

Meeting of:	Cabinet
Date of Meeting:	Thursday, 27 April 2023
Relevant Scrutiny Committee:	No Relevant Scrutiny Committee
Report Title:	Cabinet Annual Strategic Forward Work Programme May 2023 to April 2024 and Cabinet Quarterly Work Programmes – January to March 2023 and April to June 2023.
Purpose of Report:	To inform Members of the Annual Strategic Forward Work Programme of the Cabinet / Council for the 12-month period May 2023 to April 2024, to inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period January to March 2023 and to confirm the Quarterly Work Programme for April to June 2023.
Report Owner:	Executive Leader and Cabinet Member for Performance and Resources
Responsible Officer:	Rob Thomas, Chief Executive
Elected Member and Officer Consultation:	Monitoring Officer/Head of Legal and Democratic Services, Head of Finance/Section 151 Officer and All Directors
Policy Framework:	This is a matter for Executive decision by Cabinet
Executive Summary:	<ul style="list-style-type: none"> • To seek Cabinet approval of the Annual Strategic Work Programme for the 12-month period May 2023 to April 2024. • To seek Cabinet approval and any comments in respect of the progress update for the quarter January to March 2023. • To seek Cabinet approval of the updated Cabinet Quarterly Forward Work Programme from April to June 2023.

Recommendations

1. That Cabinet approves the Annual Strategic Work Programme attached at Appendix 1 for the period May 2023 to April 2024 and that this is published on the Council's website.
2. That the updates to the Cabinet Quarterly Work Programme for January to March 2023 attached at Appendix 2 be agreed.
3. That the Cabinet Quarterly Work Programme April to June 2024 attached at Appendix 3 be endorsed.

Reasons for Recommendations

1. To comply with the requirements of the Local Government Act 2000, subordinate legislation and the Council's Constitution in setting annual work programmes.
2. To monitor progress.
3. To approve the Work Programme for April to June 2024.

1. Background

- 1.1 In accordance with the provisions of the Local Government Act 2000 and the Council's Constitution, the Cabinet Annual Strategic Forward Work Programme sets out matters which the Executive and Council are likely to consider during the period May 2023 to April 2024.
- 1.2 The Forward Work Programme contains information on:
 - a. The timetable for considering the budget and any plans forming part of the Policy Framework and requiring Council approval, and which body is to consider them;
 - The timetable for considering any plans which are the responsibility of the Executive;
 - Any individual matters which the Executive intends to consult on, in advance of taking any decision, and the timetable for consultation and decision.

2. Key Issues for Consideration

- 2.1 The intention of the Cabinet Annual Strategic Work Programme is to ensure clear correlation between the role and work programme of Cabinet with the programming of the work of Scrutiny Committees and the Council's Strategic Leadership Team.
- 2.2 This report includes at Appendix 1 the Cabinet Annual Strategic Work Programme for the period May 2023 to April 2024. The work programme sets out the likely strategic policy reports, performance reports as well as budget

setting and financial reviewing and monitoring reports to be scheduled in the year. It also indicates the potential role of Scrutiny as well as the titles that will be considered by Council and following consideration/approval of Appendix 1, will be uploaded to the Council's website.

- 2.3 Appendix 2 to the report details the reports submitted for the quarter January to March 2023 and details of progress to date together with comments regarding any slippage, for Cabinet's consideration.
- 2.4 Appendix 3 details a Quarterly Work Programme for April to June 2023 which includes those items that are included in the Annual Strategic Work Programme as well as other more specific items that the Executive are likely to consider during April to June 2023.

3. How do proposals evidence the Five Ways of Working and contribute to our Well-being Objectives?

- 3.1 The Annual Strategic Work Programme provides an overview of the reports / topics the Cabinet are likely to consider over the next twelve months.
- 3.2 Developing a work programme is one of the requirements of the Local Government Act 2000.
- 3.3 The relevant Scrutiny Committees and any planned consultation with Scrutiny Committees have been identified in the work programmes.

4. Climate Change and Nature Implications

- 4.1 There are no direct implications as a result of the report.

5. Resources and Legal Considerations

Financial

- 5.1 There are no direct implications as a result of the report.

Employment

- 5.2 There are no direct implications as a result of the report.

Legal (Including Equalities)

- 5.3 The preparation / publication of a Forward Work Programme complies with the requirements of the Local Government Act 2000, subordinate legislation and the Council's Constitution.

6. Background Papers

None.



VALE of GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Annual Strategic Forward Work Programme

May 2023 – April 2024



www.valeofglamorgan.gov.uk

Contents

Forward Work Programme: May / June 2023	1
Forward Work Programme: July 2023	2
Forward Work Programme: September 2023	4
Forward Work Programme: October 2023	6
Forward Work Programme: November 2023	8
Forward Work Programme: December 2023.....	10
Forward Work Programme: January 2024.....	11
Forward Work Programme: February 2024.....	13
Forward Work Programme: March 2024.....	15
Forward Work Programme: April 2024.....	17

Forward Work Programme: May / June 2023

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
May	Appointments to Outside Bodies / Joint Committees.	To appoint / nominate representatives to the Outside Bodies / Joint Committees detailed in the report	Leader	No	No
June	Sickness Absence Report.	To update Members of the Cabinet on the sickness absence statistics for the 12-month period from 1 April 2022 to 31 March 2023.	Leader	Yes (Corporate Performance and Resources)	No
June	Annual Welsh Monitoring Report.	To consider the Annual Welsh Monitoring Report for 2022/23.	Education, Arts and the Welsh Language	Yes (Learning and Culture)	No
June	Corporate Safeguarding Annual Report.	To update Cabinet on the work that has been undertaken to improve corporate arrangements for safeguarding and protecting children and adults who require specific Council services and to ensure that these arrangements are effective.	Social Care and Health	Yes (All Scrutiny Committees)	No

