

Meeting of:	Cabinet
Date of Meeting:	Monday, 21 December 2020
Relevant Scrutiny Committee:	All Scrutiny Committees
Report Title:	Cabinet Quarterly Work Programmes – October to December 2020 and January to March 2021
Purpose of Report:	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period October to December 2020 and to confirm the Quarterly Work Programme for January to March 2021 in order that the Annual Strategic Work Programme can be amended and uploaded to the website.
Report Owner:	The Leader and Cabinet Member for Performance and Resources
Responsible Officer:	Rob Thomas, Managing Director
Elected Member and Officer Consultation:	Monitoring Officer/Head of Legal and Democratic Services, Section 151 Officer and All Directors
Policy Framework:	This is a matter for Executive decision
Executive Summary:	<ul style="list-style-type: none"> • To seek Cabinet approval and any comments in respect of the progress update for the quarter October to December 2020. • To seek Cabinet approval of the updated Cabinet Quarterly Forward Work Programme from January to March 2021.

Recommendations

1. That the Cabinet Quarterly Work Programme for October to December 2020 (Appendix 1) be agreed.
2. That the Cabinet Quarterly Work Programme for January to March 2021 attached at Appendix 2 be endorsed.
3. That the Annual Strategic Cabinet Work Programme at Appendix 3 be updated in line with Recommendations (1) and (2) above and uploaded to the Council's website.

Reasons for Recommendations

1. To monitor progress.
2. To approve the Work Programme for January to March 2020.
3. To comply with the requirements of the Local Government Act 2000, subordinate legislation and the Council's Constitution in setting annual work programmes.

1. Background

- 1.1 The Cabinet Quarterly Work Programme for October to December 2020 (Appendix 1) and January to March 2021 (Appendix 2) set out matters that are included in the Strategic Work Programme as well as other specific items that the Executive and Council are planning to consider during the period up to March 2021.
- 1.2 In accordance with the provisions of the Local Government Act 2000 and the Council's Constitution, the Cabinet Annual Strategic Forward Work Programme sets out matters which the Executive and Council are likely to consider during the period May 2020 to April 2021.
- 1.3 At the Cabinet meeting dated 23rd March, 2020, Cabinet considered a 'Coronavirus Preparations, Officer Delegations and Council Working / Business Continuity' report which dealt with temporary emergency Governance arrangements implemented to ensure business continuity within the Council as a result of the implications of COVID-19 pandemic.
- 1.4 As a result of the implications of COVID-19, the Leader and Chairmen of Council Committees on 16th March, 2020 agreed that all meetings of the Council except for Cabinet on 23rd March, 2020 be cancelled for the foreseeable future.
- 1.5 The timetable of meetings for the Municipal Year that was discussed at the Cabinet Meeting on the 20th January, 2020 was subsequently suspended.
- 1.6 As such, the Cabinet Quarterly Work Programme and Annual Strategic Cabinet Work Programme were suspended as well as other specific items that the Executive and Council were planning to consider during the period up to September 2020.
- 1.7 Items that could not wait for the timetable of meetings to reconvene and were considered urgent as a result of the COVID-19 pandemic were dealt with using

the Managing Director's Emergency Powers and decisions taken under Emergency Powers had been in line with the Cabinet report of the 23rd March, 2020 and regularly published on the Vale of Glamorgan Council website.

- 1.8** At its meeting of the 27th July, 2020 Cabinet considered a 'Reinstatement of Timetable of Meetings: September 2020 to May 2021' report (Minute No. 311) and agreed that the Timetable of Meetings that had been suspended as a result of the COVID-19 pandemic be re-instated from September 2020, subject to any future changes in arrangements for meetings deemed appropriate by the Mayor of the Council or the relevant Committee Chairman.
- 1.9** As a result of the COVID-19 pandemic, the Cabinet Annual Strategic Forward Work Programme for the period September 2020 to April 2021 was approved at Cabinet on 7 September, 2020 and is attached at Appendix 3.
- 1.10** The Forward Work Programme contains information on:
- The timetable for considering the budget and any plans forming part of the Policy Framework and requiring Council approval, and which body is to consider them;
 - The timetable for considering any plans which are the responsibility of the Executive;
 - Any individual matters which the Executive intends to consult on, in advance of taking any decision, and the timetable for consultation and decision.

2. Key Issues for Consideration

- 2.1** Appendix 1 to the report details the reports submitted for the quarter October to December 2020 and details of progress to date together with comments regarding any slippage, for Cabinet's consideration.
- 2.2** The intention of the Cabinet Forward Work Programme is to ensure clear correlation with the programming of the work of Scrutiny Committees and the Council's Corporate Management Team.
- 2.3** Appendix 2 details a Quarterly Work Programme January to March 2021 which includes those items that are included in the Annual Strategic Work Programme as well as other more specific items that the Executive are likely to consider during January to March 2021.
- 2.4** Appendix 3 to the report sets out the current Annual Strategic Forward Work Programme which following consideration/approval of Appendices 1 and 2 will be updated and uploaded to the Council's website.

3. How do proposals evidence the Five Ways of Working and contribute to our Well-being Objectives?

- 3.1** The Annual Strategic Work Programme provides an overview of the reports / topics the Cabinet are likely to consider over the next 12 months.

- 3.2 Developing a work programme is one of the requirements of the Local Government Act 2000.
- 3.3 The relevant Scrutiny Committees and any planned consultation with Scrutiny Committees have been identified in the work programmes.

4. Resources and Legal Considerations

Financial

- 4.1 There are no direct implications as a result of the report.

Employment

- 4.2 There are no direct implications as a result of the report.

Legal (Including Equalities)

- 4.3 The preparation / publication of a Forward Work Programme complies with the requirements of the Local Government Act 2000, subordinate legislation and the Council's Constitution.

