants are gaining skills that will be useful in further volunteering and employment settings and within their lives in general, such as the ability to work well with others, behave appropriately with one's peers, follow instructions, and take the initiative. The group have so far:

- Planted a wildflower meadow and marsh plants
- Repaired, cleaned and hung bat and bird boxes
- Maintained garden outside the rangers' cottage.
- Litter-picked
- Maintained public access footpaths
- Re-painted the park benches
- Cleaned the signs/railings along the entrance to park
- Removed self-seeded sycamore saplings
- Installed a fully accessible greenhouse which will be used to grow plants for the Rangers cottage garden

“We all work as a team. Some people have a learning disability and some people have a mental health problem, and some people don't have anything, but it doesn't matter because we all just work together and get the job done”

[quote from a project volunteer]

Project Outline

The Project supports adults with learning disabilities to carry out environmental conservation work alongside the ranger team at Porthkerry Park. Aside from the personal enjoyment that participants gain from taking part, the project is important for participants because it provides opportunities to take part in meaningful volunteering work that is valued by others and recognised within the community as a useful contribution. Adults with learning disabilities face a great deal of discrimination and stigma throughout their lives, and projects such as the Porthkerry Park Project go some way to fighting against negative perceptions.

AT A GLANCE

Total grant: £28,059

Total project cost: £37,119

Round 1

LLANDOUGH COMMUNITY COUNCIL

MULTI USE GAMES AREA



Project Outline

Llandough Community Council are applying for a Multi User Games Area to create a hub for outdoor activities and the location will be a perfect fit with the King George V playing fields. The MUGA will compensate for grass pitches in poor weather as it offers an all year-round place for children and adults to participate

Progress Report – awaiting start

The project is an example of the way in which maximum benefits can be achieved through partnership funding using S106, Strong Communities grant and the Community Council's own reserves.

Quotations for the work have been received and a draft quotation report prepared. Heads of terms have also been prepared and are currently being considered by all parties. It is anticipated that a start on site will take place early in the new year with the new MUGA being completed in the spring of 2020.

AT A GLANCE

Total grant: £44,634

Total project cost: £90,037

Round 3

MURCHFIELD COMMUNITY CENTRE

REFURBISHMENT



Project Outline

The 1980's built outdated toilets have been renewed and refurbished and the main hall floor replaced. The centre is a multi use hall on the south side of Dinas Powys and is currently the only large hall/hireable space on this side of the village, serving more than 2000 households. Sport, exercise and cultural events for all ages are at the forefront of what the centre provides. The multitude of activities taking place here range from a Mother and Toddler Group, Taekwondo and street dance to a Wednesday afternoon club for senior citizens and a Memory Café.

Progress Report – Complete

Completed in the summer of 2018, the project has provided modern facilities which have transformed the appearance of the centre. The project is a direct result of users' surveys which overwhelmingly identified the toilets, hall floor and heating facilities as in need of attention. Running costs have been reduced through new plumbing and heating solutions which, in turn, has meant that the centre has been able to maintain modest hire fees. Press coverage of the improvements and word of mouth have ensured that demand for community space is higher than ever.

“We now have new groups regularly using the hall, such as a weekly cardiac rehabilitation class and the demand for large events has also increased. People think it looks great. We couldn't have made any of these improvements without the grant and it's made a massive difference”

AT A GLANCE

Total grant: £35,000

Total project cost: £39,222

Round 2

RESTORATIVE WALES

CO-DEVELOP A SCHOOL
AND FAMILY FOCUSED
RESTORATIVE MULTI-
AGENCY PARTNERSHIP
HUB MODEL



Progress Report – Complete

The team have built strong positive relationships with local schools' staff. They meet and engage with families via regular school events and attend Vale wide family fun events. A multi-agency Building Bridges Steering Group of local family & housing agency leads; parents, key local school and nursery staff & from the GVS team serving Barry has been set up. Full restorative approaches training has been delivered to:

- a Flying Start Dad's Group (pictured above)
- schools' staff and parents
- children in Colcot to become peer mediators
- multi-agency staff training and FACT team training.

“What is special & unique about Building Bridges is that community members are a vital part of every decision & have shaped the content of the training, are members of the Steering group, & are consulted about every aspect of the project along the way. The grant has enabled us to release staff to equip parents & children with skills & knowledge to understand better their own needs & other people's points of view. The funding has paid for our usual model of restorative training to be developed so that it is helpful, relevant and accessible to all in Barry, both community members and staff”.

Project Outline

Oakfield Primary School in Gibbonsdown is very community focussed and has already begun its journey to becoming a restorative school as a whole school approach to building, maintaining and repairing relationships with pupils and staff. There is a strong sense of community and strengths, with some excellent community based programmes and services, and an appetite for participation and positive change to improve wellbeing.

The group would like to co-develop a school and family focussed restorative multi-agency partnership hub model for the Vale. They will enable and co-ordinate effective multi-agency restorative collaborative delivery with the school/s as a hub, and trained community members as a pivotal asset base.