Forward Work Programme: July 2023

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
July	Closure of Accounts 2022/23.	The accounts are complete and this report is to inform Cabinet of the provisional financial position of the Council for the 2022/23 financial year.	Leader	No	No
July	Annual Treasury Management Report 2022/23.	To present to Cabinet the annual review report on Treasury Management 2022/23.	Leader	Yes (All Scrutiny Committees and Governance and Audit Committee)	Yes
July	Revenue Monitoring for the Period 1st April to 31st May, 2023.	To advise Cabinet of the progress relating to revenue expenditure.	Leader	Yes (All Scrutiny Committees)	No
July	Capital Monitoring for the Period 1st April to 31st May, 2023.	To advise Cabinet of the progress relating to the Capital Programme.	Leader	Yes (All Scrutiny Committees)	No
July	Budget Strategy 2024/25.	To submit the Budget Strategy for 2024/25.	Leader	No	No
July	Cabinet Quarterly Work Programme - April to June 2023 and July to September 2023.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period April to June 2023 and to confirm the Quarterly Work Programme for July to September 2023.	Leader	No	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
July	Annual Report: Section 106 Agreements 2023/24.	To report on annual S106 income and expenditure.	Community Engagement, Equalities and Regulatory Services	No	No

Forward Work Programme: September 2023

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
September	Draft Vale of Glamorgan Annual Self-Assessment Report 2022/23 (Pre-consultation Draft).	To seek Cabinet endorsement of the Draft Vale of Glamorgan Annual Self-Assessment Report 2022/23 for consultation.	Leader	Yes (All Scrutiny Committees & Governance & Audit Committee)	No
September	Strategic Collaborative Working Initiatives Update.	To provide oversight of the range of strategic level collaborative working activity the Council is involved in and what is being achieved.	Leader	No	No
September	Public Services Board (PSB) Annual Report.	To report on the work of the PSB in delivering the PSB Well-being Plan	Leader	Yes (Corporate Performance and Resources)	No
September	Annual Delivery Plan Monitoring Report: Quarter 4/ End of Year Performance 2022/23.	To present the Council's performance against the Annual Delivery Plan for Q4/End of Year.	Leader	Yes (All Scrutiny Committees)	No
September	Shared Prosperity Fund.	Shared Prosperity Fund update	Deputy Leader and Cabinet Member for Sustainable Places	Yes (Environment and Regeneration)	No
September	Local Air Quality Management Annual Progress Report 2022.	To seek approval for the 2022 Local Air Quality Management Annual Progress Report (APR)	Community Engagement, Equalities and	No	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
		on air quality undertaken in 2022 to enable its submission to Welsh Government.	Regulatory Services		
September	Local Development Plan Annual Monitoring Report.	To report to Cabinet the findings of the Council's first Local Development Plan Annual Monitoring Report and to seek approval to submit it to the Welsh Government by the 31st October 2023.	Community Engagement, Equalities and Regulatory Services	No	No
September	Director's Annual Report 2022/23 - Final.	To ensure Cabinet agree the future priorities for the service.	Social Care and Health	No	No

Forward Work Programme: October 2023

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
October	Revenue Monitoring for the period 1st April to 31st August 2023.	To advise Cabinet of the progress relating to revenue expenditure.	Leader	Yes (All Scrutiny Committees)	No
October	Capital Monitoring for the period 1st April to 31st August 2023.	To advise Cabinet of the progress relating to the Capital Programme.	Leader	Yes (All Scrutiny Committees)	No
October	Cabinet Quarterly Work Programmes – July to September 2023 and October to December 2023.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period July to September 2023 and to confirm the Quarterly Work Programme for October to December 2023 in order that the Annual Strategic Work Programme can be amended and uploaded to the website.	Leader	No	No
October	Final Vale of Glamorgan Draft Self-Assessment Report.2022/23 (Post Consultation Draft)	To seek Cabinet endorsement of the Final Draft Vale of Glamorgan Annual Self-Assessment Report 2022/23, incorporating the key findings from engagement with our key stakeholders.	Leader	Yes (All Scrutiny Committees and Governance and Audit Committee)	Yes

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
October	Annual Delivery Plan Monitoring Report: Quarter 1 2023/24	To present the Council's performance against the Annual Delivery Plan for Q1.	Leader	Yes (All Scrutiny Committees)	No
October	Vale of Glamorgan Local Development Plan 2011-2026: Annual Monitoring Report 2022/23.	To report to Cabinet the findings of the Council's fifth Local Development Plan Annual Monitoring Report and to seek approval to submit it to the Welsh Government by the 31st October 2023.	Cabinet Member for Community Engagement, Equalities and Regulatory Services	Yes (Environment and Regeneration)	No
October	Replacement Local Development Plan Preferred Strategy.	To seek approval to commence a statutory public consultation on the Replacement Local Development Plan Preferred Strategy.	Community Engagement, Equalities and Regulatory Services	Yes (Environment and Regeneration)	Yes