5. Background Papers

Local Government Act 2000



VALE OF GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Quarterly Work Programme

October 2020 – December 2020



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Forward Work Programme: October 2020

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update / Progress
October	Annual Delivery Plan Monitoring Report: Quarter 1 Performance 2020/21.	To present quarter 1 performance results for the period 1st April 2020 to 30th June 2020 in delivering our Annual Delivery Plan commitments as aligned to our Corporate Plan Well-being Objectives.	Leader	Yes (all Scrutiny Committees)	No	Reported to Cabinet on 05th October 2020 (Min. No. 342) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-10-05/ADP-Q1-Monitoring.pdf
October	Housing Development Programme - Hayeswood Road, Barry.	To inform Cabinet of a proposal to develop much needed new Council housing on land at Hayeswood Road, Barry.	Housing and Building Services	No	No	Reported to Cabinet on 05th October 2020 (Min. Nos. 343 & 348) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-10-05/Hayeswood-Road.pdf
October	Youth Service Hire Agreement with Glamorgan Voluntary Service (GVS)	To approve the hire agreement between the Youth Service and GVS for use of the CF61 building in Llantwit Major.	Leisure, Arts and Culture	No	No	Reported to Cabinet on 05th October 2020 (Min. No. 344) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-10-05/Youth-Service-Hire-Agreement.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update / Progress
October	Vale of Glamorgan Gateway Station WeITAG Stage Two Outline Business Case.	To update Cabinet on progress with the Vale of Glamorgan Gateway Station WeITAG Stage Two Outline Business Case and make recommendations for the next steps to be considered.	Neighbourhood Services and Transport	Yes (Environment and Regeneration)	No	Reported to Cabinet on 05th October 2020 (Min. No. 345) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-10-05/VoG-Gateway-Station-WeITAG-Stage-2.pdf
October	Objection Report: Cosmeston Country Park Car Park, Porthkerry Country Park Car Park, Wyndham Street Car Park, Barry and Town Hall Car Park, Cowbridge - Proposed Introduction of Car Park Charging.	To advise Cabinet of objections received and to propose an appropriate way forward.	Neighbourhood Services and Transport	No	No	Reported to Cabinet on 05th October 2020 (Min. No. 346) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-10-05/Objections-Report.pdf
October	Use of the Managing Director's Emergency Powers.	To notify Cabinet of the exercising of Emergency Powers by the Managing Director since the last report on 24th February 2020 and the cessation of fortnightly Managing Director's Emergency Powers due to the Coronavirus Pandemic on 12th August, 2020.	Leader	No	No	Reported to Cabinet on 19th October 2020 (Min. No. 341A) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-10-19/Use-of-MDs-Emergency-Powers.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update / Progress
October	Update on the community benefits and sustainability outcomes of Band B of the 21st Century Schools programme.	To provide Cabinet with an update on the community benefits and sustainability outcomes of Band B of the 21st Century Schools programme to date.	Education and Regeneration	Yes (Learning & Culture)	No	Reported to Cabinet on 19th October 2020 (Min. No. 342A) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-10-19/Band-B-21st-Century-Schools.pdf
October	Local Housing Market Assessment (LHMA) 2019.	To request the adoption of the 2019 Local Housing Market Assessment.	Housing & Building Services	Yes (Homes and Safe Communities)	No	Reported to Cabinet on 19th October 2020 (Min. No. 343A) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-10-19/Local-Housing-Market-Assessment.pdf
October	Vale of Glamorgan Local Development Plan 2011-2026: Annual Monitoring Report 2019/2020.	To report to Cabinet the findings of the Council's second Local Development Plan Annual Monitoring Report and to seek approval to submit it to the Welsh Government and commence a review of the LDP before 28th June 2021 in line with LDP Regulation 41.	Legal, Regulatory and Planning Services	Yes (Environment and Regeneration)	No	Reported to Cabinet on 19th October 2020 (Min. No. 344A) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-10-19/VoG-LDP-Monitoring-Report.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update / Progress
October	Vale of Glamorgan Local Development Plan 2011-2026: Bro Tathan Y Porth draft development brief public consultation.	To seek Cabinet approval to undertake a public consultation on the draft development brief prior to its formal adoption for development management purposes.	Legal, Regulatory and Planning Services	Yes (Environment and Regeneration)	No	Reported to Cabinet on 19th October 2020 (Min. No. 345A) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-10-19/VoG-LDP-Bro-Tathan-Y-Porth.pdf
October	Safer Vale Partnership Strategy 2020-2023.	To advise Cabinet of the changes made to the Safer Vale Partnership. To request that Cabinet adopt the Safer Vale Partnership Strategy 2020-2023.	Legal, Regulatory and Planning Services	Yes (Homes and Safe Communities)	No	Reported to Cabinet on 19th October 2020 (Min. No. 346A) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-10-19/Safer-Vale-Partnership-Strategy.pdf
October	Retender of a Supported Living Service for People with a Learning and/or Physical Disability.	To gain Cabinet approval to undertake a procurement process and award contracts in respect of the Council's Supported Living Service.	Social Care and Health	No	No	Reported to Cabinet on 19th October 2020 (Min. No. 347A and 349A) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-10-19/Retender-of-a-Supported-Living-Service.pdf