AT A GLANCE

Total grant: £22,879

Total project cost: £45,770

Round 1

RHOOSE COMMUNITY CINEMA

COMMUNITY CINEMA EQUIPMENT PURCHASE



Project Outline

The club has been able to purchase their own cinema equipment. The community cinema, based in Stewart Road community hall, had been limited for some time by using borrowed equipment. This project allowed the group to buy their own kit making a huge difference as they can now plan their programme with certainty and avoid time consuming and costly transportation of equipment

Progress Report – complete

The hall now holds a screening every month on a Saturday night and regularly sees between 50 to 100 attending, with a core group of followers. Costs are kept low for cinema goers with an additional income stream from refreshments served by volunteers in the interval. Positive feedback is regularly received on the group's facebook page by people who comment on the fantastic resource and the chance the cinema offers to meet up with old friends. The cinema group has been able to support other local groups, such as the PTA of the primary school, to fundraise by making the equipment available to them and contributing to their screening costs. The project has benefited from Section 106 funding, releasing funds back into the Strong Communities Grant Fund.

“We can use the equipment to engage with a wider range of local people. We currently have plans to provide dementia friendly screenings. The project has wider benefits for the village hall too since having the equipment means more and different users are attracted to the hall”.

AT A GLANCE

Total grant: £10,974

Total project cost: £10,974

Round 1

THE INTERSENSORY CLUB

VALE ADAPTIVE CYCLING CLUB



Project Outline

The club have identified a need for a website and three more specialist cycles to meet the needs of their increasing number of beneficiaries along with their carers. The cycles they have identified as needing are; Electric Duet Wheelchair Tandem Cycle, Electric Side X Side Tandem Cycle and Tomcat Special Needs Bullet Trike.

Progress Report – complete

The club have successfully purchased an Electric Duet Wheelchair Tandem Cycle, Electric Side X Side Tandem Cycle, Tomcat Bullet Trike and website. These purchases have enabled the club to expand their provision of cycling opportunities for their beneficiaries as well as helping to promote the activities they offer. This has had a hugely positive effect on participation. The club has already experienced a huge increase in the number of disabled people and their carers/family accessing cycling activities in the Vale. The new equipment and website will also help to secure the club's sustainability in the longer term by attracting new members and funding donations which will increase participation and in turn increase the quality of activities on offer.

“We have attracted over 50 new beneficiaries this season, varying from young people to older people in care provisions- some of whom have not cycled for over 20 years. They and their carers have experienced huge benefits including more social interaction as well as improved health and wellbeing. Some said it was the most enjoyable afternoon they'd had for years.”

AT A GLANCE

Total grant: £17,520

Total project cost: £17,520

Round 4

YMCA



REPLACE BOILERS AT THE YMCA

Project Outline

The YMCA need to replace their boilers – the centre is dependent on the efficiency of the boilers to provide heat and hot water for the members, partners and public. The boilers have been maintained and repaired well since their installation, but their heating engineers have advised 3 of the 6 boilers are now unrepairable and the 3 currently working are not going to last much longer. Many of their service users are suffering multiple learning and physical disabilities and depend on their day care at the YMCA, without heat and hot water this service would have to cease.

Progress Report – complete

An average week at YMCA Barry will see a foot fall over 2,500 through its doors accessing the vast range of services on offer. Investment in basic services such as heating and hot water has ensured the organisation can be confident in their ability to continue to provide activities and services to the people of Barry. These include specialist education, social involvement, volunteering and support, gymnastics, digital media, community radio broadcasting, film for young carers, community café, community dance, Major Music, day care services and in addition provide office and physiotherapy/occupational health suites for other charities.

AT A GLANCE

Total grant: £27,443

Total project cost: £27,443

Round 2

ALL SAINTS CHURCH SOUTHERNDOWN

COMMUNITY GARDEN



Project Outline

The grant has been used to develop an accessible, low maintenance garden for anyone using the hall to enjoy. The building is the only meeting place for organisations and residents in the area, and since being adapted for community use in 2008, is regularly used as a meeting place for both. The project has transformed an overgrown and unmanageable piece of surplus land into attractive useable outdoor space.

Progress Report – complete

The project completed within budget in June 2018 and the group reported that the garden was being used daily in the summer. The investment has enabled them to do much more and made the premises far more attractive to potential users. As the outdoor space is now wheelchair accessible all members of the community can use the space. An added bonus is a view of the regular cricket matches taking place at the neighbouring Southerndown cricket club.

“We are really pleased with the new facility, as are the members of the church and community. It is in the heart of the village and has a lovely feel to it. It’s wheelchair accessible throughout and has been adapted with this in mind. Even the stones are wheelchair friendly. The community can also enjoy cricket from the garden as it looks straight out onto the pitch. We are delighted!”

AT A GLANCE

Total grant: £2,495

Total project cost: £3,495

Round 1

BARRY ATHLETIC FOOTBALL CLUB

NEW FLOORING FOR MAIN PAVILION



Progress Report – awaiting start

The club have experienced a few delays and the project is now due to begin in November 2019.

“The Club have been tireless and successful in securing funding for a new roof, heating, kitchen and toilet facilities. The SCG fund will be used for the replacement floor which will complete the programme of works we consider needed to attract new week day and evening users and retain existing users. Extensive consultation took place over a 2-year period and the programme of works underway is in response to the outcome of the consultation.”