Forward Work Programme: November 2023

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
November	Revenue Monitoring for the period April to September 2023.	To advise Cabinet of the progress relating to revenue expenditure.	Leader	Yes (All Scrutiny Committees)	No
November	Capital Monitoring for the period April to September 2023.	To advise Cabinet of the progress relating to the Capital Programme.	Leader	Yes (All Scrutiny Committees)	No
November	Initial Revenue Budget Proposals 2024/25 and Medium Term Financial Plan 2024/25 to 2026/27.	To gain Cabinet's approval for the amended revenue budget for 2024/25 and to commence consultation on the initial revenue budget proposals for 2024/25.	Leader	Yes (All Scrutiny Committees)	No
November	Initial Capital Programme Proposals 2024/25 to 2026/27.	To gain approval for the Initial Capital Programme Proposals for 2024/25 so that they may be submitted to Scrutiny Committees for consultation and amendments to the current Capital Programme.	Leader	Yes (All Scrutiny Committees)	No
November	Initial Housing Revenue Account (HRA) Budget Proposals 2024/25 and Revised Budget 2023/24.	To gain Cabinet's approval for the initial budget proposals for 2024/25 relating to the Housing Revenue Account so that the proposals may be submitted to	Leader	Yes (Homes and Safe Communities)	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
		Scrutiny Committee for consultation and to revise the 2023/24 budget.			
November	Treasury Management Mid-Year Report 2023/24.	To provide a mid-year report on the Authority's treasury management operations for the period 1 st April 2023 to 30 th September 2024.	Leader	No	Yes
November	Q2 Sickness Absence Report 2023/2024.	To update Cabinet on the sickness absence statistics for the 6-month period from 1 st April 2023 to 31 st September 2024.	Leader	Yes (Corporate Performance and Resources)	No
November	Draft Annual Delivery Plan – Consultation.	To deliver Annual Delivery Plan commitments as aligned to our Corporate Plan Well-being Objectives.	Leader	Yes (Corporate Performance and Resources)	No

Forward Work Programme: December 2023

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
December	School Admission Arrangements 2025-2026.	To seek Cabinet approval to consult on the Local Authority's school admission arrangements as required by the Welsh Governments School Admission Code.	Education, Arts and the Welsh Language	Yes (Learning and Culture)	No
December	Housing Support Grant Annual Delivery Plan.	To adopt the draft Housing Support Grant Delivery Plan and seek authorisation for its submission to Welsh Government.	Public Sector Housing and Tenant Engagement	Yes (Homes and Safe Communities)	No

Forward Work Programme: January 2024

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
January	Revenue Monitoring for the Period 1st April to 30th November 2023.	To advise Cabinet of the progress relating to revenue expenditure.	Leader	Yes (All Scrutiny Committees)	No
January	Capital Monitoring for the period 1st April to 30th November 2023.	To advise Cabinet of the progress relating to the Capital Programme.	Leader	Yes (All Scrutiny Committees)	No
January	Annual Delivery Plan Monitoring Report: Quarter 2 2023/24.	To present the Council's performance against the Annual Delivery Plan for Q2.	Leader	Yes (All Scrutiny Committees)	No
January	Timetable of Meetings: May 2024 to May 2025.	To consider a draft timetable of meetings for the period May 2024 - May 2025.	Leader	No	No
January	Pay Policy 2024/2025.	To ask Cabinet to consider and endorse the annual Council's annual Pay Policy for 2024/25 as set out prior to its submission to Council for approval.	Leader	Yes (Corporate Performance and Resources)	Yes
January	Cabinet Quarterly Work Programmes – October to December 2023 and January to March 2024.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period October to December 2023 and to confirm the Quarterly Work Programme for January to	Leader	No	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
		March 2024.			

Forward Work Programme: February 2024

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
February	Capital Strategy 2024/25 and Final Capital Proposals 2024/25 to 2028/29.	To gain approval for the Final Capital Programme Proposals for the years 2024/25 to 2028/29.	Leader	No	Yes
February	Final Proposals for the Revenue Budget 2024/25.	The purpose of this report is to set out final proposals for Cabinet Members to consider, before making their recommendations to Council, in respect of the final revenue budget for the financial year 2024/25.	Leader	No	Yes
February	Final Housing Revenue Account (HRA) Budget Proposals 2024/25.	To set the HRA budget for the financial year 2024/25 and to set the rents and service charges for the forthcoming rent year beginning on 2nd April 2024.	Leader	No	Yes
February	Treasury Management and Investment Strategy 2024/25 and Update 2023/24.	To provide an interim report on the Council's treasury management operations for the period 1st April 2023 to 31st December 2023 and to submit for consideration the proposed 2024/25 Treasury Management and Investment Strategy.	Leader	Yes (Corporate Performance and Resources and Governance and Audit Committee)	Yes

February	Housing Business Plan.	To obtain approval for the Housing Business Plan 2024.	Public Sector Housing and Tenant Engagement	Yes (Homes and Safe Communities)	Yes
----------	------------------------	--	---	-------------------------------------	-----

Forward Work Programme: March 2024

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
March	Revenue Monitoring for the Period 1st April 2023 to 31st January 2024.	To advise Cabinet of the progress relating to revenue expenditure.	Leader	Yes (All Scrutiny Committees)	No
March	Capital Monitoring for the Period 1st April 2023 to 31st January 2024.	To advise Cabinet of the progress relating to the Capital Programme.	Leader	Yes (All Scrutiny Committees)	No
March	Annual Equality Monitoring Report 2022-2023.	To seek Cabinet's approval of the Annual Equality Monitoring Report.	Leader	Yes (Learning and Culture)	No
March	Vale of Glamorgan Annual Delivery Plan 2023/24.	To deliver Annual Delivery Plan commitments as aligned to our Corporate Plan Well-being Objectives.	Leader	Yes (Corporate Performance and Resources)	No
March	Strategic Collaborative Working Initiatives Update.	To provide oversight of the range of strategic level collaborative working activity the Council is involved in and what is being achieved.	Leader	No	No
March	Annual Delivery Plan Monitoring Report: Quarter 3 2023/24.	To present the Council's performance against the Annual Delivery Plan for Q3.2023/24	Leader	Yes (All Scrutiny Committees)	No
March	Service Plans and Target Setting to deliver the Annual Delivery Plan 2024/25.	To present the priority actions as reflected in Service Plans and proposed service performance	Leader	Yes (Environment and Regeneration)	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
		targets for the period 2024/2025 that will deliver the Council's Annual Delivery Plan 2024/25.			
March	Proposed Events Programme 2024-25.	Agreement of annual programme of events and allocation of funds.	Deputy Leader and Cabinet Member for Sustainable Places	No	No
March	School Admission Arrangements 2025/2026.	Outcome of consultation and adoption of policy.	Education, Arts and the Welsh Language	No	No