Forward Work Programme: November 2020

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update / Progress
November	Review of Statues, Monuments, Street Names and Building Names.	To seek Cabinet approval to instigate the next phase of work to review statues, monuments, street names and building names to ensure they are representative of local people's values and those of a modern, inclusive Council.	Leader	Yes (Learning and Culture)	No	Reported to Cabinet on 02nd November 2020 (Min. No. 356) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-02/Review-of-Statues-Monuments-Street-Names-and-Building-Names.pdf
November	Developing a Climate Change Action Plan.	To update Cabinet on the work being undertaken in response to the climate emergency which was declared by the Council in July 2019.	Leader	Yes (Corporate Performance and Resources and Environment and Regeneration)	No	Reported to Cabinet on 02nd November 2020 (Min. No. 357) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-02/Developing-a-Climate-Change-Action-Plan.pdf
November	Proposal to increase the capacity of Ysgol Y Deri to meet future demand for special education in the Vale of Glamorgan.	To seek Cabinet approval to consult stakeholders on the proposal in accordance with the School Standards and	Education and Regeneration	Yes (Learning and Culture)	No	Reported to Cabinet on 02nd November 2020 (Min. No. 358) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update / Progress
		Organisation (Wales) Act 2013.				02/Proposal-to-Increase-Capacity-at-Ysgol-y-Deri.pdf
November	Bowls Clubs – New Leases.	To seek approval to grant new leases to the various Bowling clubs to allow completion on the transfer of these premises.	Leisure, Arts and Culture	No	No	Reported to Cabinet on 02nd November 2020 (Min. No. 359) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-02/Bowls-Club-New-Leases.pdf
November	Leisure Management Contract – Covid 19 implications.	To seek approval to provide continued support to the Council's Leisure Management Contractor to mitigate against the effects of Covid 19 on the Leisure Centre services.	Leisure, Arts and Culture	No	No	Reported to Cabinet on 02nd November 2020 (Min. No. 360 and 365) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-02/Part-I-Leisure-Management-Contract.pdf
November	Annual Report of the Director of Social Services 2019-2020 – Final Version.	To ensure that Cabinet agree the future priorities for the Directorate of Social Services.	Social Care and Health	No	No	Reported to Cabinet on 02nd November 2020 (Min. No. 361) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-02/Annual-Report-of-the-Director-of-Social-Services.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update / Progress
November	Social Services Training Arrangements.	For Cabinet to consider not extending the social services regional training arrangements.	Social Care and Health	Yes (Health and Social Care)	No	Reported to Cabinet on 02nd November 2020 (Min. No. 362) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-02/Social-Services-Training-Arrangements.pdf
November	National Adoption Service Partnership Agreement.	To seek agreement for the Vale of Glamorgan Council to enter into a Partnership Agreement with the National Adoption Service.	Social Care and Health	No	No	Reported to Cabinet on 02nd November 2020 (Min. No. 363) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-02/National-Adoption-Service-Partnership-Agreement.pdf
November	Capital Monitoring for the period 1st April 2020 to 30th September 2020.	To advise Cabinet of the progress on the 2020/21 Capital Programme for the period 1st April 2020 to 30th September 2020 and to request changes to the Capital Programme.	Leader	No	No	Reported to Cabinet on 16th November 2020 (Min. No. 371) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-16/Capital-Monitoring.pdf
November	Revenue Monitoring for the Period 1st April to 30th September 2020 and Revised Budget for 2020/21.	To gain Cabinet's approval for the amended revenue budget for 2020/21 and	Leader	No	No	Reported to Cabinet on 16th November 2020 (Min. No. 372) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-16/Revenue-Monitoring.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update / Progress
		to advise Cabinet of the progress relating to revenue expenditure for the period 1st April to 30th September 2020.				rgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-16/Revenue-Monitoring-V2.pdf
November	Q2 Sickness Absence Report 2020/2021.	To update Members of the Cabinet on the sickness absence statistics for the 6-month period from 1 April 2020 to 30 September 2020.	Leader	Yes (Corporate Performance and Resources)	No	Reported to Cabinet on 16th November 2020 (Min. No. 373) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-16/Q2-Sickness-Absence-Report.pdf
November	Pay Review.	To seek approval to provide an additional payment, in line with the Council's Pay Policy, to a senior Vale of Glamorgan staff member in recognition of their strategic leadership across separate business entities and the additional duties undertaken to support the regional Cardiff and Vale response to the Coronavirus pandemic.	Leader	Yes (Shared Regulatory Services Joint Committee)	No	Reported to Cabinet on 16th November 2020 (Min. No. 374 & 384) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-16/Pay-Review.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update / Progress
November	Strategic Collaborative Working Initiatives Update.	To provide an update for Cabinet on the Council's strategic collaborative working initiatives.	Leader	No	No	Reported to Cabinet on 16th November 2020 (Min. No. 375) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-16/Strategic-Collaborative-Working-Initiatives-Update.pdf
November	School Admission Arrangements 2022/23.	To seek Cabinet approval to consult on the Local Authority's school admission arrangements as required by the Welsh Governments School Admission Code issued in July 2013 which includes a proposed revision to school catchment areas.	Education and Regeneration	Yes (Learning and Culture)	No	Reported to Cabinet on 16th November 2020 (Min. No. 376) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-16/School-Admission-Arrangements.pdf
November	Update on the proposal to establish a new Centre for Learning and Wellbeing and a specialist resource base at Gladstone Primary School which would be managed by Ysgol Y Deri from September 2021.	To advise Cabinet of the outcome of the consultation exercise undertaken on the proposal to establish a new Centre for Learning and Wellbeing and a specialist resource base at Gladstone Primary School which would be	Education and Regeneration	Yes (Learning and Culture)	No	Reported to Cabinet on 16th November 2020 (Min. No. 377) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-16/Centre-for-Learning-and-Wellbeing.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update / Progress
		managed by Ysgol Y Deri from September 2021.				
November	Proposal to market the Barry Island Station Building and associated land.	To report on the proposal for the marketing and the disposal of the Barry Island Station and associated land.	Education and Regeneration	No	No	Reported to Cabinet on 16th November 2020 (Min. No. 378) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-16/Proposal-to-Market-Barry-Island-Station-Building.pdf
November	COVID-19 Homelessness and Housing Related Support Services Phase 2 Project – former Civic Amenity Site, Court Road, Barry.	To seek Cabinet approval to deliver a development of temporary accommodation, in response to the Homelessness crisis caused by the COVID-19 pandemic, at the former Civic Amenity site adjacent to the Court Road Depot, Barry.	Housing and Building Services	No	No	Reported to Cabinet on 16th November 2020 (Min. No. 379 & 385) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-16/Covid-19-Homelessness-Phase-2-Project.pdf
November	Local Air Quality Management Annual Progress Report 2020.	To seek approval for the 2020 Local Air Quality Management Annual Progress Report (APR) for air quality levels recorded in 2019 to enable its submission to	Legal, Regulatory and Planning Services	No	No	Reported to Cabinet on 16th November 2020 (Min. No. 380) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update / Progress
		Welsh Government as FINAL prior to 31st December 2020. We are also seeking approval for the revocation of the Air Quality Management Area (AQMA), Windsor Road, Penarth.				16/Local-Air-Quality.pdf
November	Objection Report: Morel Street, Barry - Proposed Disabled Persons Parking Place Traffic Regulation Order.	To advise Cabinet of an objection received and to propose an appropriate way forward.	Neighbourhood Services and Transport	No	No	Reported to Cabinet on 16th November 2020 (Min. No. 381 & 386) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-16/Objection-Report-Morel-Street-Disabled-Person-Parking.pdf
November	Day Services Response to the Coronavirus Pandemic.	To update Cabinet of the changes to Day Services in response to the Coronavirus Pandemic.	Social Care and Health	Yes (Healthy Living and Social Care)	No	Reported to Cabinet on 16th November 2020 (Min. No. 382) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-16/Day-Services-Response-to-Coronavirus.pdf
November	Use of the Managing Director's Emergency Powers.	To notify Cabinet of the exercising of Emergency Powers by the Managing	Leader	No	No	Reported to Cabinet on 30 th November 2020 (Min. No. C395)

