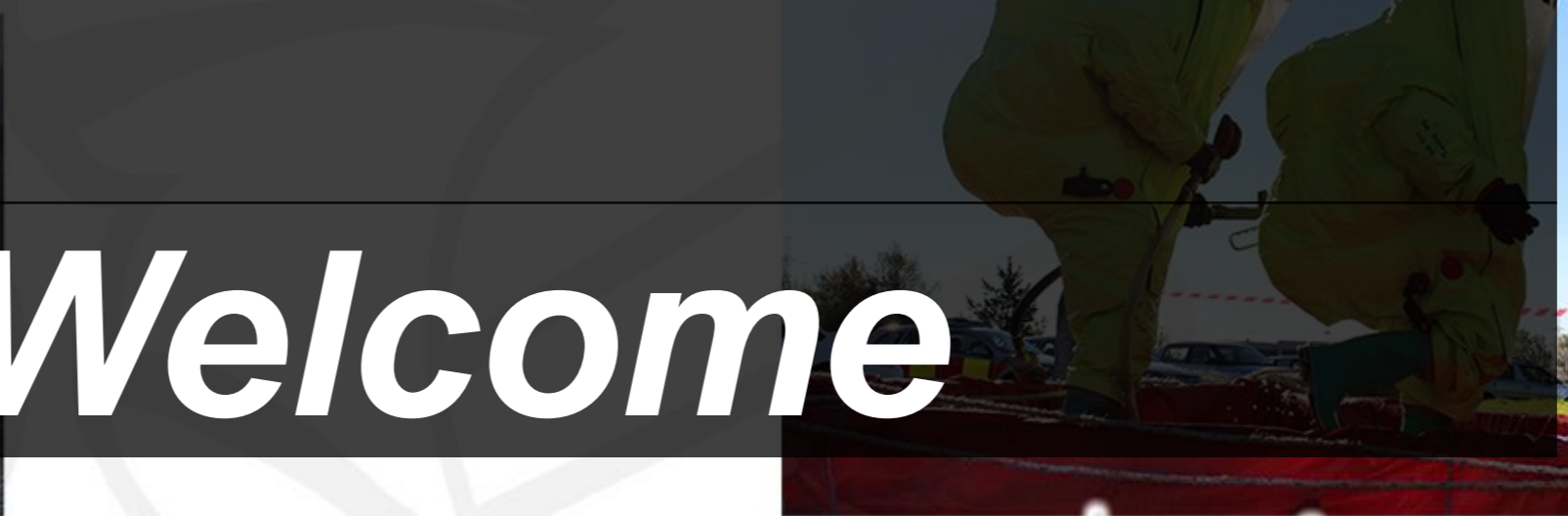




South Wales Fire & Rescue Authority

Welcome



FIRE STATION LOCATIONS 2022

Bridgend

01	Bridgend	WDS/OC
02	Porthcawl	OC
03	Kenfig Hill	OC
05	Pencoed	OC
06	Ogmore Vale	OC
07	Pontycymmer	OC
08	Maesteg	WDS/OC

Rhondda Cynon Taf

09	Treorchy	OC
10	Tonypandy	WDS/OC
11	Ferndale	OC
13	Gilfach Goch	OC
14	Pontyclun	OC
15	Pontypridd	WDS/OC
16	Hirwaun	OC
17	Aberdare	WDS/OC
18	Abercynon	OC

Vale of Glamorgan

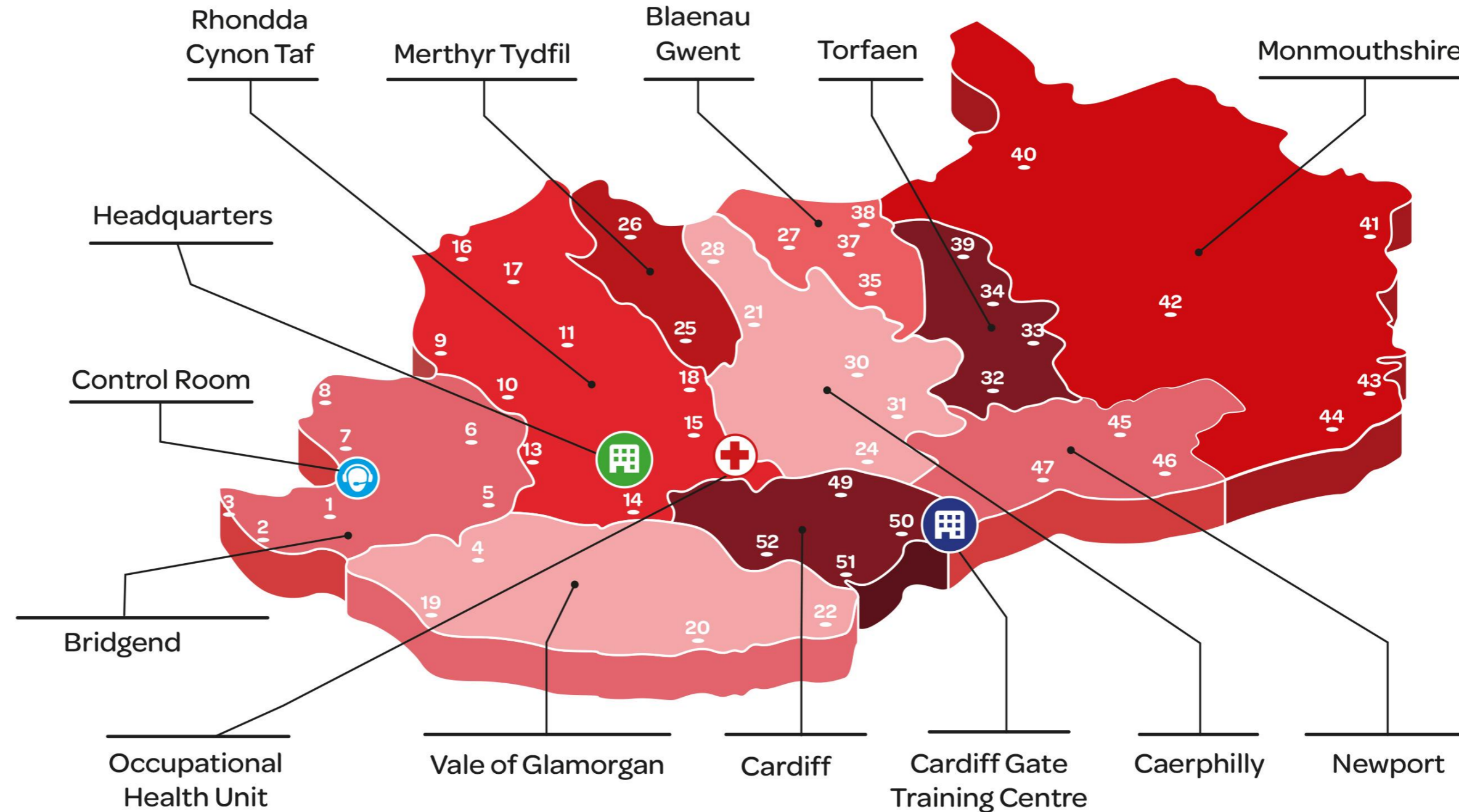
04	Cowbridge	OC
19	Llantwit Major	OC
20	Barry	WDS/OC
22	Penarth	WDS