Project Outline

The project aims to help ongoing regeneration works in Barry by refurbishing a sports and leisure facility on freehold land owned by the Barry Athletic Club. The club consists of football, cricket, bowls, tennis, brass band, running and war veterans’ groups.

This application is concerning the main pavilion predominantly used on weekends by the football section in the winter and the cricket section in the summer. Funding is needed for new safety flooring in the entrance hallway, main hall, bar, cellar, boiler room and kitchen area. The poor condition of the current flooring is a health and safety concern.

AT A GLANCE

Total grant: £4,896

Total project cost: £4,896

Round 4

CADOXTON CONSERVATION GROUP

WEBSITE AND GARDENING EQUIPMENT



Project Outline

The group are in urgent need of a professional website to create awareness of their group. They also need equipment to maintain and improve Little Hill Green.

Progress Report – complete

Having a website has meant people with an interest in conservation are able to find the group – anytime, anywhere. It gives the power to reach possible donors with much more accuracy and reliability. The grant has provided basic tools which means the group can tackle the shrubbery that needs cutting back & the wild flower beds that constantly need maintenance.

“With the support of the Vale of Glamorgan Council, the National Lottery and an enthusiastic group of volunteers we have been able to restore the green spaces within our area, making them available for community use. As a matter of interest ...one of our litter pickers, 6-year-old Harrison Baker won the Bro Radio Young person of the Year award at their recent ceremony”.

AT A GLANCE

Total grant: £1,554

Total project cost: £1,554

Round 3

CASTLELAND COMMUNITY CENTRE

FLEXIBLE BOOKING SYSTEM/ HARDWARE



Project Outline

A highly flexible reservation booking system and procure the hardware needed to support the growing demands on the Centre from a variety of individuals and organisations, plus a volunteer training programme. There are now 16 regular groups every week compared to 12 in 2017. The centre provides facilities for a variety of user groups such as toddlers groups, IT training, employability training, counselling services and disability organisations as well as individual fitness groups and recreational groups.

Progress Report – complete

The busy centre accommodates clubs which provide vital services to this area of Barry. The training can help community members get access to jobs and the social groups improve quality of life and inclusiveness in an area where such activities are not necessarily accessible and affordable. The centre has spent time integrating the new software in their website and booking system and staff have been familiarising themselves with the software too.

“The software will be invaluable in freeing up time to concentrate on more community – based projects and spending time networking and helping other groups or potential groups in the Centre”.

AT A GLANCE

Total grant: £3,522

Total project cost: £3,896

Round 2

DINAS POWYS SCOUT GROUP

EXTENSION TO SCOUT HALL

Project Outline

An extension added in 1975 is a precast, high energy loss structure built as a short-term solution to a lack of storage. This storage area leaks, it needs to be demolished and rebuilt with much needed storage areas & a separate smaller meeting area to accommodate all current & new users. Planning permission was received along with a grant from the RCDF in November 2018. Since then, with additional funds raised and grants from other sources the kitchen area has been upgraded and works started on the new disabled toilet & ramp. Additional funding is now needed for the extension to cover the shortfall of the grant and to equip the new extension with the facilities needed.



Progress Report – ongoing

The construction of the extension to the Scouts Hall commenced on time and is due for completion by December 2019. The full potential is yet to be realised, as once the building work is complete it will be a lot more visible. Currently the group support not for profit organisations within the community which include Scouts, Scout cubs and Beavers packs. 20 attend Girl Guiding, 70 the Local Bridge club, 15 the Baby and toddler group, 20 the Yoga classes and there are additional community meetings held.

“We have already had interest from commercial organisations to host meetings and training because they are aware of the work to enhance the available facilities. Once complete we will actively promote to encourage other user groups with the goal of making our group self-sustaining for the future.”

AT A GLANCE

Total grant: £10,000

Total project cost:
£135,505

Round 4

LLANSANNOR VILLAGE HALL

LIGHTING AND AUDIO-VISUAL EQUIPMENT



Progress Report – complete

Replacing the 'industrial' and uneconomic single zone fluorescent lighting system in the hall with modern efficient lighting has meant the hall can provide an atmosphere suitable for a range of social and business events. Combined with new audio facilities the improvements mean that existing users and potentially vital new social and commercial users, can benefit from a quality AV and sound system in the hall for presentations, music and drama, concerts and to use at social functions and social sporting events such as skittles nights, whist, etc. The grant has made a significant difference to the income generation capacity of the hall, securing its future viability

Project Outline

The hall provides the only community meeting place for the residents of this small rural Vale community to gather for social sporting and cultural events. It is self-funded and relies totally on the income it generates from hire charges and community fund raising events. The group would like to improve the lighting/audio visual facilities and energy efficiency in the hall to ensure it remains an attractive and viable community facility with a sustainable future.

AT A GLANCE

Total grant: £7,131

Total project cost: £9,430

Round 3

LLANTWIT MAJOR TENNIS CLUB



Progress Report – complete

The club has successfully purchased and installed new and upgraded gates and fencing around the four tennis courts. These courts are now fully secure with all trip hazards and loose fencing removed. The new fencing also works to prevent the access of unauthorised persons, thus ensuring the area provides a safe and secure environment for members and the general public. The club has been able to widen their membership and meet their aim of providing an all-inclusive leisure offer through welcoming children and disabled groups with safe access to the courts. Vale Plus are now regular attendees for the fortnightly sessions at the courts. The new fencing has transformed the aesthetic appeal of the courts, making them look more professional and tidier, which has resulted in increased membership.