Forward Work Programme: April 2024

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
April	Cabinet Annual Strategic Forward Work Programme May 2024 - April 2024 and Cabinet Quarterly Work Programme – April to June 2024.	To inform Members of the Forward Work Programme of the Cabinet for the 12-month period May 2024 to April 2025, and the Cabinet Quarterly Work Programme from April – June 2024.	Leader	No	No



VALE OF GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Quarterly Work Programme

January 2023 – March 2023



www.valeofglamorgan.gov.uk

Contents

Forward Work Programme: January 2023	1
Forward Work Programme: February 2023.....	11
Forward Work Programme: March 2023.....	21

Forward Work Programme: January 2023

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
January	Final Housing Revenue Account (HRA) Budget Proposals 2023/24 and Rent Setting 2023/2024.	To set the HRA budget for the financial year 2023/24 and to set the rents and service charges for the forthcoming rent year beginning on 1st April, 2023.	Leader	No	Yes	Reported to 05/01/23 Cabinet meeting Min. No. C176 https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-01-05/Final-Housing-Revenue-Account-HRA-Budget-Proposals-2023-24.pdf
January	Cabinet Quarterly Work Programmes – October to December 2022 and January to March 2023.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period October to December 2022 and to confirm the Quarterly Work Programme for January to March 2023 in order that the Annual Strategic Work Programme can be amended and uploaded to the website.	Leader	No	No	Reported to 19/01/23 Cabinet meeting Min. No. C185 https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						23-01-19/Cabinet-Quarterly-Work-Programmes.pdf
January	Use of the Chief Executive's Emergency Powers.	To notify Cabinet of the exercising of Emergency Powers by the Chief Executive since the last report on 17th November, 2022.	Leader	Yes (All Scrutiny Committees)	No	Reported to 19/01/23 Cabinet meeting Min. No. C186 https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-01-19/Use-of-CX-Emergency-Powers.pdf
January	Capital Monitoring for the period 1st April to 30th November 2022.	To advise Cabinet of the progress on the 2022/23 Capital Programme for the period 1st April to 30 th November, 2022 and to request changes to the Capital Programme.	Leader	Yes (All Scrutiny Committees)	No	Reported to 19/01/23 Cabinet meeting Min. No. C187 https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						/Cabinet/2023/23-01-19/Capital-Monitoring.pdf
January	Revenue Monitoring for the Period 1st April to 30th November 2022.	To advise Cabinet of the progress relating to revenue expenditure for the period 1st April to 30th November, 2022.	Leader	Yes (Corporate Performance and Resources)	No	Reported to 19/01/23 Cabinet meeting Min. No. C188 https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-01-19/Revenue-Monitoring.pdf
January	Budget 2023/24 for Consultation and Further MTFP Update.	To present initial budget proposals for consultation in order to come forward with a balanced budget for approval in February.	Leader	Yes (All Scrutiny Committees)	No	Reported to 19/01/23 Cabinet meeting Min. No. C189 https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-01-19/Budget-for-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Consultation-and-MTFP-Update.pdf
January	Vale of Glamorgan Council – Proposed Fees and Charges for 2023/2024.	To propose changes in service charges for functions managed by the Council in the following directorates for the financial year 2023/24: <ul style="list-style-type: none"> - Environment and Housing - Managing Director - Corporate Resources - Learning and Skills - Place - Social Services. 	Leader	Yes (All Scrutiny Committees)	Detail needed	Reported to 19/01/23 Cabinet meeting Min. No. C190 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-01-19/Proposed-Fees-and-Charges.pdf
January	Draft Capital Programme Proposals 2023/24 to 2027/28.	The purpose of this report is to set out the draft proposals for Cabinet Members to consider, prior to consultation, in respect of the final capital budget for the financial year 2023/24 to 2027/28.	Leader	Yes (All Scrutiny Committees)	Yes	Reported to 19/01/23 Cabinet meeting Min. No. C191 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-01-19/Draft-Capital-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Programme-Proposals.pdf
January	Annual Delivery Plan Monitoring Report: Quarter 2 Performance 2022/23.	To present quarter 2 performance results for the period 1st April, 2022 to 30th September, 2022 in delivering our 2022/23 Annual Delivery Plan commitments as aligned to our Corporate Plan Well-being Objectives	Leader	Yes (Corporate Performance and Resources)	No	Reported to 19/01/23 Cabinet meeting Min. No. C192 https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-01-19/ADP-Q2-Performance-Monitoring.pdf
January	Proposal to Transfer Specialist Resource Base at Llandough Primary to Ysgol Y Ddraig.	To advise Cabinet of the outcome of the statutory notice to relocate the Special Resource Base at Llandough Primary School to Ysgol Y Ddraig.	Education, Arts and Welsh Language	No	No	Reported to 05/01/23 Cabinet meeting Min. No. C177 https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-01-05/Proposal-to-Transfer-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Specialist-Resource-Base.pdf
January	Draft Transgender Inclusion Toolkit and Guidance Document for Schools and Other Settings.	To inform Cabinet of the review and proposed consultation of a revised Vale of Glamorgan Council Transgender toolkit for schools.	Education, Arts and Welsh Language	Yes (Learning and Culture and Corporate Performance and Resources)	No	Reported to 19/01/23 Cabinet meeting Min. No. C193 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-01-19/Draft-Transgender-Inclusion-Toolkit.pdf
January	Objection Report - Dryden Road, Penarth Proposed Traffic Calming Measures and One-Way Traffic Regulation Order.	To advise Cabinet of objections received and to propose an appropriate way forward.	Neighbourhood and Building Services	No	No	Reported to 19/01/23 Cabinet meeting Min. No. C194 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-01-19/Objection-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Report-Dryden-Road-Penarth.pdf
January	Objection Report: Rhoose Way Rhoose – Proposed Prohibition of waiting, loading, and unloading at any time and the prohibition of waiting, loading, and unloading Mon to Fri 8am to 9:30am and 2:30pm to 4pm Traffic Regulation Order.	To advise Cabinet of objections received and to propose an appropriate way forward.	Neighbourhood and Building Services	No	No	Reported to 19/01/23 Cabinet meeting Min. No. C195 https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-01-19/Objection-Report-Rhoose-Way.pdf
January	Disposal of Land to the Rear of 42 & 46 Fonmon Road.	To seek approval to dispose of a small parcel of land located at the rear of 42 & 46 Fonmon Road, Rhoose subject to agreeing a suitable sale value together with terms and conditions.	Neighbourhood and Building Services	No	No	Reported to 19/01/23 Cabinet meeting Min. No. C196 https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-01-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						19/Disposal-of-Land-Fonmon-Park-Road.pdf
January	Recycling and Waste Management Service Changes 2023/24.	To seek approval to revise the current recycling and waste service provision to the reflect the current budget position and the financial challenges for 2023/24 and beyond.	Neighbourhood and Building Services	Yes (Environment and Regeneration)	No	Reported to 19/01/23 Cabinet meeting Min. No. C197 https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-01-19/Recycling-and-Waste-Management-Service-Changes.pdf
January	Recycling and Waste Management Strategy (2022-2032).	To seek authority to approve the new Recycling and Waste Management Strategy (2022-2032).	Neighbourhood and Building Services	Yes (Environment and Regeneration)	No	Reported to 19/01/23 Cabinet meeting Min. No. C198 https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						23-01-19/Recycling-and-Waste-Management-Strategy.pdf
January	Gypsy Traveller Accommodation Assessment.	The report seeks approval of the Vale of Glamorgan Gypsy and Traveller Accommodation Assessment (GTAA) 2022.	Public Sector Housing and Tenant Engagement	No	No	Reported to 19/01/23 Cabinet meeting Min. No. C199 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-01-19/Gypsy-Traveller-Accommodation-Assessment.pdf
January	The Council's Response to the Welsh Government Consultation: Electoral Administration and Reform White Paper.	To seek Cabinet approval for the proposed response to the Welsh Government's consultation paper on Electoral Administration and Reform White Paper.	Community Engagement, Equalities and Regulatory Services	No	No	Reported to 19/01/23 Cabinet meeting Min. No. C200 https://www.valeofglamorgan.gov.uk/Docum