Caerphilly

21	Aberbargoed	WDS/OC
24	Caerphilly	WDS/OC
28	Rhymney	OC
30	Abercarn	OC
31	Risca	OC

Merthyr Tydfil

25	Treharris	OC
26	Merthyr Tydfil	WDS/OC



Blaenau Gwent

27	Tredegar	OC
35	Abertillery	OC
37	Ebbw Vale	WDS
38	Brynmawr	OC

Torfaen

32	Cwmbran	WDS
33	New Inn	WDS
34	Abersychan	OC
39	Blaenavon	OC

Monmouthshire

40	Abergavenny	OC
41	Monmouth	OC
42	Usk	OC
43	Chepstow	OC
44	Caldicot	OC

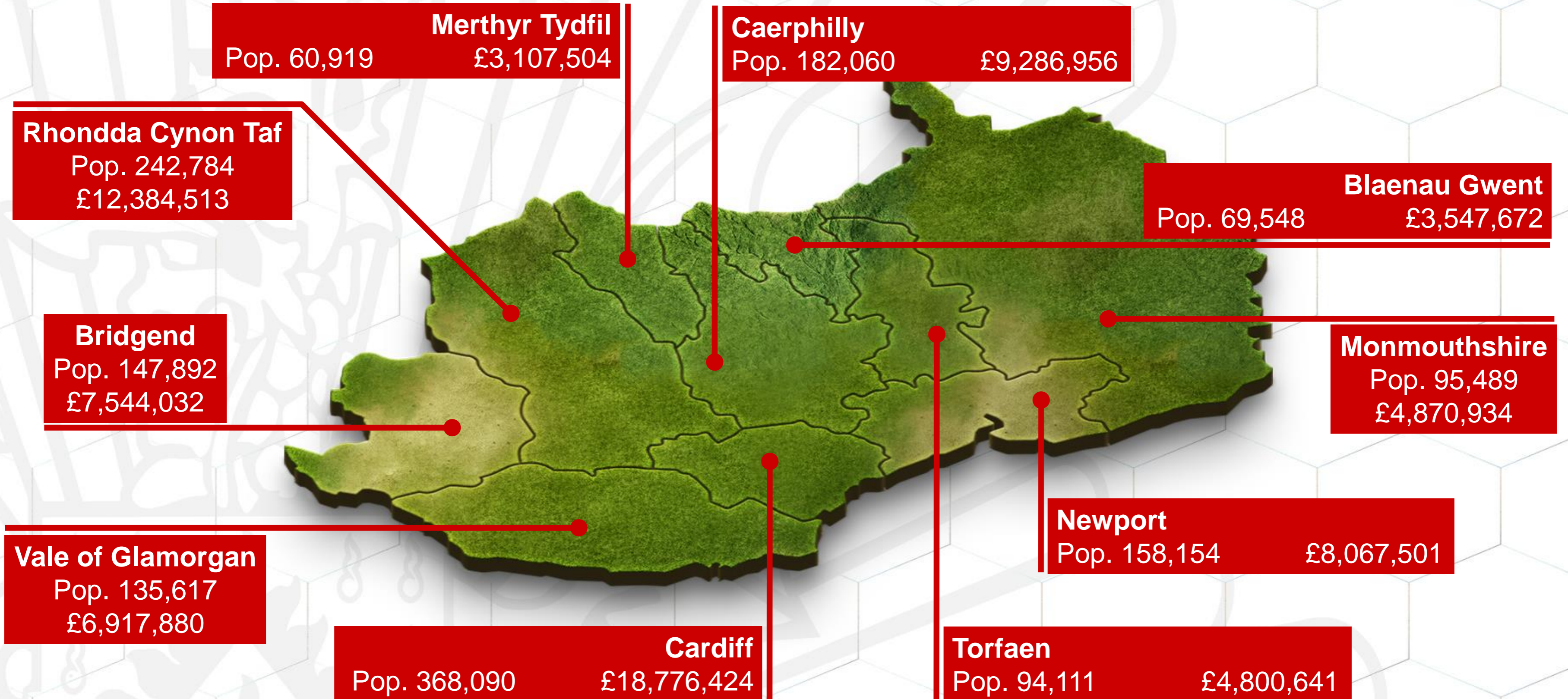
Newport

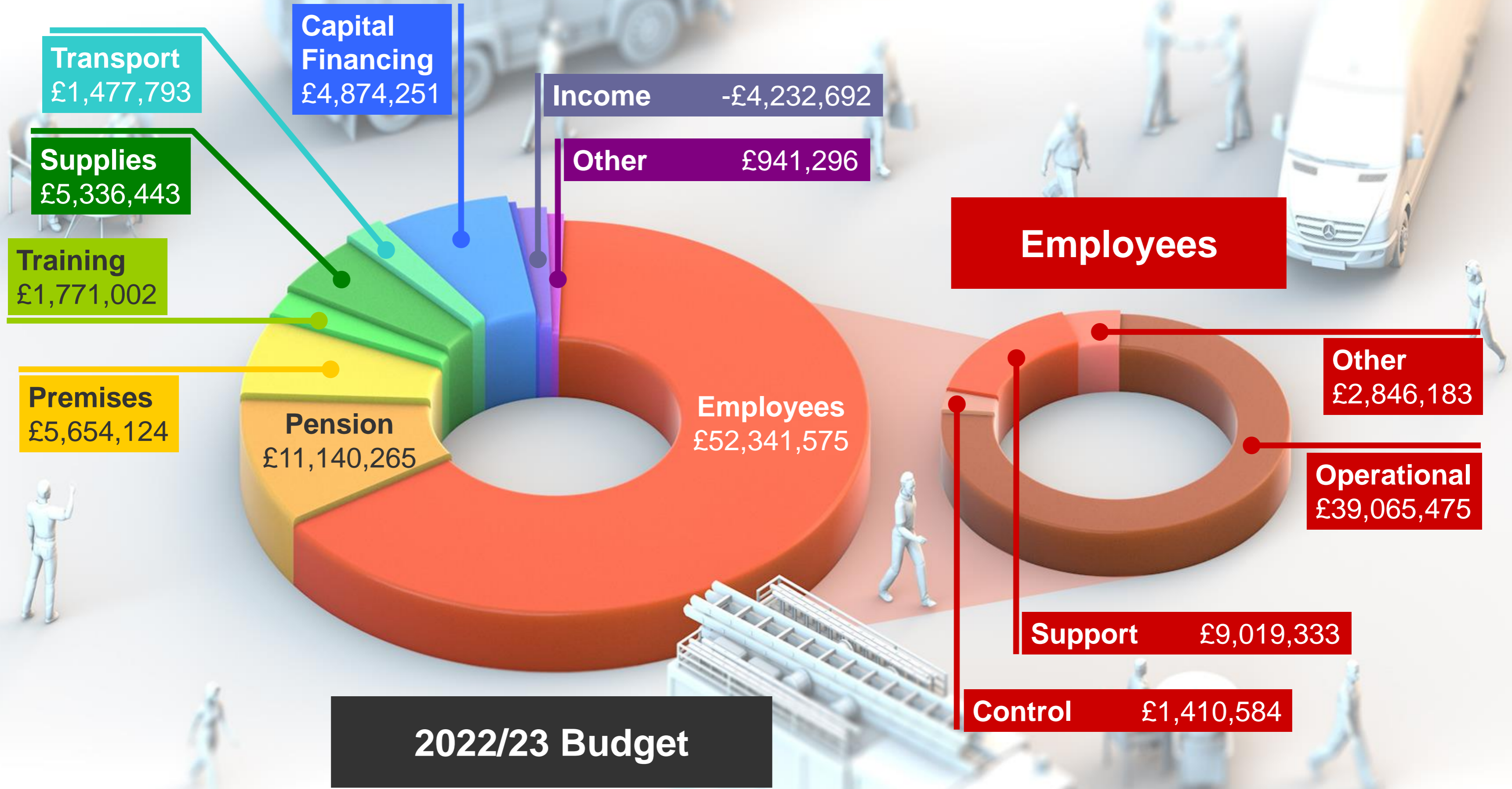
45	Malpas	WDS
46	Maindee	WDS
47	Duffryn	WDS