“The installation of the fence will hopefully continue to attract new members. Now the fencing is complete the Tennis Club can start fundraising for their next project which is to put floodlights on all the courts thus making all the courts available throughout the day and night. The completion of the fencing allows for future projects to be progressed.”

FENCING, GATES AND POSTS

Project Outline

The courts have recently been resurfaced following a successful application to RCDF to redevelop the Sport facilities on the Recreation Ground. However, a consequence of this is the current fencing cannot be secured to the new surface causing a number of issues.

Replacement fencing, posts and gates around three sides of the Tennis Courts would resolve these issues whilst also ensuring a safe environment for tennis members and the general public to play in as well as providing a secure site to prevent damage and vandalism to the newly resurfaced tennis courts.

AT A GLANCE

Total grant: £4,687.50

Total project cost: £6,250

Round 4

MOTION CONTROL

MEANINGFUL MOTION PILOT PROJECT



Progress Report - ongoing

To date, the Meaningful Movement project has achieved the following positive outcomes:

- A new movement based programme developed for adults and the older generation in the region
- 2 care homes booked in fortnightly after pilot project to continue sessions
- 10 stakeholders engaged in the pilot project (care homes, local agencies)
- delivered taster sessions at different Ageing Well groups in Penarth and Bonvilston in creative movement and Tai Chi
- 54 sessions delivered across 6 care homes over the course of the pilot project!
- 97 individuals participated in dance pilot project so far!
- 85% of participants show a positive response in engagement with tutor, staff and other residents. 75% of the participants demonstrated slight improvements in mobility over the pilot project. 90% of the participants report that they feel happier and healthier as a result of our dance sessions. 2 part time members employed on a freelance basis

Project Outline

Motion Control Dance would like to pilot a new project called 'Meaningful Motion' for those living in the Vale with mental and physical difficulties such as Alzheimer's, Dementia, Parkinson's, cancer, arthritis, etc. Through energising, inspiring and fun sessions, dance can improve memory, physically and mentally, emotions, mood, help with balance, age related decline and generally improve peoples' lives.

AT A GLANCE

Total grant: £4,799

Total project cost: £4,799

Round 3

OGMORE BY SEA VILLAGE HALL

VILLAGE HALL KITCHEN

Project Outline

The group would like to add a kitchen and all the fittings to the Village Hall they are building. Strong Communities Grant is sought towards the provision of a kitchen, a vital component in enabling the hall to provide catering services and generate an income.

The long-awaited village hall for Ogmores by Sea will be located on the site of redundant toilets. The new building will provide much needed services for the local community- with the added bonus of spectacular views across the Bristol Channel.

AT A GLANCE

Total grant: £6,000

Total project cost:
£584,000

Round 3



Progress Report – awaiting start

The project is the culmination of the community's efforts over several years. Funding from The Welsh Government Rural Community Development Fund (RCDF), Section 106 and the Vale Council's Strong Communities Fund, together with local fundraising will culminate in a new community hub for Ogmores by Sea. The funding package is now in place, leases have been signed and demolition of the toilet block is anticipated before the end of the year.

PUKKA PRODUCTIONS



Progress Report – completed

The group run a Theatre School for Children aged 3 to 16, putting on theatrical productions in venues across the Vale to fundraise for charities and families in need. The grant has meant the organization could afford to build a professional looking and up to date web site and online presence, helping them to expand and reach a wider range of people. Raising awareness helps to encourage more community participation in theatre, drama and music and create more opportunities for paid employment, training and voluntary options

“Since the website project and marketing campaigns we have an additional 6 children in the theatre school which generates an extra monthly income.... which has enabled us to employ another member of staff. A combination of email drops, website promotion and social media targeting had a combined effect and definitely had an effect on Pukka’s visibility and reach”

DESIGN AND BUILD NEW WEBSITE

Project Outline

The group would like to completely redesign and rebuild a new website that will reflect all the groups and services that PUKKA provides. A new laptop, vehicle graphics, marketing campaign and training will complete the package needed to increase the group’s visibility in the community.

AT A GLANCE

Total grant: £3,600

Total project cost: £4,900

Round 2

RHOOSE COMMUNITY HALL

REPLACEMENT WINDOWS



Project Outline

Replacement of windows in the lesser hall, office and committee room. The windows needed replacing due to their age, inefficiency and the fact that they presented a security issue. The new windows are not only aesthetically pleasing, they should help to reduce fuel bills and make the building more attractive to users.

Progress Report - completed

13 new windows in the community hall were installed successfully at the end of July 2018. The group are delighted with their new asset. The new windows have a dead bolt locking system as well as a ten-year guarantee and will improve the hall's security. They will also improve conditions at the hall which will in turn encourage more people to attend activities such as exercise sessions. These sessions are vital in contributing towards the hall's income stream in the future.

AT A GLANCE

Total grant: £5,250

Total project cost: £5,250

Round 2

SARON VESTRY

RENOVATION OF VESTRY



Project Outline

The project is to renovate the vestry at Saron Chapel and create a new community asset for the village of Treoes.