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						ents/ Committee%20Reports /Cabinet/2023/ 23-01-19/WG- Consultation- Electoral- Admin.pdf

Forward Work Programme: February 2023

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
February	Pay Policy 2023/2024.	To ask Cabinet to consider and endorse the annual Council's annual Pay Policy for 2023/24 as set out prior to its submission to Council for approval.	Leader	Yes (Corporate Performance and Resources)	Yes	Reported to 02/02/23 Cabinet meeting Min. No. C213 https://www.val-eofglamorgan.gov.uk/en/our_council/Council-Structure/minutes_agendas_and_reports/agendas/cabinet/2023/23-02-02.aspx
February	Council Tax Unoccupied Dwellings: 2024/25.	To seek approval for the policy to be adopted for Council Tax on unoccupied dwellings for 2024/25.	Leader	No	Yes	Reported to 16/02/23 Cabinet meeting Min. No. C224 https://www.val-eofglamorgan.gov.uk/Documents/Committees/Reports/Cabinet/2023/23-02-16/Council-Tax-Unoccupied-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Dwellings-2024-25.pdf
February	Timetable of Meetings: May 2023 to May 2024.	To consider a draft timetable of meetings for the period May 2023 - May 2024.	Leader	No	No	Reported to 16/02/23 Cabinet meeting Min. No. C225 https://www.val.eofglamorgan.gov.uk/Documents/Committees/Reports/Cabinet/2023/23-02-16/Timetable-of-Meetings.pdf
February	Draft Vale of Glamorgan Council Annual Delivery Plan 2023-24.	To enable Cabinet to consider the revised draft Annual Delivery Plan 2023-24 post consultation.	Leader	No	Yes	Reported to 16/02/23 Cabinet meeting Min. No. C226 https://www.val.eofglamorgan.gov.uk/Documents/Committees/Reports/Cabinet/2023/23-02-16/Draft-Annual-Delivery-Plan-2023-24.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
February	Cost of Living: The Living Wage & Pay Rates for Grades One and Two Staff	This report seeks approval from Cabinet to uplift the lowest paid pay scales (Grade 1 and 2) to adopt the current Living Wage rate of £10.90 per hour.	Leader	No	No	Reported to 16/02/23 Cabinet meeting Min. No. C227 https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-02-16/The-Living-Wage-Pay-Rates-for-Grades-One-and-Two-Staff.pdf
February	Annual Equality Monitoring Report 2021-2022	To seek approval of the Annual Equality Monitoring Report.	Leader	Yes (Learning and Culture)	No	Reported to 16/02/23 Cabinet meeting Min. No. C228 https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-02-16/Annual-Equality-Monitoring.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
February	Statutory Consultation to Expand Ysgol Iolo Morganwg from 210 places to 420 places from September 2025.	To seek Cabinet approval to undertake a statutory consultation to expand Ysgol Iolo Morganwg from 210 places to 420 places from September 2025.	Education, Arts and Welsh Language	Yes (Learning and Culture as part of the proposed consultation exercise)	No	Reported to 02/02/23 Cabinet meeting Min. No. C214 https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-02-02/Ysgol-Iolo-Morganwg-Expansion.pdf
February	Housing Revenue Account Business Plan.	To present the Housing Revenue Account Business Plan 2023 for Approval.	Public Sector Housing and Tenant Engagement	Yes (Homes and Safe Communities)	Yes	Reported to 02/02/23 Cabinet meeting Min. No. C215 https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-02-02/HRA-Business-Plan.pdf
February	Reshaping Services: Single Use Sports Facilities.	To update Cabinet of progress to date on the transfer of single use Sports Facilities and to seek approval to progress further transfers.	Leisure, Sport and Well-being	No	No	Reported to 02/02/23 Cabinet meeting Min. No. C216