Cardiff

49	Whitchurch	WDS
50	Roath	WDS
51	Cardiff Central	WDS
52	Ely	WDS

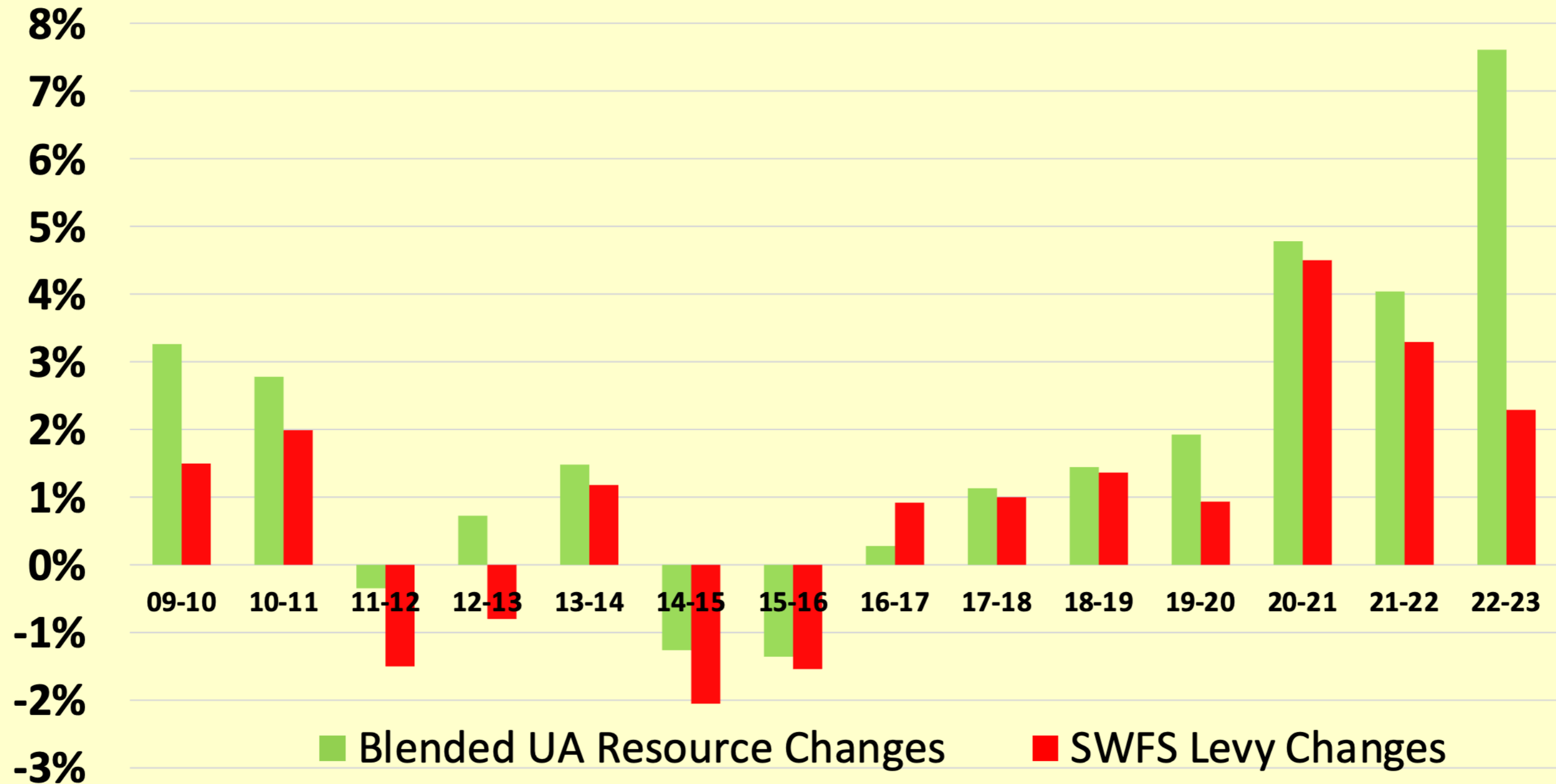
SWFRS Unitary Authorities



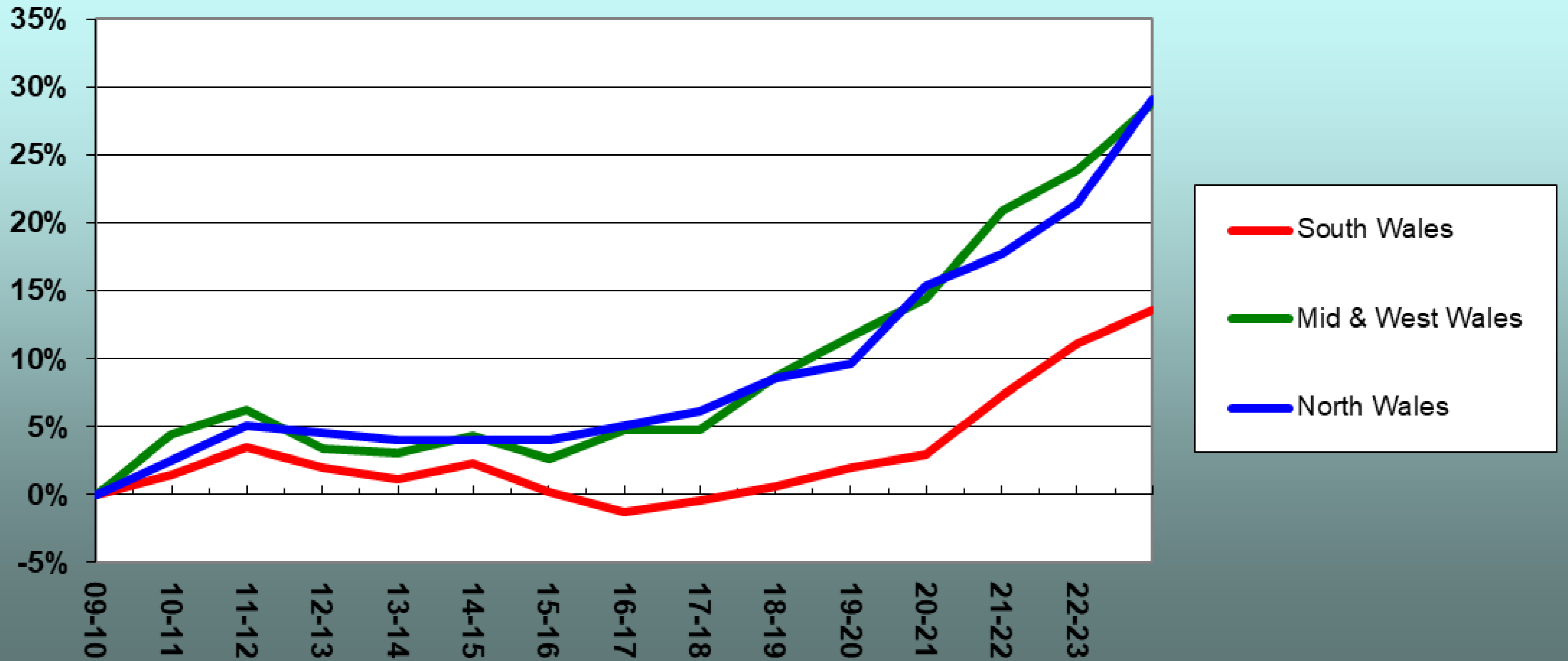


Fire Authority Budget History

Annual Changes in Council AEF and Council Tax yields versus SWFRS budget changes



Cumulative change in Revenue Budget Contributions



Pay Inflation

2021/22

2022/23

2023/24

Budget

Underspend £3.8m
partly as a result of
over-provision for pay
inflation

Overspend currently
projected at £1m but could
be up to £3m from under-
provision for pay inflation