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update / Progress
		Director since the last report on 19 October, 2020.				https://www.valeofglamorgan.gov.uk/Documents/_Committee%20Reports/_Cabinet/2020/20-11-30/Use-of-MDs-Emergency-Powers.pdf
November	Initial Revenue Budget Proposals 2021/22 and Medium Term Financial Plan 2020/21 to 2023/24.	To gain Cabinet's approval to commence consultation on the initial revenue budget proposals for 2021/22 and for the approval of the Medium Term Financial Plan 2020/21 to 2023/24.	Leader	Yes (Corporate Performance and Resources)	Yes	Reported to Cabinet on 30 th November 2020 (Min. No. C396) https://www.valeofglamorgan.gov.uk/Documents/_Committee%20Reports/_Cabinet/2020/20-11-30/Initial-Revenue-Budget-Proposals.pdf
November	Initial Capital Programme Proposals 2021/22 to 2025/26.	To gain approval for the Initial Capital Programme Proposals for 2021/22 to 2025/26 so that they may be submitted to Scrutiny Committees for consultation.	Leader	Yes (Corporate Performance and Resources)	Yes	Reported to Cabinet on 30 th November 2020 (Min. No. C397) https://www.valeofglamorgan.gov.uk/Documents/_Committee%20Reports/_Cabinet/2020/20-11-30/Initial-Capital-Programme-Proposals.pdf
November	Initial Housing Revenue Account (HRA) Budget Proposals 2021/22 and Revised Budget 2020/21.	To gain Cabinet's approval for the Housing Revenue Account amended budget for 2020/21 and the initial budget proposals for 2021/22, so that the	Leader	Yes (Homes and Safe Communities)	Yes	Reported to Cabinet on 30 th November 2020 (Min. No. C398) https://www.valeofglamorgan.gov.uk/Documents/_Committee%20Reports/_Cabinet/2020/20-11-30/Initial-HRA-Budget-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update / Progress
		proposals may be submitted to Scrutiny Committee for consultation.				Proposals.pdf
November	Treasury Management Mid-Year Report 2020/21.	To provide a mid-year report on the Authority's treasury management operations for the period 1st April 2020 to 30th September 2020.	Leader	No	Yes	Reported to Cabinet on 30 th November 2020 (Min. No. C399) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-30/Treasury-Management-Mid-Year-Report-2020-2021.pdf
November	Draft Vale of Glamorgan Council Annual Delivery Plan (Improvement Plan Part 1) 2021-22.	To seek Cabinet endorsement of the draft Annual Delivery Plan (Improvement Plan Part 1) 2021-22 for consultation.	Leader	No	No	Reported to Cabinet on 30 th November 2020 (Min. No. C400) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-30/Draft-VoG-Annual-Delivery-Plan.pdf
November	Brexit- Current Position & Preparedness Update.	To provide a briefing on the current UK position on Brexit and its potential implications and risks to the Council. To present an action plan for the Council outlining the key actions required in preparation	Leader	Yes (Audit Committee)	No	Reported to Cabinet on 30 th November 2020 (Min. No. C401) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-30/Brexit-Report-Updated.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update / Progress
		for Brexit and the end of the transition period.				
November	Holm View Vaccination Centre Provision.	To seek approval to agree an early surrender of the Legacy Leisure Lease of Holm View Leisure Centre and subsequently grant a two-year lease of the property to Cardiff and Vale University Health Board (the UHB) to enable the UHB to utilise the building as a Vaccination Centre for COVID-19.	Leader	No	No	Reported to Cabinet on 30 th November 2020 (Min. No. C402) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-30/Holm-View-Vaccination-Centre-Provision-Report.pdf
November	Local Housing Market Assessment (LHMA) 2019.	To request the adoption of the 2019 Local Housing Market Assessment.	Housing & Building Services	Yes (Homes and Safe Communities)	No	Reported to Cabinet on 30 th November 2020 (Min. No. C403) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-30/Local-Housing-Market-Assessment.pdf
November	New Lease for Penarth Athletic Club – External Changing Rooms.	To seek approval to grant a new lease to the Penarth Athletic Club for former external changing rooms.	Leisure, Arts and Culture	No	No	Reported to Cabinet on 30 th November 2020 (Min. No. C404) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-30/Penarth-Athletic-Club-External-Changing-Rooms-Report.pdf