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						https://www.val-eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-02-02/Single-Use-Sports-Facilities.pdf
February	Capital Strategy 2023/24 and Final Capital Proposals 2023/24 to 2027/28.	The purpose of this report is to set out final proposals for Cabinet to consider, before making their recommendations to Council, in respect of the final capital budget for the financial year 2023/24 to 2027/28 and to consider the Capital Strategy for 2023/24.	Leader	No	Yes	Reported to 27/02/23 Cabinet meeting Min. No. C236 https://www.val-eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-02-27/Capital-Strategy-and-Final-Capital-Proposals.pdf
February	Treasury Management and Investment Strategy 2023/24 and Update 2022/23.	To provide an interim report on the Council's Treasury Management operations for the period 1st April to 31st December 2022 and to submit for consideration the proposed 2023/24 Treasury Management and Investment Strategy and Treasury Management Policy.	Leader	No	Yes	Reported to 27/02/23 Cabinet meeting Min. No. C237 https://www.val-eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-02-27/Treasury-Management-and-Investment-Strategy-Update-2022-23.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						binet/2023/23-02-27/Treasury-Management-and-Investment-Strategy.pdf
February	Final Budget 2023/24 and MTFP 2023/24 to 2028/29.	To present final proposals to Cabinet for the revenue budget for 2023/24 and an update to the Medium Term Financial Plan 2023/24 to 2028/29.	Leader	No	Yes	Reported to 27/02/23 Cabinet meeting Min. No C238 https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-02-27/Final-Budget-2023-24-and-MTFP.pdf
February	Financial Management Code Update 2022/23.	To consider the Council's compliance with the Financial Management Code 2022/23, preparation for 2023/24 and prospects for improvement.	Leader	Yes (Corporate Performance and Resources)	No	Reported to 27/02/23 Cabinet meeting Min. No C239 https://www.val.eofglamorgan.gov.uk/Documents/Committee%20Reports/Ca

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						binet/2023/23-02-27/Financial-Management-Code-Update.pdf
February	Corporate Asset Management Plan 2023-2028.	To seek approval to adopt the new Corporate Asset Management Plan 2023-2028.	Leader	Yes (Corporate Performance and Resources)	No	Reported to 27/02/23 Cabinet meeting Min. No C240 https://www.val-eofglamorgan.gov.uk/Documents/Committees/Reports/Cabinet/2023/23-02-27/Corporate-Asset-Management.pdf
February	People Strategy and Supporting Documents.	To advise Cabinet and seek agreement for consultation of a revised People Strategy. To advise of supporting policy documents which align to the People Strategy, as appended to this report, which include: - Strategic Workforce Implementation Plan	Leader	Yes (Corporate Performance and Resources)	Yes	Reported to 27/02/23 Cabinet meeting Min. No C241 https://www.val-eofglamorgan.gov.uk/Documents/Committees/Reports/Cabinet/2023/23-02-27/People-Strategy-and-Supporting-Documents.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		- Hybrid Working Strategy - Learning and Development Plan - Volunteer Policy.				binet/2023/23-02-27/People-Strategy-and-Supporting-Documents.pdf
February	Procurement Policy and Strategy.	To approve the 2022 Policy and Strategy.	Leader	Yes (Corporate Performance and Resources)	Yes	Reported to 27/02/23 Cabinet meeting Min. No C242 https://www.val-eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-02-27/Procurement-Policy-Strategy.pdf
February	Procurement Service – New Service Delivery Arrangements and Delegation Agreement.	To enter in to shared service arrangement with Cardiff for the delivery of the Procurement Function.	Leader	Yes (Corporate Performance and Resources)	Yes	Reported to 27/02/23 Cabinet meeting Min. No C243 https://www.val-eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-02-27/Procurement-Policy-Strategy.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						02-27/Procurement-Service-New-Service-Delivery-Arrangements.pdf
February	Recommissioning of Family Support Services in the Vale of Glamorgan	To seek authority to re-commission the existing Regional Children's Family Support Service Contract which is due to elapse on 30th June, 2023. To seek delegated authority to award the contract to the successful provider.	Social Care and Health	No	No	Reported to 27/02/23 Cabinet meeting Min. No C244 https://www.val eofglamorgan.gov.uk/Documents/Committees/Reports/Cabinet/2023/23-02-27/Re-commissioning-of-Family-Support-Services.pdf
February	The Vale of Glamorgan Local Development Plan 2011-2026: Supplementary Planning Guidance on Retail and Town Centre Development and Economic Development, Employment Land and Premises – Consultation feedback, Proposed Changes and Adoption.	To advise Cabinet of the results of the consultation undertaken on the draft Supplementary Planning Guidance (SPG) in relation to Retail and Town Centre Development and Economic Development, Employment Land and Premises. To seek approval to apply the proposed changes	Community Engagement, Equalities and Regulatory Services	No	No	Reported to 27/02/23 Cabinet meeting Min. No C245 https://www.val eofglamorgan.gov.uk/Documents/Committees/Reports/Cabinet/2023/23-02-27/Re-commissioning-of-Family-Support-Services.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		and adopt the SPGs for development management purposes.				ts/ Committee %20Reports/Cabinet/2023/23-02-27/LDP-Employment-and-Retail-SPG.pdf
February	Penarth Health Hub	To seek approval for the Cardiff and Vale University Health Board to progress the proposed Health Hub at Penarth Leisure centre.	Leisure, Sport and Well-being	No	No	Reported to 16/02/23 Cabinet meeting Min. No. C229 https://www.valeofglamorgan.gov.uk/Documents/Committee %20Reports/Cabinet/2023/23-02-16/Penarth-Health-Hub.pdf