Strategy to fund this
year's overspend
from last year's
underspend to avoid
passing costs back to
Councils in 2022/23



Two year's
pay inflation
could be a
further 10%
on the pay bill

Budget Pressures

SWFRS Budget	£m	%
Pay inflation (two years effectively)	+6.4	
Premises & Communications	+0.8	
ICT	+0.4	
Equipment Renewal	+0.2	
Fleet	+0.1	
Other Supplies and Services	+0.4	
Capital financing	+0.2	
Income	-0.1	
Total Cost pressures	+8.4	10.6

Budget assumptions come with significant risks given current economic uncertainty

All 22/23 overspends absorbed by SWFRS

Further review work ongoing

All other grants assumed to continue from Welsh Government

MTFS Financial Outlook

Financial Year	Potential Increase in Budget
23/24	10.6%
24/25	2.0%
25/26	2.1%
26/27	1.7%

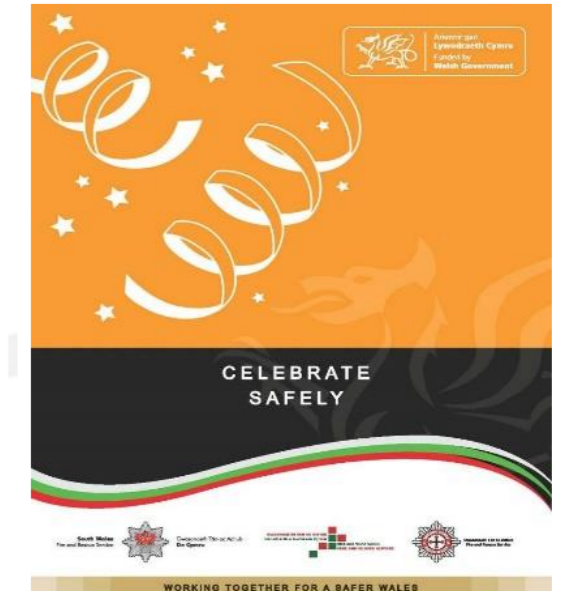
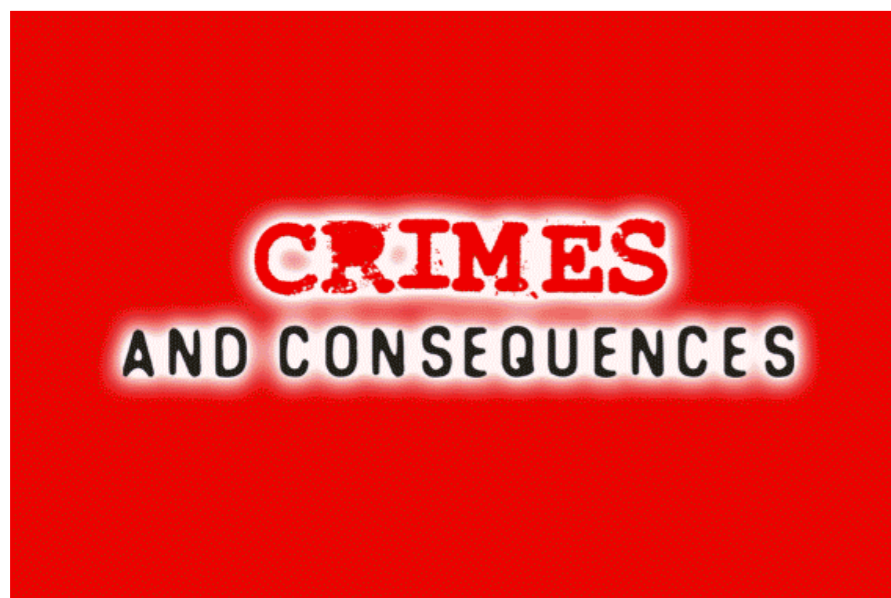