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						30/New-Lease-for-Penarth-Athletic-Club.pdf
November	Ogmore-By-Sea Carparks.	To provide an update on carparks in Ogmore-By-Sea and to secure improvements to their operation.	Neighbourhood Services and Transport	No	No	Reported to Cabinet on 30 th November 2020 (Min. Nos. C405 & C409) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-30/Part-I-Ogmore-by-Sea-Carparks.pdf
November	Annual Corporate Safeguarding Report: 2019/20.	To update Cabinet on the work that has been undertaken in relation to Corporate arrangements for Safeguarding across the Council.	Social Care and Health	Yes (Healthy Living and Social Care, Learning and Culture, Home and Safe Communities, Audit and Corporate Performance and Resources)	No	Reported to Cabinet on 30 th November 2020 (Min. No. C406) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-11-30/Annual-Corporate-Safeguarding-Report.pdf

Forward Work Programme: December 2020

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update / Progress
December	Council Tax Reduction Scheme	To confirm the re-adoption of the Council Tax Reduction National Scheme for 2021/2022 based on regulations and to reconfirm the Council's discretions.	Leader	No	No	Reported to Cabinet on 07 th December 2020 (Min. No. 412) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-12-07/Council-Tax-Reduction-Scheme.pdf
December	Council Tax Base: 2021 - 2022	To seek approval for the Council Tax Base for 2021-2022.	Leader	No	No	Reported to Cabinet on 07 th December 2020 (Min. No.413) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-12-07/Council-Tax-Base-2021-22-Report.pdf
December	Regional Technical Statement on Aggregates (Second Review).	To advise Cabinet of the Second Review of the Regional Technical Statement (RTS) prepared by the South Wales Regional Aggregates Working Party and to seek its endorsement by	Legal, Regulatory and Planning Services	No	No	Reported to Cabinet on 07 th December 2020 (Min. No. 414) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-12-07/Regional-Technical-Statement-on-Aggregates.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update / Progress
		Cabinet.				
December	Objection Report: Beach Road, Southerndown – Proposed Prohibition of Waiting at Any Time Traffic Regulation Order.	To provide an update on carparks in Ogmores-By-Sea and to secure improvements to their operation.	Neighbourhood Services and Transport	No	No	Reported to Cabinet on 07 th December 2020 (Min. No. 415) https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2020/20-12-07/Objection-Report-Southerndown.pdf
December	Local Government and Elections (Wales) Bill - an update	To provide Cabinet with an update on the current position with the Local Government and Elections (Wales) Bill and to set a context against which to respond to various current and ongoing consultations, reported separately to this Cabinet meeting.	Leader	Yes (Corporate Performance and Resources)	No	To be reported to Cabinet on 21 st December 2020
December	Corporate Joint Committees - Response to Welsh Government Consultation.	To outline the provisions of Corporate Joint Committees, as set out in the Welsh Government Consultation and to set out a response to the consultation for	Leader	Yes (Corporate Performance and Resources & Environment and Regeneration)	No	To be reported to Cabinet on 21 st December 2020

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update / Progress
		submission to Welsh Government by 4 January 2021.				
December	Local Government & Elections Bill - Part 6 Performance & Governance of Principal Councils - Consultation Response	To provide Cabinet with an update on the current position with the Local Government and Elections (Wales) Bill and to set a context against which to respond to various current and ongoing consultations, reported separately to this Cabinet meeting.	Leader	Yes (Corporate Performance and Resources)	No	To be reported to Cabinet on 21 st December 2020
December	Precept Payment Dates 2021-2022	To seek approval for the payment of precepts for 2021-2022.	Leader	No	No	To be reported to Cabinet on 21 st December 2020
December	Council Tax Unoccupied Dwellings: 2021-2022	To seek approval for the policy to be adopted for Council Tax on unoccupied dwellings for 2021-2022.	Leader	No	No	To be reported to Cabinet on 21 st December 2020
December	Cabinet Quarterly Work Programmes – October to December 2020 and January to March 2021.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the	Leader	No	No	To be reported to Cabinet on 21 st December 2020

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update / Progress
		period October to December 2020 and to confirm the Quarterly Work Programme for January to March 2021 in order that the Annual Strategic Work Programme can be amended and uploaded to the website.				
December	Use of the Managing Director's Emergency Powers	To notify Cabinet of the exercising of Emergency Powers by the Managing Director since the last report on 30 November, 2020.	Leader	No	No	To be reported to Cabinet on 21 st December 2020
December	Update on the proposal to increase the number of primary school places in Cowbridge to meet the increased demand as a result of recent and proposed housing developments.	To advise Cabinet of the outcome of the consultation exercise undertaken on the proposal to increase the number of primary school places in Cowbridge.	Learning and Culture	No	No	To be reported to Cabinet on 21 st December 2020
December	Update on the proposal to establish a specialist resource base at Whitmore High School from	To advise Cabinet of the outcome of the consultation exercise undertaken on the	Learning and Culture	No	No	To be reported to Cabinet on 21 st December 2020

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update / Progress
	September 2021.	proposal to establish a specialist resource base at Whitmore High School from September 2021.				
December	Response to the Welsh Government Consultation on The Town and Country Planning (Strategic Development Plan) (Wales) Regulations 2021.	To seek Cabinet endorsement of the Council's response to the Welsh Government Consultation on The Town and Country Planning (Strategic Development Plan) (Wales) Regulations 2021 at Appendix A.	Legal, Regulatory and Planning	Yes (Corporate Performance and Resources & Environment and Regeneration)	No	To be reported to Cabinet on 21 st December 2020
December	Objection Report – Penarth Esplanade and Adjacent Streets – Proposed Traffic Regulation Order	To advise Cabinet of objections received and to propose an appropriate way forward.	Neighbourhood Services and Transport	No	No	To be reported to Cabinet on 21 st December 2020
Deferred	Chief Officer Appraisal System	To seek Cabinet approval for amendments to the Chief Officer Appraisal System	Leader	No	Yes	Report deferred as a result of the pandemic, date yet to be determined.