The building would be used to present the history of the village and to provide a meeting place for community groups, training for residents, opportunities for volunteering and an income stream through hiring the meeting room.

Progress Report – awaiting start

An example of a partnership project with Welsh Government Rural Development Funding and Heritage Lottery funding providing a package of support towards restoration of the Vestry. Architects have been appointed and work is planned to start later this year.

A great deal of community engagement has been carried out by the local history group, working with residents and the local school, which will build the foundation for ongoing community commitment to the project.

AT A GLANCE

Total grant: £3,267

Total project cost:
£160,000

Round 1

ST BRIDES CHURCH HALL COMMITTEE

STAIRCASE TO LOFT AND ASSOCIATED WORKS



Progress Report – complete

The Church Hall loft has been fully converted into an easily-accessible archive store room with additional storage space for seasonal equipment such as Christmas trees, decorations etc. As the loft is a lockable store the space gives security for the records of the parish and various bodies using the hall. The extra storage space created enables better use of the remaining available space.

“As many of the volunteers running and helping the various activities in the hall are elderly, safe access and egress to the loft space has been a great concern. The stairs fit in so well that many regular users of the hall haven’t even noticed that they are there. A beautiful job! The hall serves a wide cross-section of the community. It is difficult to put an exact figure on the number of people that use the hall, but it runs into several hundred as the Library alone has over a hundred signed-up users. The Hall is very heavily used but looking to the future there are a few time slots available during the week and we have an enquiry re a sewing class for sewing machine users. We really are very grateful for the grant”

Project Outline

To install a staircase to the loft and all associated works to make the loft storage space accessible to all. There is also a requirement for the lighting to be modified in the entrance hall.

AT A GLANCE

Total grant: £7,975.60

Total project cost: £8,976

Round 4

SULLY COMMUNITY CINEMA

CINEMA RELATED EQUIPMENT



Project Outline

To purchase two quality blu-ray/dvd players to allow locally produced material relating to community events to be shown before a seamless transition to the main film. Ancillary equipment such as a switching device and monitoring facility have also been provided with a Free-view TV box to allow the viewing of events of community interest such as the royal wedding.

AT A GLANCE

Total grant: £1,857

Total project cost: £1,857

Round 2

Progress Report – completed

The rack mountable equipment has been installed and was used for its first public performance on the 20th May. The group now look forward to expanding the range and frequency of films to be shown to the local community as well as using the equipment to showcase significant events such as the Autumn international rugby matches.

“All the cinema equipment is now bedded in and is providing the quality experience we had been hoping for”

THE EXCHANGE

DESIGN, FEASIBILITY AND CONSULTATION

Project Outline

The Exchange is a regeneration project seeking to provide a new 'market hall' for Cowbridge town centre, to accommodate a weekly produce market, arts and crafts fairs, events, and potential site for food festival. The grant is sought towards the cost of design fees and a series of consultation activities.



Progress Report – completed

Support for design fees was needed since the project location moved to a new site on the eastern side of the Butts (above). The grant covered the cost of redesign of layout, access, footprint, and servicing and supported additional more detailed consultation needed to clarify the following:

- The practical needs of potential hirers (Farmers Market, Food and Drink Festival, Other Produce and Craft Events, Community Event Organisers, Community User Groups) in terms of layout, access, services etc
- The demand /opportunities for partnership working with public & voluntary sector providers within the community café & other training, employment and volunteering aspects of the project

AT A GLANCE

Total grant: £10,000

Total project cost: £10,000

Round 2

“The consultations with community and business stakeholders in particular gave us renewed confidence to take the project forward, and to amend designs in line with the feedback received. That phase can therefore be seen as an important preliminary step to ensuring the final Exchange project is entirely user-friendly, practical, sustainable, based on clear need and evidence, and supported by the community”

TREOES COMMUNITY HALL

REFURBISHMENT OF HALL



Project Outline

The hall was totally refurbished - painted inside, new entry carpet, new fire doors, replacement vertical window blinds, some new tables and total replacement of all chairs, additional kitchen equipment e.g. large urn, cafetieres, cups and saucers etc.

Progress Report – completed

The much-needed renovation and refurbishment instantly changed the look and feel of the Hall, now more modern, more inviting. Groups who had been regularly using but might have been thinking to find another venue have remained and fed back how pleased they were with the upgrading. Within one week of renovation work a musicians group asked to book the Hall for 3 hours each Saturday and an Art Group who only used the hall once a week requested two more mornings. The impact of these additional bookings is that the Hall is now being used daytime Tuesday through to Saturdays, also Tuesday and Wednesday evenings and importantly is now able to fully sustain itself with the rental income now generated. The Hall now looks good and far more attractive both inside and out.

“Feedback from older members of the community, especially the Young at Heart Group, was their absolute delight at having at last comfortable modern theatre style chairs to sit on rather than the old plastic bucket ones!!”

AT A GLANCE

Total grant: £5,839

Total project cost:
£6,647

Round 1

TY CADOC RESIDENTS ASSOCIATION



Progress Report – completed

All the community garden-based projects undertaken by the association are based upon bringing the community together and socialisation as well as teaching and encouraging care for the environment and wildlife. The group recently heard that they were successful in bids for grants to the Mayor's Foundation and other external funding, meaning The Strong Communities Grant may be returned to the fund.