Operational Response





Community Safety





Grenfell and our High Rise Living Team



NFCC
National Fire
Chiefs Council



Llywodraeth Cymru
Welsh Government



CFOA
Chief Fire Officers
Association





















Gwasanaeth Tân ac Achub
De Cymru

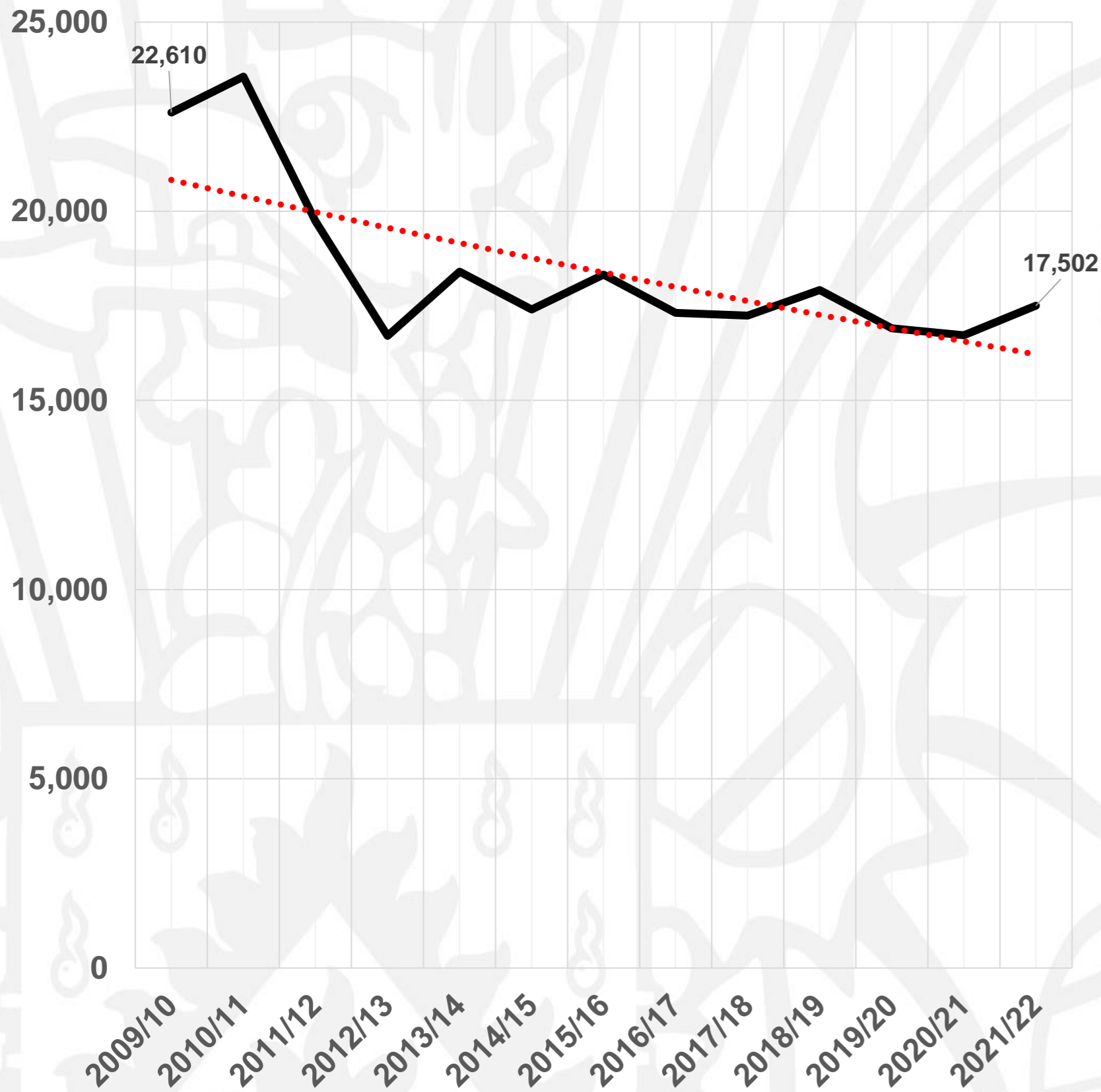
South Wales
Fire and Rescue Service

SOUTH WALES FIRE & RESCUE SERVICE IN 2021 COMPARED TO 2003

	in 2003 we received 69,651 emergency calls	In 2021 we received 30,544 emergency calls	a reduction of 39,107 emergency calls	DOWN 56%		in 2003 we attended 3,041 Special Service Calls	In 2021 we received 3,395 Special Service Calls	an increase of 275 Special Service Calls	UP 9%
	in 2003 we attended 35,999 incidents	In 2021 we attended 17,164 Incidents	a reduction of 18,835 Incidents	DOWN 52%		in 2003 we attended 1,134 road traffic collisions	In 2021 we attended 784 road traffic collisions	a reduction of 350 road traffic collisions	DOWN 31%
	in 2003 we attended 23,059 fires	In 2021 we attended 5,410 fires	a reduction of 17,649 fires	DOWN 77%		in 2003 199 RTC's involved extrications	In 2021 120 RTC's involved extrications	a reduction of 79 RTC's involved extrications	DOWN 40%
	in 2003 we were called to 946 accidental fires in the home	In 2021 we were called to 615 accidental fires in the home	a reduction of 331 accidental fires in the home	DOWN 35%		in 2003 we attended 1,907 other Special Service Calls	In 2021 we attended 2,611 other Special Service Calls	704 other Special Service Calls	UP 37%
	in 2003 we attended 20,573 deliberate fires	In 2021 we attended 3,837 deliberate fires	a reduction of 16,736 deliberate fires	DOWN 81%		in 2003 we received 9,899 false alarms	In 2021 we received 8,359 false alarms	a reduction of 1,540 false alarms	DOWN 16%
	in 2003 we attended 3,225 deliberate road vehicle fires	In 2021 we attended 365 deliberate road vehicles	a reduction of 2,860 deliberate road vehicles	DOWN 89%		in 2003 we received 5,033 automatic false alarms	In 2021 we received 4,926 automatic false alarms	a reduction of 107 automatic false alarms	DOWN 2%
	in 2003 there were 368 injuries recorded	In 2021 there were 172 injuries recorded	a reduction of 196 injuries recorded	DOWN 53%		in 2003 Control received 2,888 hoax calls	In 2021 Control received 316 hoax calls	a reduction of 2,572 hoax calls	DOWN 89%
	in 2003 there were 13 fatalities recorded	In 2021 there were 11 fatalities recorded	a reduction of 2 fatalities recorded	DOWN 15%		in 2003 Control identified 472 calls as false	In 2021 Control identified 61 calls as false	a reduction of 411 calls as false	DOWN 87%