Forward Work Programme: March 2023

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
March	Revenue Monitoring for the Period 1st April to 31st January, 2023.	To advise Cabinet of the progress relating to revenue expenditure for the period 1st April to 31st January, 2023	Leader	Yes (Corporate Performance and Resources)	No	Reported to 16/03/23 Cabinet meeting Min. No. C252 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-03-16/Revenue-Monitoring.pdf
March	Capital Monitoring for the period 1st April to 31st January, 2023.	To advise Cabinet of the progress on the 2022/23 Capital Programme for the period 1st April 2022 to 31st January, 2023 and to request changes to the Capital Programme.	Leader	Yes (All Scrutiny Committees)	No	Reported to 16/03/23 Cabinet meeting Min. No. C253 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-03-16/Capital-Monitoring.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
March	Use of the Chief Executive's Emergency Powers	To notify Cabinet of the exercising of Emergency Powers by the Chief Executive since the last report on 19th January, 2023.	Leader	Yes (All Scrutiny Committees)	No	Reported to 16/03/23 Cabinet meeting Min. No. C254 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-03-16/Use-of-CX-Emergency-Powers-Report.pdf
March	Service Level Activities and Performance Targets to Deliver the Vale of Glamorgan Council's Annual Delivery Plan 2023/2024	To seek Cabinet's approval of the priority actions as reflected in Service Plans and proposed service performance targets for the period 2023/2024 that will deliver the Council's Annual Delivery Plan (ADP).	Leader	No	No	Reported to 30/03/23 Cabinet meeting Min. No. C267 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-03-30/Service-Level-Activities-and-Performance-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Targets.pdf
March	ECO4 Flex Joint Statement of Intent and Memorandum of Understanding	To update Cabinet on the ECO4 scheme, and to delegate specified power to enable the Council to participate in the ECO4 Flex element of the scheme.	Deputy Leader and Cabinet Member for Sustainable Places	No	No	Reported to 30/03/23 Cabinet meeting Min. No. C268 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-03-30/ECO4-Flex-Joint-Statement-of-Intent-Report.pdf
March	Funding and Delivery of the Greenlinks Community Transport Service.	To agree the continuation of Sustainable Transport Planning Contributions (Section 106 funding) for the Greenlinks Community Transport Service until 31st March, 2024.	Deputy Leader and Cabinet Member for Sustainable Places	No	No	Reported to 30/03/23 Cabinet meeting Min. No. C269 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-03-30/Funding-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						and-Delivery-Greenlinks.pdf
March	Proposed Events Programme 2023-24.	To update Cabinet on the 2022 / 23 Events Programme and to seek approval for the proposed 2023 / 24 Events Programme and associated funding arrangements.	Deputy Leader and Cabinet Member for Sustainable Places	No	No	Reported to 30/03/23 Cabinet meeting Min. No. C270 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Repor ts/Cabinet/20 23/23-03- 30/Proposed- Events- Report-2023- to-2024.pdf
March	School Admission Arrangements 2024/2025.	To advise Cabinet of the outcome of the consultation exercise undertaken on school admission arrangements for Community Schools in accordance with the Education (Determination of Admission Arrangements) (Wales) Regulations 2006.	Education, Arts and the Welsh Language	No	No	Reported to 30/03/23 Cabinet meeting Min. No. C271 https://www.valeofglamorgan.gov.uk/Docu ments/ Comm ittee%20Repo rts/Cabinet/20 23/23-03- 30/23-03-30-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						School-Admission-Arrangements-2024-2025.pdf
March	Disposal of a Small Parcel of Housing Owned Land at Black Rock House, Camms Corner.	To seek Cabinet approval to dispose of a small parcel of non-operational housing land suitable for use incidental to the enjoyment of the adjacent dwelling house only (as identified at Appendix A).	Neighbourhood and Building Services	No	No	Reported to 16/03/23 Cabinet meeting Min. No. C255 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-03-16/Disposal-of-Small-Parcel-of-Housing-Owned-Land-Report.pdf
March	Household Waste Recycling Centre Contract Award 2023-26.	To advise Cabinet of the tender process for the management of the Household Waste Recycling Centres 2023-26.	Neighbourhood and Building Services	No	No	Reported to 16/03/23 Cabinet meeting Min. Nos. C256 and C260 https://www.valeofglamorgan