“Through conversations many people have mentioned how they would love to have plants however do not know how to grow or maintain them. Through this project we can teach them new skills of how to garden. The younger residents also benefit from the gardens at it will teach them about how to care for the environment. Families can also go on to enjoy the activity of gardening together and watch their creations grow. Our project will add value to our existing activities through continuing our theme of togetherness and environment and wildlife care and teachings”.

COMMUNITY GARDENS

Project Outline

The group would like to renew the old worn wooden surrounds to the garden. They would also like to add new soil and plants that will attract wildlife and insects to help enhance biodiversity. Volunteers within the community will maintain the gardens. Once the gardens are completed, they plan to do further projects with the community such as insect hotels and building bird boxes.

AT A GLANCE

Total grant: £949

Total project cost:
£2,199

Round 3

VALE PARENT/CHILD HOMEWORK CLUB

SUPPORT/VOLUNTEER TRAINING FOR HOMEWORK CLUB



Project Outline

The FEED project will enhance the local communities of St. Athan and Llantwit Major creating community cohesion; it is based on a national award winning programme that has been proven to work through numerous quantitative studies; a structured service to offer a holistic approach to education and development programmes in play and sport for the family. The award winning programme has been established using best practices of the CSSIW for 6 years.

Progress Report - completed

The FEED project is an example of how individuals have the capacity to effect ground breaking and dramatic change for good in their communities. Project leader, Catherine Watkins, MBE, sadly passed away during delivery of this project. However, building on the success of the FEED project in Rhoose that supports both children and adults in education and development, the groundwork has now also been laid to allow this innovative community learning model to continue.

With support from Strong Communities Grant funding, network meetings and extensive community engagement took place in both St Athan and Llantwit Major which identified widespread interest from potential participants and volunteers in both communities. Targets were achieved in line with commitments in the application.

AT A GLANCE

Total grant: £9508.00

Total project cost:
£9508.00

Round 2

WENVOE VILLAGE HALL

ACCESS IMPROVEMENTS

Project Outline

The group would like to replace the current room divider in the hall with bi-fold doors, the current dividers are heavy and difficult to move around for many of the groups. They would also like to purchase some light weight tables and a trolley to store them on.

AT A GLANCE

Total grant: £8,146

Total project cost: £8,146

Round 3



Progress Report - completed

The works have been successfully carried out and new equipment purchased. The new type of bi-folding door allows the group to explore new opportunities of marketing the hall for different types of events and hirers as it allows the current hall division in the centre to be opened up further. It allows the space to be used flexibly and divided into two easily if two user groups want to hire it simultaneously. Through word of mouth, more enquiries are now being received as the facilities are much more attractive to users. As an added bonus the redundant trestles have been recycled for use as flooring in the loft, making even more storage space available to hall users.

“The new doors have made a huge difference, particularly for some of our elderly users who are finding it a lot easier to use the hall”

COED HILLS



Progress Report - completed

“The Coed Hills and St. Hilary Community have been loving the new apple pressing equipment gained through the Stronger Communities Grant. We have trained members of the community to use the equipment & so far 5+ people know how to work the press. It is so very much more productive than older, less reliable equipment we had before. This year has seen a bumper crop of apples & so far, we have had 4 pressings with the 5th being at the Produce market event on 13th October. People from the village and local hamlets bring apples for pressing - a really lovely sharing event involving families”.

At Coed Hills the apple pressing equipment has enabled juice to be shared with the Forest School group, functions at the space & for the members of the sustainable community living here. There are plans for cider to be made this year & further events planned for coming apple seasons, including a talk and demonstration to the WI. Having the equipment has stimulated the coming together of groups who may not have previously engaged e.g. families & older members of the village who have shared their apples & left bottles for filling with juice in the community adopted telephone box.

APPLE PRESS

Project Outline

The group would like to purchase a fruit press to facilitate local fruit pressing for St Hilary and the surrounding villages and towns to assist the local community in making use of this otherwise waste fruit.

AT A GLANCE

Total grant: £600

Total project cost: £1,000

Round 3

LLYSWORNEY COMMUNITY ASSOCIATION

MAKING MUSIC IN LLYSWORNEY



Project Outline

To purchase a keyboard for communal use and in support of cultural events held in the village.

Progress Report - completed

The keyboard was purchased in the summer and is bringing the community together in new ways. Llysworney has no dedicated space for communal activities so having a transportable keyboard means there are now many more opportunities for indoor and outdoor events at different venues. There is a growing interest in choral singing and music-making in the village as a social, well-being and fund-raising activity. The keyboard will allow that interest to grow and broaden while encouraging a wider range of residents as audience and participants.

“The keyboard has made it so much easier to sing together at annual events like our ‘Songs of praise’ and ‘Carols around the pond’”

AT A GLANCE

Total grant: £239

Total project cost: £572

Round 2

MARGARET ALEXANDER CENTRE

SCREEN PROJECTOR AND AUDIO EQUIPMENT

Project Outline

The project is to buy equipment for use by a diverse range of groups who regularly meet at the centre. The request is for a screen projector and audio equipment. There would be the potential to increase the centre's income by providing equipment for which there is a clear need, and which will serve existing groups and attract new users.