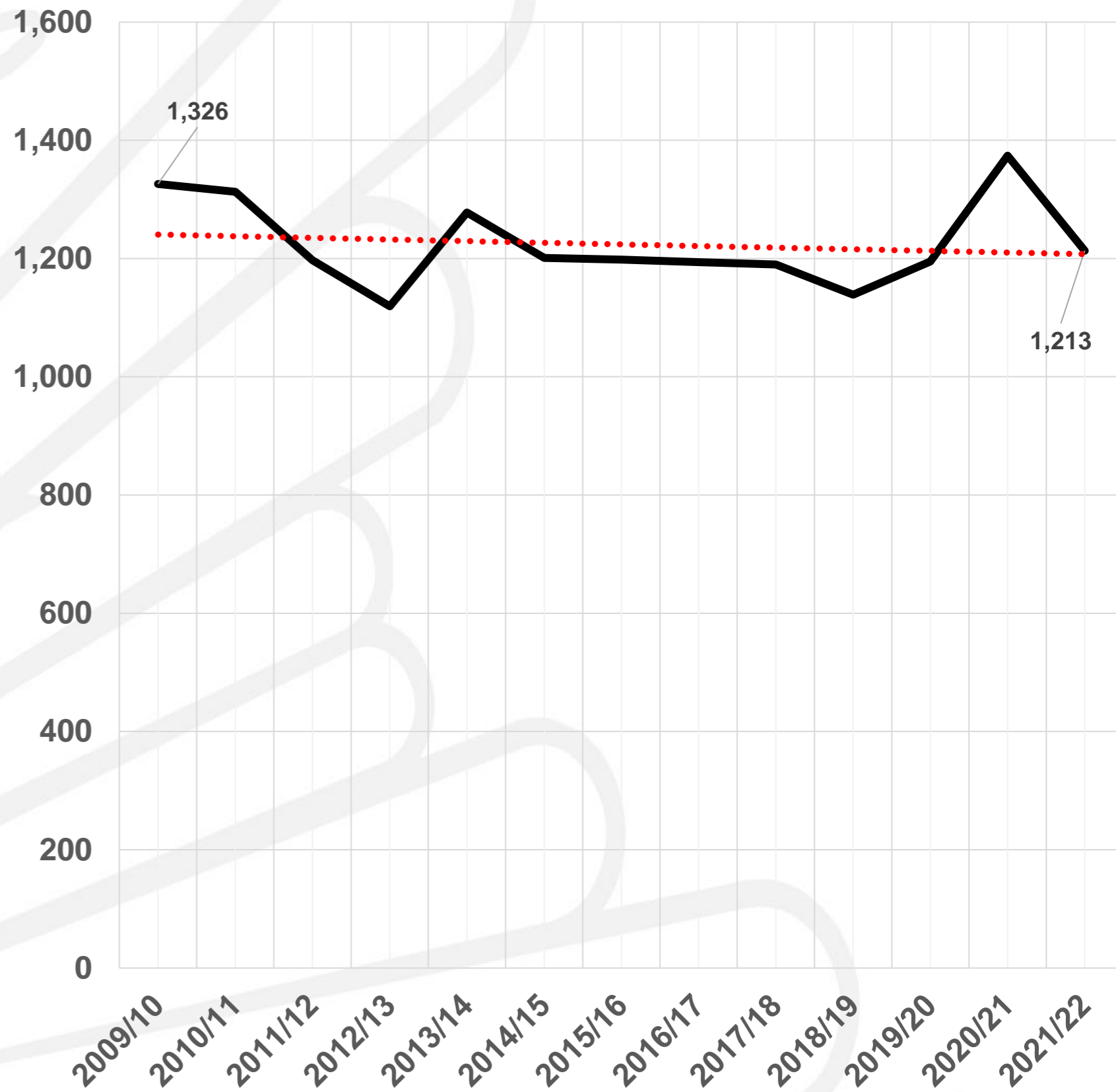
All Operational Incidents

↓ 23%



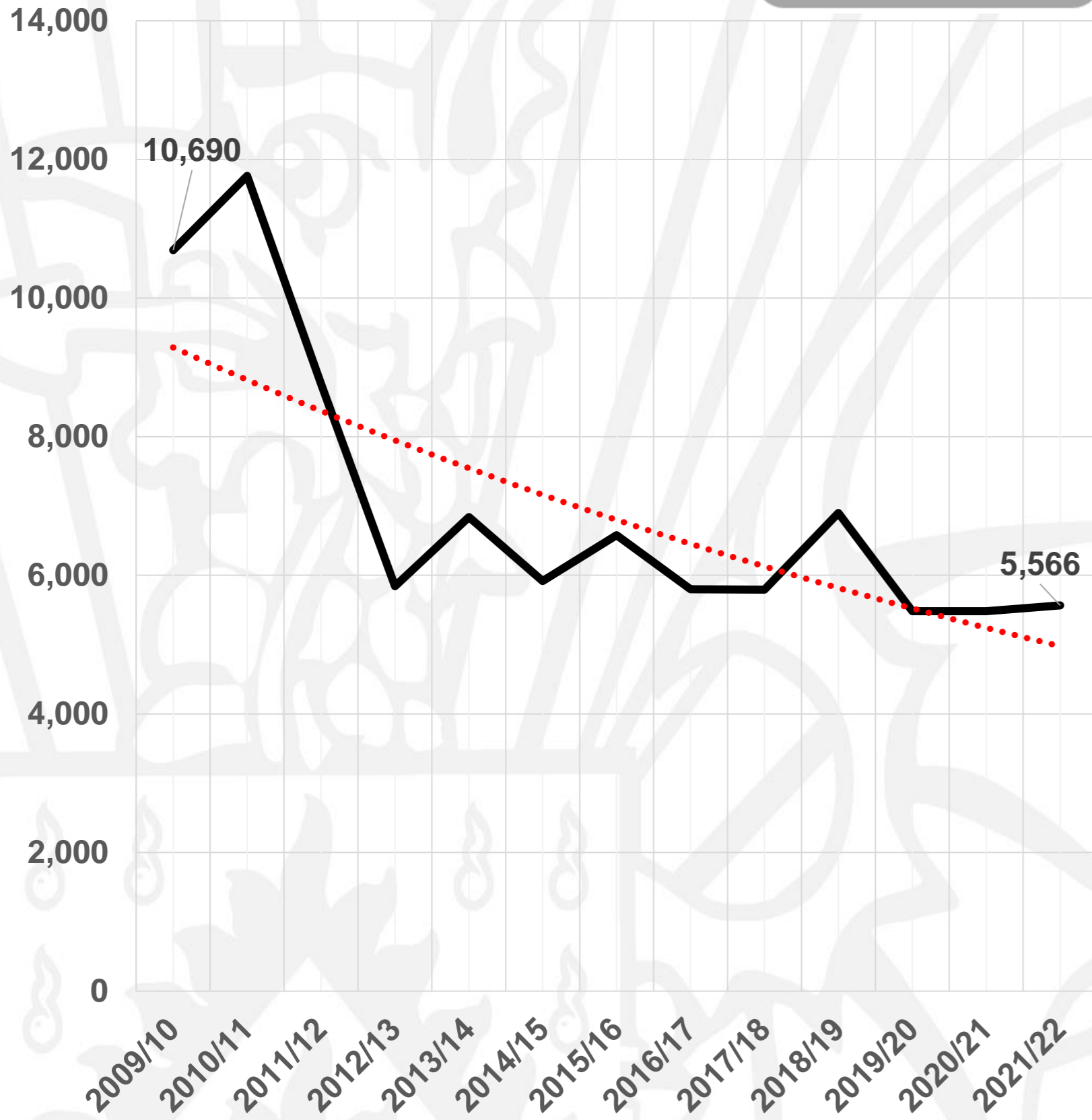
Vale of Glamorgan Operational Incidents

↓ 9%



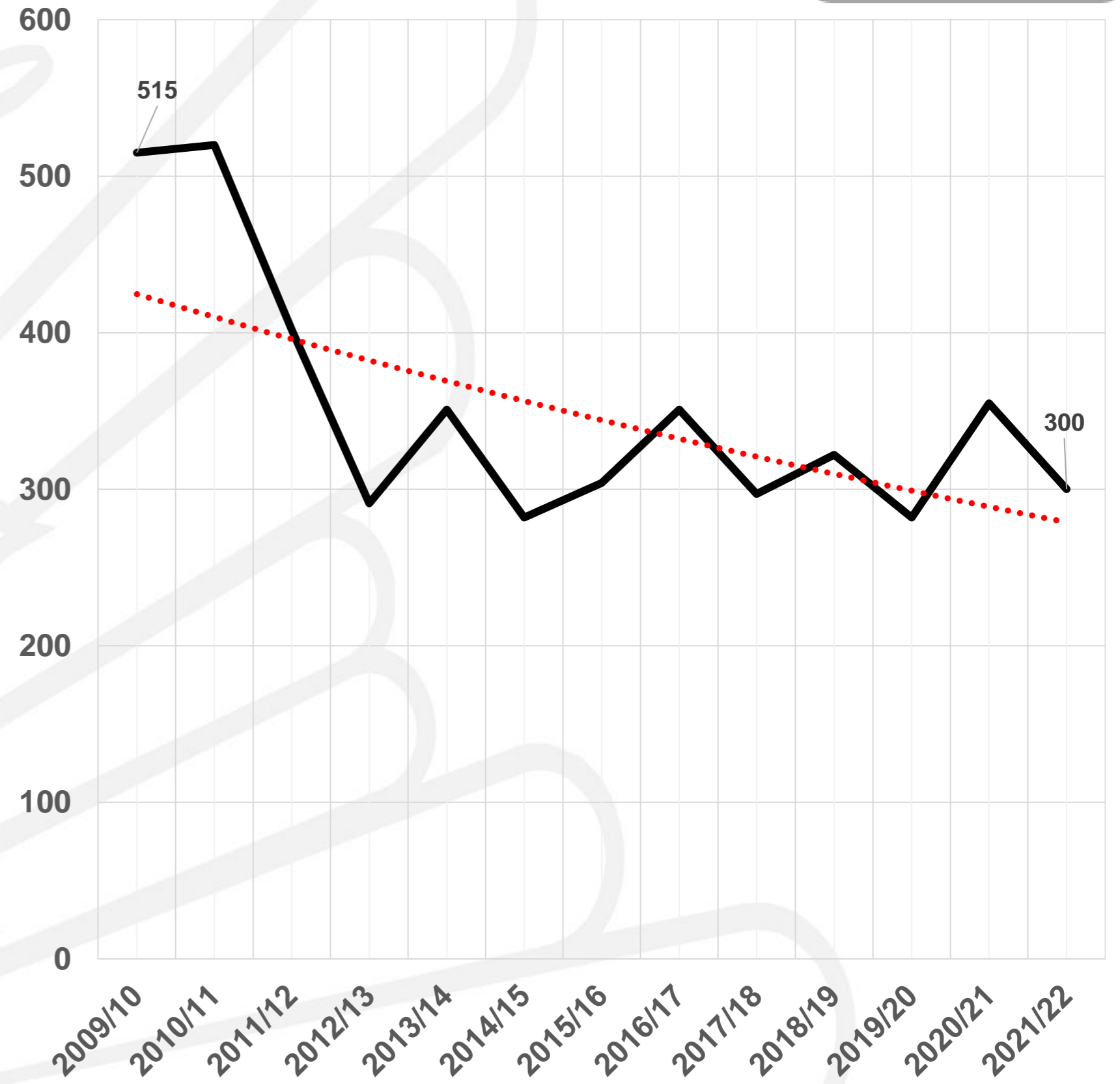