VALE OF GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Quarterly Work Programme

January 2021 – March 2021



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Forward Work Programme: January 2021

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
January	Revenue Monitoring 1 st April to 30 th November 2020	To advise Cabinet of the progress relating to revenue expenditure.	Leader	Yes (All Scrutiny Committees)	No
January	Capital Monitoring 1 st April to 30 th November 2020	To advise Cabinet of the progress relating to the Capital Programme.	Leader	Yes (All Scrutiny Committees)	No
January	Reshaping Services Update	To provide an update on the progress of the Reshaping Services Programme.	Leader	Yes (Corporate Performance and Resources)	No
January	Collaboration Compendium	To provide oversight of the range of strategic level collaborative working activity the Council is involved in and what is being achieved	Leader	No	No
January	Annual Development Plan Performance Monitoring Report Q2 2020-21	To present the Council's performance against the Corporate Plan for Q2.	Leader	Yes (Corporate Performance and Resources)	No
January	Council Risk Register (Q2)	To present a reference from Audit Committee of the Risk Register for approval of the Council's Risk Register.	Leader	No	No
January	Review of Regional Transport Arrangements	To note the work to date on regional transport and to take decisions on any changes to the current Vale transport.	Neighbourhood Services and Transport	Yes (Environment and Regeneration)	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
		arrangements that could result.			
January	Benchmarking and Award of Call Off for the Neighbourhood Services Asset Management and Mobile Working System.	TBC	Neighbourhood Services and Transport	No	No
January	Review of Fees and Charges – Street Licenses	To review and agree the fees and charges for services provided by Neighbourhood Services and Transport.	Neighbourhood Services and Transport	Yes (Environment and Regeneration)	No

Forward Work Programme: February 2021

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
February	Final Capital Proposals 2021/22 to 2025/27	To gain approval for the Final Capital Programme Proposals for the years 2021/22 to 2025/27.	Leader	No	Yes
February	Final Proposals for the Revenue Budget 2021/22	The purpose of this report is to set out final proposals for Cabinet Members to consider, before making their recommendations to Council, in respect of the final revenue budget for the financial year 2021/22.	Leader	No	Yes
February	Final Housing Revenue Account Budget Proposals 2021/22	To set the HRA budget for the financial year 2021/22 and to set the rents and service charges for the forthcoming rent year beginning on 2 nd April 2021.	Leader	No	Yes
February	Treasury Management and Investment Strategy 2021/22	To provide an interim report on the Council's treasury management operations for the period 1 st April 2020 to 31 st December 2020 and to submit for consideration the proposed 2021/22 Treasury Management and Investment	Leader	Yes (Audit Committee)	Yes

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
		Strategy.			
February	Employee Pay Policy 2021/22	To ask Cabinet to consider and endorse the Council's Pay Policy for 2021/22 as set out prior to its submission to Council for final approval.	Leader	Yes (Corporate Performance and Resources)	Yes
February	Corporate Plan	To approve a new Corporate Plan post consultation and prior to consideration by Full Council.	Leader	Yes (Corporate Performance and Resources)	Yes
February	Centre for Learning and Wellbeing – Objection Report and Final Determination'	To establish a new Centre for Learning and Wellbeing and a specialist resource base at Gladstone Primary School which would be managed by Ysgol Y Deri from September 2021.	Deputy Leader	No	No
January	Barry Town Centre Gateway Regeneration Project (Compound and Clinic sites)	To present the updated vision for Barry Town Centre Gateway Regeneration Project.	Education and Regeneration	No	No
February	Cowbridge Livestock Market Regeneration Project (Future Redevelopment including car parking)	To discuss the Cowbridge Livestock Market Regeneration Project.	Legal, Regulatory and Planning	TBC	No
February	Neighbourhood Services Fees and Charges	To set new fees and charges for the 2021/22 period.	Neighbourhood Services and Transport / Social Care and Health	Yes (Environment and Regeneration)	No

Forward Work Programme: March 2021

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
March	Revenue Monitoring 1 st April 2020 to 31 st January 2021	To advise Cabinet of the progress relating to revenue expenditure.	Leader	Yes (All Scrutiny Committees)	No
March	Capital Monitoring 1 st April 2020 to 31 st January 2021	To advise Cabinet of the progress relating to the Capital Programme.	Leader	Yes (All Scrutiny Committees)	No
March	Council Annual Self-Assessment	To present the Council's Annual Self-Assessment of performance for Cabinet's consideration in line with the requirements of the Local Government Measure and Well-being of Future Generations Act.	Leader	Yes (All Scrutiny Committees)	No
March	Vale of Glamorgan Wellbeing Objectives and Improvement Plan Part 1	To present the Council's Wellbeing Objectives and Improvement Plan Part 1, the associated priority actions as reflected in Service Plans and proposed improvement targets for Cabinet's consideration in line with the requirements of the Local Government Measure and Wellbeing of Future Generations Act.	Leader	Yes (All Scrutiny Committees)	Yes

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
March	School Admissions Consultation Feedback	Outcome of consultation and adoption of policy.	Education and Regeneration	No	No
March	Events Programme	Agreement of annual programme of events and allocation of funds.	Education and Regeneration	No	No



VALE of GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Annual Strategic Forward Work Programme

September 2020 – April 2021



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Forward Work Programme: September 2020