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						.gov.uk/Documents/ Committee%20Reports/Cabinet/2023/23-03-16/Part-I-Household-Waste-Recycling-Centres-2023-26.pdf



VALE OF GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Quarterly Work Programme

April 2023 – June 2023



www.valeofglamorgan.gov.uk

Contents

<u>Forward Work Programme: April 2023</u>	1
<u>Forward Work Programme: May 2023</u>	6
<u>Forward Work Programme: June 2023</u>	7

Forward Work Programme: April 2023

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
April	Strategic Collaborative Working Initiatives Update.	To provide an update for Cabinet on the Council's strategic collaborative working initiatives.	Leader	No	No	Reported to 13/04/23 Cabinet meeting Min. No. C284 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-04-13/Strategic-Collaborative-Working-Initiatives-Update.pdf
April	Vale Public Services Board Draft Well-being Plan 2023-28.	To enable Cabinet to consider the draft Well-being Plan 2023-28 post consultation.	Leader	No	Yes	Reported to 13/04/23 Cabinet meeting Min. No. C285 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-04-13/Vale-PSB-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Draft-Wellbeing-Plan.pdf
April	Annual Delivery Plan Monitoring Report: Quarter 3 Performance 2022/23 and Progress Against External Regulatory Recommendations and Proposals for Improvement.	To present quarter 3 performance results for the period 1st April, 2022 to 31st December 2022 in delivering our 2022/23 Annual Delivery Plan commitments as aligned to our Corporate Plan Well-being Objectives. To present progress to date in addressing existing recommendations and improvement proposals from our external regulators.	Leader	No	No	To be reported to 27/04/23 Cabinet meeting
April	Use of the Chief Executive's Emergency Powers.	To notify Cabinet of the exercising of Emergency Powers by the Chief Executive since the last report on 16th March, 2023.	Leader	No	No	To be reported to 27/04/23 Cabinet meeting
April	Cabinet Annual Strategic Forward Work Programme May 2023 to April 2024 and Cabinet Quarterly Work Programmes – January to March 2023 and April to June 2023.	To inform Members of the Annual Strategic Forward Work Programme of the Cabinet / Council for the 12-month period May 2023 to April 2024, to inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period January to March 2023 and to confirm the Quarterly Work Programme for April to June 2023.	Leader	No	No	To be reported to 27/04/23 Cabinet meeting

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
April	Experimental Traffic Regulation Order – School Street Closure Dryden Road, Penarth.	To agree the introduction of an experimental school street closure on Dryden Road for Fairfield Primary School, Penarth.	Neighbourhood and Building Services	No	No	Reported to 13/04/23 Cabinet meeting Min. No. C286 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-04-13/Experimental-Traffic-Regulation-Order-Penarth.pdf
April	2023 Update to the Housing Support Grant Delivery Plan 2022-2025.	To inform Cabinet of the updated Housing Support Grant priorities and seek approval for 2023-2024 HSG spend plan.	Public Sector Housing and Tenant Engagement	No	No	To be reported to 27/04/23 Cabinet meeting
April	Vale of Glamorgan Rapid Rehousing Plan.	The report seeks approval of the Vale of Glamorgan Rapid Rehousing Plan.	Public Sector Housing and Tenant Engagement	Yes (Homes and Safe Communities)	No	To be reported to 27/04/23 Cabinet meeting
April	Response to the Welsh Government consultation on further amendments to 'Technical Advice Note (TAN)15: Development, Flooding and	To report to Cabinet the draft response to the Welsh Government's consultation on 'Technical Advice Note (TAN)15: Development, Flooding and Coastal Erosion -	Community Engagement, Equalities and Regulatory Services	No	No	Reported to 13/04/23 Cabinet meeting Min. No.

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
	Coastal Erosion’.	further amendments’, and to seek approval to submit it to the Welsh Government by the consultation deadline.				C287 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-04-13/Response-to-TAN-15-Consultation.pdf
April	Vale of Glamorgan Replacement Local Development Plan 2021-2036 Issues, Vision and Objectives Background Paper.	To advise Cabinet of the results of the engagement undertaken on the draft Vision and Objectives, and the resultant Issues, Vision and Objective Background Paper. To seek approval of the paper as a part of the evidence base for the emerging Replacement Local Development Plan.	Community Engagement, Equalities and Regulatory Services	No	No	To be reported to 27/04/23 Cabinet meeting
April	Play Streets.	To seek approval to establish Play Streets at various locations across the Vale of Glamorgan.	Leisure, Sport and Wellbeing	No	No	Reported to 13/04/23 Cabinet meeting Min. No. C288 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-04-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						13/Play-Streets.pdf

Forward Work Programme: May 2023

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
May	Appointments to Outside Bodies / Joint Committees	To appoint / nominate representatives to the Outside Bodies / Joint Committees detailed in the report.	Leader	No	No

Forward Work Programme: June 2023

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
June	Sickness Absence Report.	To update Members of the Cabinet on the sickness absence statistics for the 12-month period from 1st April 2022 to 31st March 2023.	Leader	Yes (Corporate Performance and Resources)	No
June	Annual Welsh Monitoring Report.	To seek approval for the Council's Annual Welsh Monitoring Report.	Education, Arts and the Welsh Language	Yes (Learning and Culture and Corporate Performance and Resources)	No
June	Corporate Safeguarding Annual Report.	To update Cabinet on the work that has been undertaken in relation to Corporate arrangements for Safeguarding across the Council.	Social Care and Health	Yes (Healthy Living and Social Care, Learning and Culture, Home and Safe Communities, Corporate Performance and Resources Scrutiny Committees for consideration as well as Governance and Audit Committee)	No