All Fires Attended

↓ 48%



Vale of Glamorgan Fires Attended

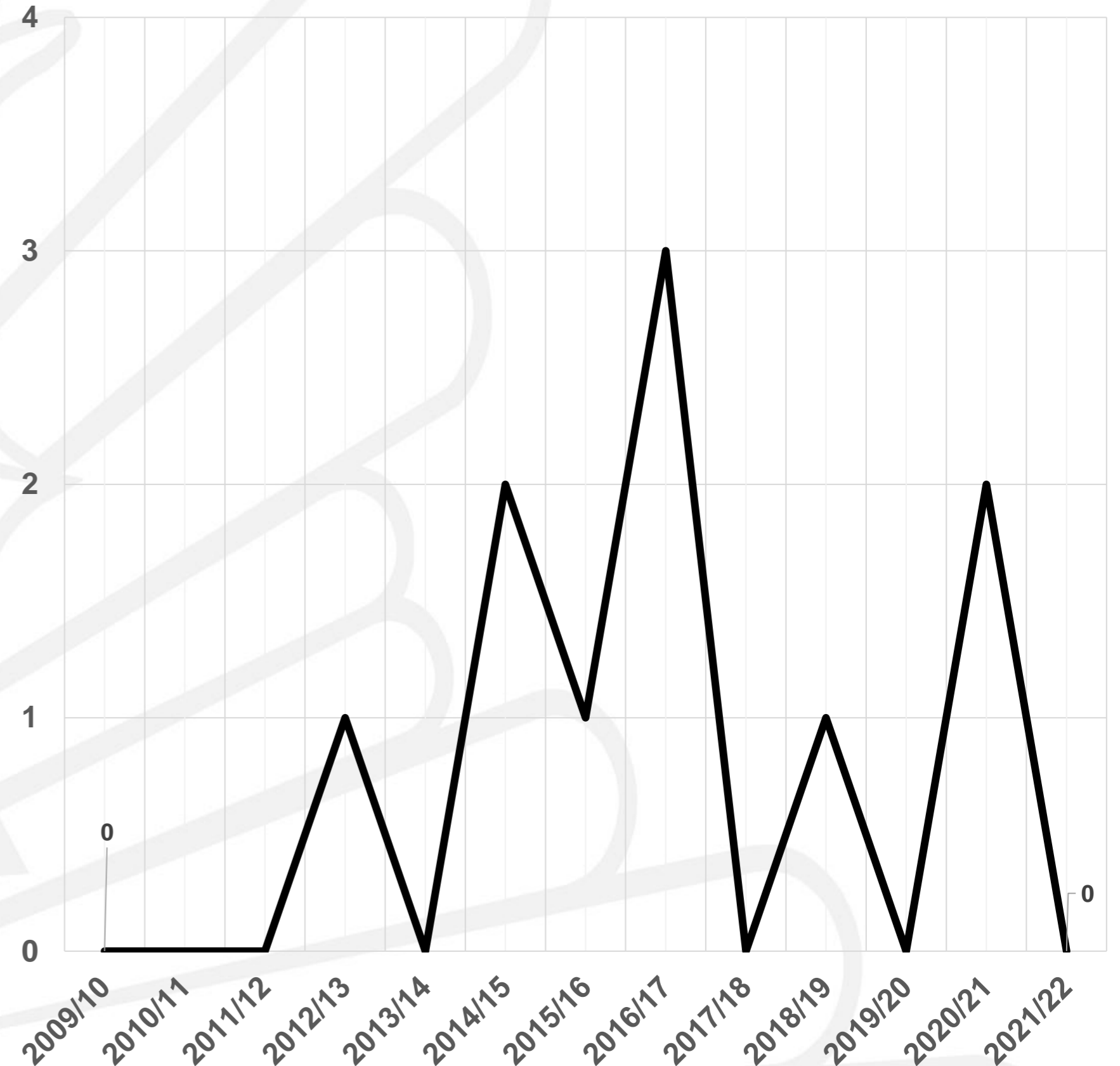
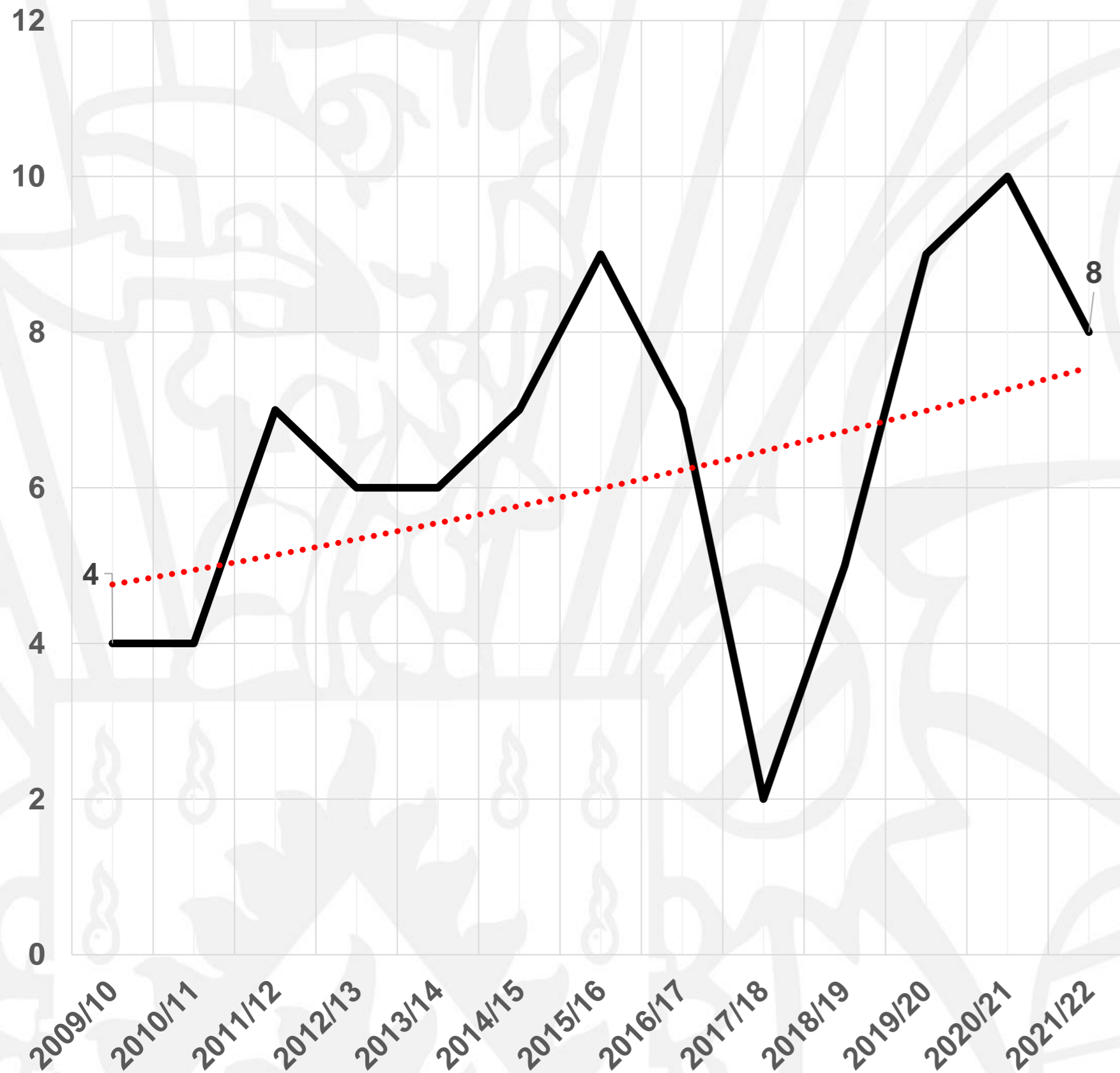
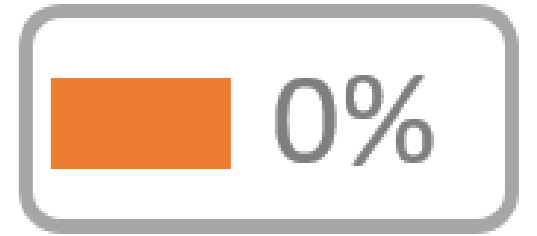
↓ 42%