Progress Report – completed

The impressive new sound system and big screen have been successfully installed, and the purchase of the projector by the end of September completed the project. There are 6 regular groups averaging 20 attendees that are all benefiting directly from the new sound system, and user groups now do not have to bring their heavy sound systems with them each week. Many members of each of the groups have been hugely impressed including many of the older user groups. For example, for the 86-year-old couple who run the strictly dance group, the weekly sessions are their only time for social interactions and so the better the hall conditions, the better for them, which raises the bar for all groups.

“Due to this new equipment we have two new groups, one is a youth group, that will be looking forward to using our big screen for sessions as well as our regular group ‘music in mind’. On a personal note, it’s been very rewarding to see the immediate impact of the project on the community. Many thanks .. our hall and it’s benefitting groups are greatly appreciative”

AT A GLANCE

Total grant: £993

Total project cost: £993

Round 4

RAINBOW WOMEN'S GROUP

RAINBOW MINI 'GEM'



Project Outline

Provide exercise equipment and instructor to make it easier for the group to arrange their own activities at low cost. The project aims to address barriers facing many ethnic minority women who struggle to access opportunities for health and fitness and face wider problems of isolation. Links between health and ethnicity have long been established which show a great need for this type of project.

Progress Report – completed

Running weekly exercise sessions at the Margaret Alexander community centre for a minimal £2 charge, the Rainbow Women's Group plan to help women of all ages live a more active and healthy life. The project builds on the group's aims to help combat isolation among for vulnerable and excluded women. The project helps to improve communication, understanding, respect and interdependence between people from different age groups, genders and cultural backgrounds.

“It helps the ladies who arrived new to the Vale to mix in society, joining the classes and sharing all the laughs helps them to change their mood and to feel better”

AT A GLANCE

Total grant: £1,000

Total project cost: £2,456

Round 1

THE GATHERING PLACE

LUNCH CLUB



Project Outline

To provide a Lunch Club for older people who live in or around the St Athan area. The grant has been used to buy crockery and cutlery and to fund a co-ordinator for 5 hours per month for the first year of the project.

The community centre provides the building, heat, light and facilities free of charge. The club is supported by local volunteers under the management of the co-ordinator. The cost of the food is not subsidised and the lunch club plans to be self-funding by year two.

Progress Report – completed

The club met for the first time in May 2018 and meets on the second Monday of each month. Though there is no age restriction, it is designed to offer older residents of the village and others living further afield the chance to enjoy a meal in a social setting. Residents who attended the first lunch were very impressed. A core of volunteers are confident to take over running the club in the new year and there are plans afoot to run more activities alongside the lunch club such as a quiz or craft sessions.

“We have 15 to 20 regular attendees and the numbers are growing. Some of these now take part in other activities such as ‘music in mind’. We take the opportunity to invite representatives from other organisations to the lunch club so that people can hear about a wide range of services available to them”

AT A GLANCE

Total grant: £891.00

Total project cost: £891

Round 2

**"Working together,
we can achieve the
Council's vision for
the Vale of Glamorgan of
'Strong Communities with
a bright future'**



Tranche	Project	Amount awarded	Amount spent to date	Underspend returned (where project completed)	Schemes withdrawn	Transfers to capital programme (scheme in progress)	Balance remaining
1	Wales Restorative Approaches Partnership	£ 22,885	£ 22,879	£ 6	£ -	£ -	£ -
1	Llangan Community Council	£ 5,839	£ 4,867	£ 972	£ -	£ -	£ -
1	St Brides Major Parish Church Council	£ 2,495	£ 2,495	£ -	£ -	£ -	£ -
1	The Rainbow Women's Group	£ 1,000	£ 1,000	£ -	£ -	£ -	£ -
1	Rhose Community Cinema	£ 10,974	£ 10,974	£ -	£ -	£ -	£ -
1	Innovate Trust	£ 28,059	£ 8,054	£ -	£ -	£ -	£ 20,005
1	Capel Siriol Ltd	£ 3,267	£ -	£ -	£ -	£ -	£ 3,267
2	Castleland Community Centre	£ 3,536	£ 3,522	£ 14	£ -	£ -	£ -
2	Gibby Green Fingers	£ 16,800	£ 10,650	£ -	£ -	£ -	£ 6,150
2	Llyswornery Community Association	£ 239	£ 239	£ -	£ -	£ -	£ -
2	Rhose Community Centre	£ 5,250	£ 5,250	£ -	£ -	£ -	£ -
2	The Exchange Cowbridge	£ 10,000	£ 10,000	£ -	£ -	£ -	£ -
2	Barry YMCA	£ 33,330	£ 27,443	£ 5,887	£ -	£ -	£ -
2	Sully Community Centre	£ 1,857	£ 1,857	£ -	£ -	£ -	£ -
2	The Gathering Place	£ 891	£ 891	£ -	£ -	£ -	£ -
2	Vale Parent/Child Homework Support	£ 37,578	£ 9,508	£ -	£ 28,070	£ -	£ -
2	Cowbridge Tennis Club	£ 12,080	£ 12,080	£ -	£ -	£ -	£ -
2	Murchfield Community Centre	£ 35,000	£ 35,000	£ -	£ -	£ -	£ -
2	Glamorgan Voluntary Services	£ 53,094	£ -	£ -	£ -	£ -	£ 53,094
2	Pukka Productions	£ 3,600	£ 3,600	£ -	£ -	£ -	£ -
2	East Vale Community Transport	£ 33,732	£ 26,866	£ -	£ -	£ -	£ 6,866
2	Cowbridge Charter Trust	£ 26,726	£ 17,178	£ -	£ -	£ -	£ 9,548
2	Amelia Trust Farm	£ 20,000	£ -	£ -	£ -	£ -	£ 20,000
3	Coed Hills Rural Art Space	£ 600	£ 600	£ -	£ -	£ -	£ -
3	Cadoxton Conservation Group	£ 1,554	£ 1,554	£ -	£ -	£ -	£ -
3	Llansannor Village Hall	£ 7,150	£ 7,131	£ 19	£ -	£ -	£ -
3	Motion Control Dance	£ 4,799	£ 2,821	£ -	£ -	£ -	£ 1,978
3	Ty Cadoc Residents Association	£ 949	£ -	£ -	£ -	£ -	£ 949
3	Wenvoe Village Hall	£ 8,146	£ 8,146	£ -	£ -	£ -	£ -
3	Wild About Nature Dinas Powys	£ 1,500	£ 1,500	£ -	£ -	£ -	£ -
3	Aberthin Village Hall Group	£ 14,800	£ 14,800	£ -	£ -	£ -	£ -