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
September	Revenue Monitoring for the Period 1st April to 31st July, 2020	To advise Cabinet of the progress relating to revenue expenditure	Leader	Yes (All Scrutiny Committees)	No
September	Capital Monitoring for the Period 1st April to 31st July, 2020	To advise Cabinet of the progress relating to the Capital Programme	Leader	Yes (All Scrutiny Committees)	No
September	Welsh Language Standards Annual Monitoring Report 2019-20	To inform Members about the Annual Welsh Monitoring Report	Leader	No	No
September	Cabinet Annual Strategic Forward Work Programme September 2020 to April 2021 and Cabinet Quarterly Work Programmes – July to September and October to December 2020	For Members to note items that were anticipated to be reported to Cabinet on the Cabinet Quarterly Work Programmes for the period April to June 2020 that were affected by the COVID-19 pandemic, to note progress to date for meetings that have taken place in July 2020 and due to be considered in September 2020 and to confirm the Quarterly Work Programme for October to December 2020 in order that an Annual Strategic Work Programme for the remainder of	Leader	No	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
		the current year can be agreed and uploaded to the website.			
September	Strong Communities Grant Fund 2020-2025	To provide Cabinet with an update on the Strong Communities Grant Fund 2020 - 21 and to seek approval for the award of funding for the first round of applications.	Deputy Leader	No	No
September	Disposal of a Small Parcel of Housing owned land at Ceri Avenue, Rhoose	To seek Cabinet approval to dispose of a small parcel of non-operational housing land suitable for use incidental to the enjoyment of an adjacent dwelling house only.	Housing and Building Services	Yes	No
September	Local Democracy and Boundary Commission for Wales	To inform Members and consider the Local Democracy and Boundary Commission for Wales' electoral arrangement proposals for the Council	Legal, Regulatory and Planning Services	No	Yes
September	Care Inspectorate Wales (CIW) Local Authority Performance Review - April 2019 - March 2020	To update Cabinet on the assessed performance of Social Services in the Vale of Glamorgan.	Social Care and Health	No	No
September	Medium Term Financial Plan	To submit the draft Medium Term Financial Plan 2019/20 to 2022/23 for consideration and approval	Leader	Yes (Corporate Performance and Resources)	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
September	Annual Treasury Management Report 2019/20	To present to Cabinet the annual review report on Treasury Management 2019/20.	Leader	No	Yes
September	Coronavirus Recovery Strategy	To present the Recovery Strategy for consideration and approval.	Leader	Yes (All)	No
September	Vale of Glamorgan Annual Report (Improvement Plan Part 2) / End of Year/Q4 Performance Report (to be combined with the End of Year 2019/20 Corporate Plan Performance Report	To present the Council's Annual Performance Report for Cabinet's consideration and approval, including an update on progress being made against recommendations from the Council's regulators.	Leader	Yes (all) and Audit Committee	Yes

Forward Work Programme: October 2020

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
October	Reshaping Services Update	To provide an update on the progress of the Reshaping Services Programme.	Leader	Yes (Corporate Performance and Resources)	No
October	Quarter 1 Performance Reporting	To present the Council's performance against the Corporate Plan for Q1	Leader	Yes (Corporate Performance and Resources)	No
October	Strategic Collaborative Working Initiatives Update	To provide oversight of the range of strategic level collaborative working activity the Council is involved in and what is being achieved	Leader	No	No
October	Council Risk Register (Q4)	To present a reference from Audit Committee of the Risk Register for approval of the Council's Risk Register	Leader	No	No
October	Cabinet Quarterly Work Programme - July to September 2020 and October to December 2020	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period July to September 2020 and to confirm the Quarterly Work Programme for October to December 2020 in order that the Annual Strategic Work	Leader	No	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
		Programme can be amended and uploaded to the website.			
October	Admission Arrangements (request to consult and outcome of catchment review)		Education and Regeneration	TBC	TBC
October	Cowbridge Primary Provision – Consultation Report	To provide Cabinet with a summary of the feedback submitted as part of the Cowbridge Primary Provision Consultation	Education and Regeneration	TBC	TBC
October	Declaration of the Station Building at Barry Island surplus and to allow for its marketing		Education and Regeneration	TBC	TBC
October	Barry Town Centre Gateway Regeneration Project (Compound and Clinic sites)		Education and Regeneration	TBC	TBC
October	Vale of Glamorgan Community Safety Strategy	To request adoption of the Strategy	Housing and Building Services	Yes	No
October	Vale of Glamorgan Local Housing Market Assessment (LHMA) 2019	To request the adoption of the LHMA	Housing and Building Services	Yes	No
October	Vale of Glamorgan Local Development Plan 2011-2026: Annual Monitoring Report 2020		Legal, Regulatory and Planning	TBC	TBC
October	Cowbridge Livestock Market Regeneration Project (Future Redevelopment including car parking)		Legal, Regulatory and Planning	TBC	TBC
	Car Park Charging – Responses to Public Consultation on Traffic Regulation Orders.		Neighbourhood Services and Transport	TBC	TBC

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
October	Supported Living Tender Request		Social Care & Health	TBC	TBC

Forward Work Programme: November 2020

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
November	Treasury Management Interim 2020/21	To provide a mid-year report on the Authority's treasury management operations for the period 1 st April 2020 to 30 th September 2020	Leader	No	Yes
November	Initial Capital Programme 2021/22 to 2025/26	To gain approval for the Initial Capital Programme Proposals for 2021/22 so that they may be submitted to Scrutiny Committees for consultation and amendments to the current Capital Programme	Leader	Yes (All Scrutiny Committees)	No
November	Initial Revenue Budget Proposals 2021/22	To gain Cabinet's approval for the amended revenue budget for 2020/21 and to commence consultation on the initial revenue budget proposals for 2021/22	Leader	Yes (All Scrutiny Committees)	No
November	Initial Housing Revenue Account Budget Proposals 2021/22	To gain Cabinet's approval for the initial budget proposals for 2021/22 relating to the Housing Revenue Account so that the proposals may be submitted to Scrutiny Committee for	Leader	Yes (Homes and Safe Communities)	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
		consultation and to revise the 2020/21 budget			
November	Council Risk Register (Q1)	To present a reference from Audit Committee of the Risk Register for approval the Council's Risk Register.	Leader	No	No
November	Sickness Absence Report (2020/21 – Q2)	To update Cabinet on the sickness absence statistics for the 6 month period from 1 st April 2020 to 31 st September 2020	Leader	Yes (Corporate Performance and Resources)	No
November	School Admission Arrangements Permission to Consult	Permission to consult	Learning and Culture	No	No
November	Centre for Learning and Wellbeing – Objection Report and Final Determination	To provide Cabinet with a summary of the feedback submitted as part of the Centre for Learning and Well-being Consultation	Learning and Culture	TBC	TBC
November	Review of Fees and Charges – Neighbourhood Services and Transport	To review and agree the fees and charges for services provided by Neighbourhood Services and Transport.	Neighbourhood Services and Transport	Yes (Environment and Regeneration)	No
November	Annual Report of the Director of Social Services 2019-2020	Cabinet agrees the improvement priorities for Social Services as set out in the Director's Annual Report for 2019-2020	Social Care and Health	No	No
November	Social Services Training Arrangements		Social Care and Health	TBC	TBC