3	Colwinston Community Hall Association	£	14,000	£	-	£	-	£	14,000	£	-
3	Llandough Community Council	£	44,634	£	-	£	-	£	44,634	£	-
3	Ogmore by Sea Village Hall Association	£	6,000	£	-	£	-	£	-	£	6,000
3	Rhose Community Association	£	983	£	983	£	-	£	-	£	-
4	Barry Memo Arts Centre	£	42,474	£	-	£	-	£	-	£	42,474
4	Barry Uniting Church	£	15,000	£	-	£	-	£	-	£	15,000
4	The Intersensory Club	£	17,520	£	17,520	£	-	£	-	£	-
4	1st Cowbridge Scout Group	£	16,950	£	16,950	£	-	£	-	£	-
4	Valeways	£	26,950	£	-	£	-	£	26,950	£	-
4	Barry Athletic Football club	£	4,896	£	-	£	-	£	-	£	4,896
4	1st Dinas Powys Scout Group	£	10,000	£	-	£	-	£	-	£	10,000
4	Llantwit Major Town Council	£	4,688	£	4,688	£	-	£	-	£	-
4	St Brides Major Church Hall Management Committee	£	7,976	£	6,100	£	-	£	-	£	1,876
4	Margaret Alexander Community Association	£	993	£	993	£	-	£	-	£	-
4	Murch Bowls Club	£	1,807	£	-	£	-	£	-	£	1,807
4	Dinas Powys Cricket Club	£	5,964	£	5,964	£	-	£	-	£	-

£ 628,563 £ 304,102 £ 6,898 £ 55,020 £ 58,634 £ 203,909

5	Wenvoe Community Hall	£	40,000								
5	Age Connects	£	37,500								
5	Cadoxton Methodist Church	£	25,046								
5	Romilly Bowls Club	£	24,485								
5	Penllyn Community Council	£	16,945								
5	Cadogs Corner	£	19,021								
5	Peterston Church Community Hall	£	15,000								
5	Vale Plus	£	9,640								
5	Lower Penarth Community Association	£	3,399								
5	The Memory Jar	£	2,000								
5	Coastwatch Centre Nells Point	£	1,932								
5	HEB - Home Education Barry	£	1,440								

£ 196,407

£ 824,971

BUDGET	2017/18	2018/19	2019/20	Total
Revenue Budget	£ 132,000	£ 132,000	£ 132,000	£ 396,000
Capital Budget	£ 30,000	£ 30,000	£ 30,000	£ 90,000
NRW contribution	£ -	£ 8,680	£ -	£ 8,680
Waterloo Foundation	£ 20,000	£ 20,000	£ 20,000	£ 60,000
Reserve	-£ 152,971	-£ 59,341	£ 337,312	£ 125,000
S106 (committed to schemes)	£ -	£ 39,714	£ 70,191	£ 109,905
S106 (uncommitted to schemes)	£ -		£ 64,746	£ 64,746
	£ 29,029	£ 171,053	£ 654,249	£ 854,331

FUNDING	2017/18	2018/19	2019/20	Total
	Spent	Spent	Spent / Committed	
Tranche 1	-£ 29,029	-£ 12,515	-£ 31,997	-£ 73,540
Tranche 2	£ -	-£ 141,802	-£ 117,940	-£ 259,741
Tranche 3	£ -	-£ 16,736	-£ 88,360	-£ 105,096
Tranche 4	£ -	£ -	-£ 128,267	-£ 128,267
Total	-£ 29,029	-£ 171,053	-£ 366,563	-£ 566,645
	£ 0	£ 0	£ 287,686	£ 287,686

Committed to Tranche 5 (pending Cabinet approval)	-£ 196,407
Uncommitted s106 schemes	-£ 64,746
Remaining uncommitted SCGF budget	<u>£ 26,533</u>