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
November	Day Service Consultation		Social Care and Health	TBC	TBC
November	Corporate Safeguarding Annual Report & Mid Term update	There is Corporate responsibility to ensure that there are effective arrangements in place for safeguarding children and adults who require specific Council services.	Social Care and Health	Yes – all Scrutiny Committees	No

Forward Work Programme: December 2020

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
December	Chief Officer Appraisal System	To seek Cabinet approval for amendments to the Chief Officer Appraisal System	Leader	No	Yes
December	External Funding Monitoring Report	To provide a review of the process for external funding monitoring	Leader	No	No
December	School Admission Arrangements 2022-2023	To advise Cabinet of the outcome of the consultation exercise undertaken on school admission arrangements for Community Schools in accordance with the Education (Determination of Admission Arrangements) (Wales) Regulations 2006	Education and Regeneration	Yes (Learning & Culture)	No
December	Review of Regional Transport Arrangements	To note the work to date on regional transport and to take decisions on any changes to the current Vale transport arrangements that could result.	Neighbourhood Services and Transport	Yes (Environment and Regeneration)	No

Forward Work Programme: January 2021

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
January	Revenue Monitoring 1 st April to 30 th November 2020	To advise Cabinet of the progress relating to revenue expenditure	Leader	Yes (All Scrutiny Committees)	No
January	Capital Monitoring 1 st April to 30 th November 2020	To advise Cabinet of the progress relating to the Capital Programme	Leader	Yes (All Scrutiny Committees)	No
January	Reshaping Services Update	To provide an update on the progress of the Reshaping Services Programme	Leader	Yes (Corporate Performance and Resources)	No
January	Collaboration Compendium	To provide oversight of the range of strategic level collaborative working activity the Council is involved in and what is being achieved	Leader	No	No
January	Quarter 2 Performance Reporting	To present the Council's performance against the Corporate Plan for Q2	Leader	Yes (Corporate Performance and Resources)	No
January	Council Risk Register (Q2)	To present a reference from Audit Committee of the Risk Register for approval of the Council's Risk Register	Leader	No	No

Forward Work Programme: February 2021

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
February	Final Capital Proposals 2021/22 to 2025/27	To gain approval for the Final Capital Programme Proposals for the years 2021/22 to 2025/27	Leader	No	Yes
February	Final Proposals for the Revenue Budget 2021/22	The purpose of this report is to set out final proposals for Cabinet Members to consider, before making their recommendations to Council, in respect of the final revenue budget for the financial year 2021/22	Leader	No	Yes
February	Final Housing Revenue Account Budget Proposals 2021/22	To set the HRA budget for the financial year 2021/22 and to set the rents and service charges for the forthcoming rent year beginning on 2 nd April 2021	Leader	No	Yes
February	Treasury Management and Investment Strategy 2021/22	To provide an interim report on the Council's treasury management operations for the period 1 st April 2020 to 31 st December 2020 and to submit for consideration the proposed 2021/22 Treasury Management and Investment Strategy	Leader	Yes (Audit Committee)	Yes

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
February	Employee Pay Policy 2021/22	To ask Cabinet to consider and endorse the Council's Pay Policy for 2021/22 as set out prior to its submission to Council for final approval	Leader	Yes (Corporate Performance and Resources)	Yes
February	Corporate Plan	To approve a new Corporate Plan post consultation and prior to consideration by Full Council	Leader	Yes (Corporate Performance and Resources)	Yes
February	Neighbourhood Services Fees and Charges	To set new fees and charges for the 2021/22 period.	Neighbourhood Services and Transport / Social Care and Health	Yes (Environment and Regeneration)	No

Forward Work Programme: March 2021

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
March	Revenue Monitoring 1 st April 2020 to 31 st January 2021	To advise Cabinet of the progress relating to revenue expenditure	Leader	Yes (All Scrutiny Committees)	No
March	Capital Monitoring 1 st April 2020 to 31 st January 2021	To advise Cabinet of the progress relating to the Capital Programme	Leader	Yes (All Scrutiny Committees)	No
March	Council Annual Self-Assessment	To present the Council's Annual Self-Assessment of performance for Cabinet's consideration in line with the requirements of the Local Government Measure and Well-being of Future Generations Act	Leader	Yes (All Scrutiny Committees)	No
March	Vale of Glamorgan Wellbeing Objectives and Improvement Plan Part 1	To present the Council's Wellbeing Objectives and Improvement Plan Part 1, the associated priority actions as reflected in Service Plans and proposed improvement targets for Cabinet's consideration in line with the requirements of the Local Government Measure and Wellbeing of Future Generations Act	Leader	Yes (All Scrutiny Committees)	Yes
March	School Admissions Consultation Feedback	Outcome of consultation and adoption of policy	Education and Regeneration	No	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
March	Events Programme	Agreement of annual programme of events and allocation of funds	Education and Regeneration	No	No
March	Carer's Strategy		Social Care and Health	TBC	TBC
March	Day Services Meals – Day Services Meals – Update Report Update Report		Social Care and Health	TBC	TBC

Forward Work Programme: April 2021

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
April	Quarter 3 Performance Reporting 2020/21	To present the Council's performance against the Corporate Plan for Q3.	Leader	Yes (All Scrutiny Committees)	No
April	Collaboration Compendium	To provide oversight of the range of strategic level collaborative working activity the Council is involved in and what is being achieved	Leader	No	No
April	Reshaping Services Update	To provide an update on progress on the Reshaping Services Programme.	Leader	Yes (Corporate Performance and Resources)	Yes
April	Council Risk Register (Q3)	To present a reference from Audit Committee of the Risk Register for approval of the Council's Risk Register	Leader	No	No