All Fatalities from Fires

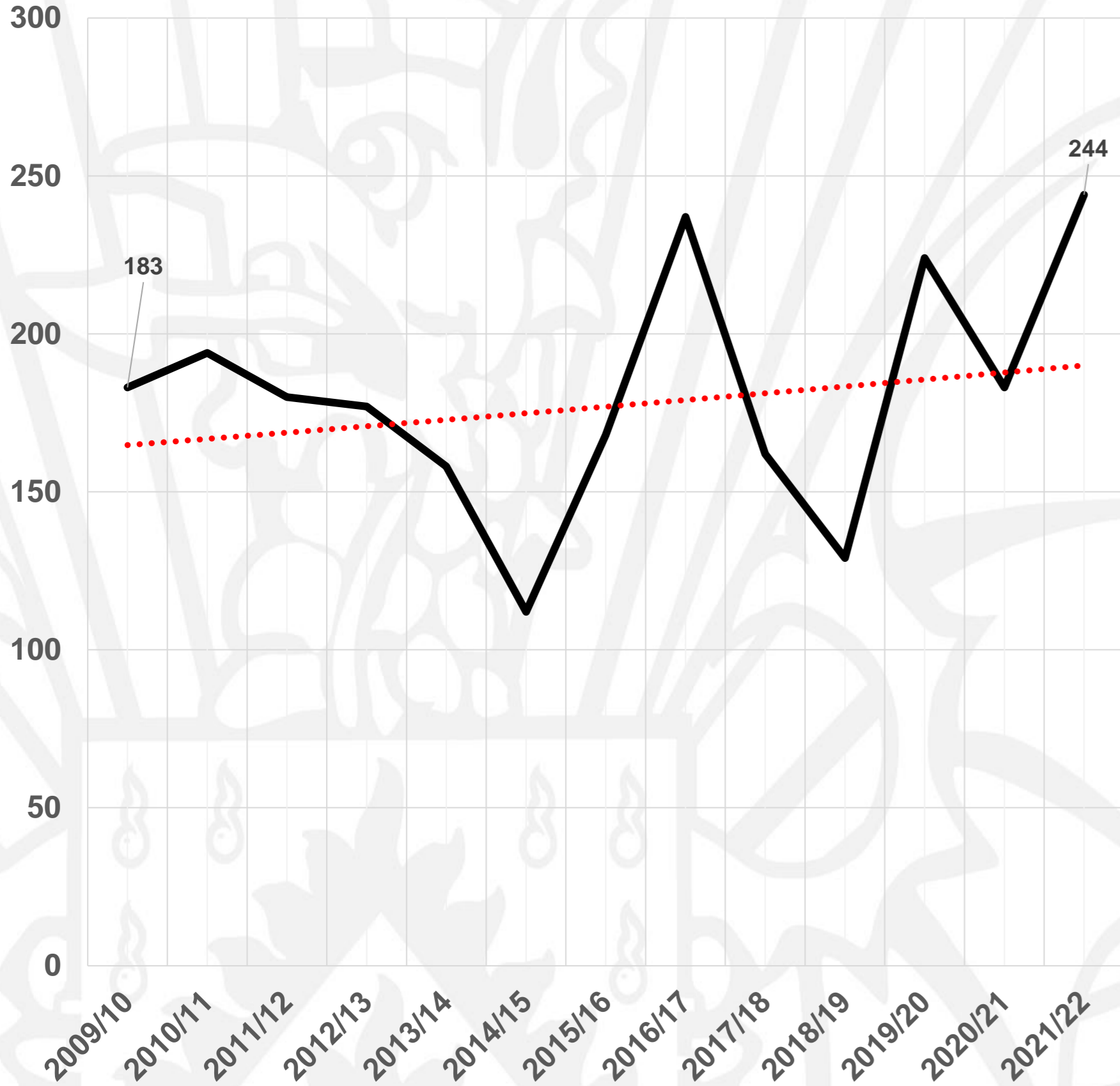


Vale of Glamorgan Fatalities from Fires



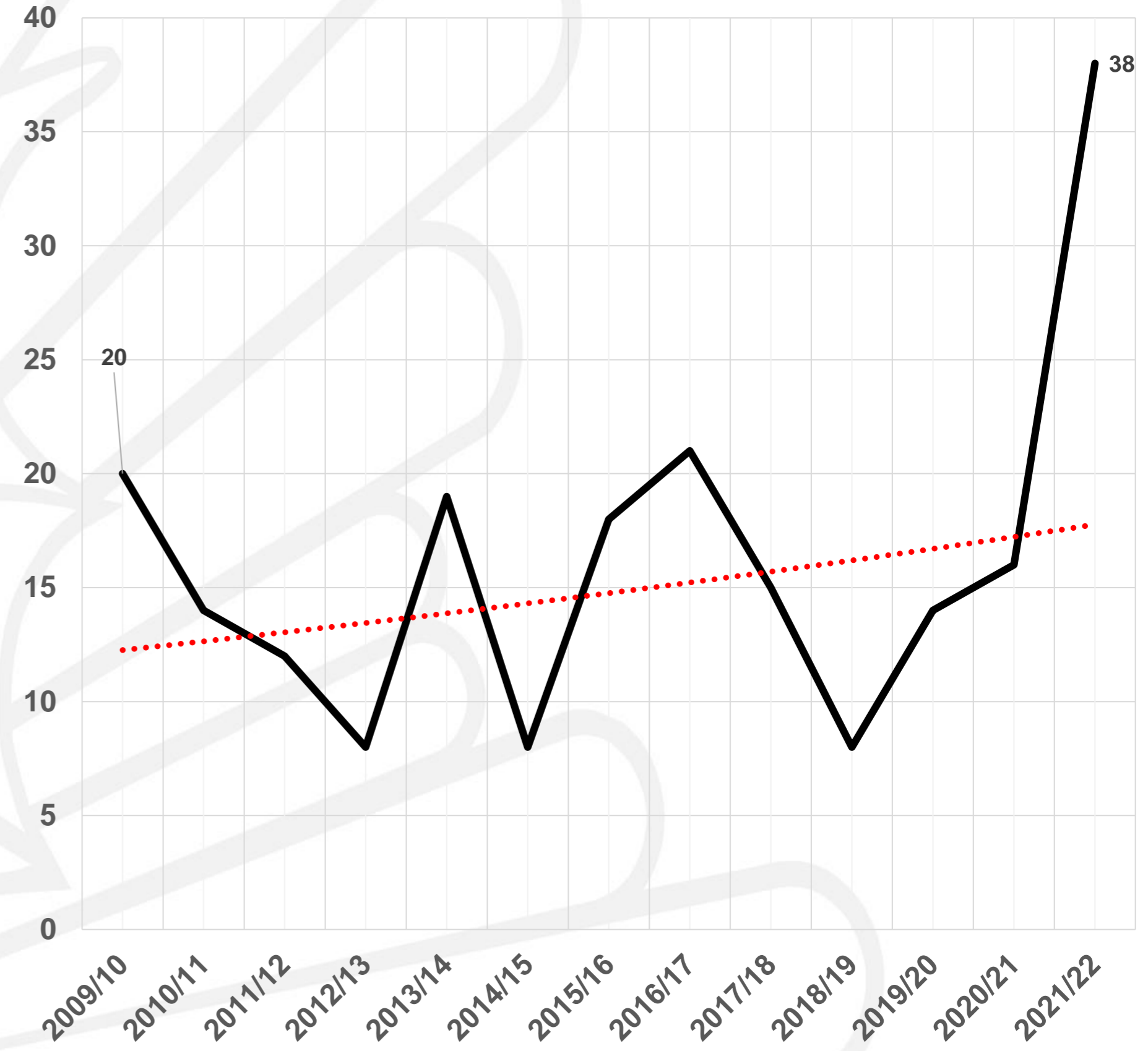
All Injuries from Fires

 33%



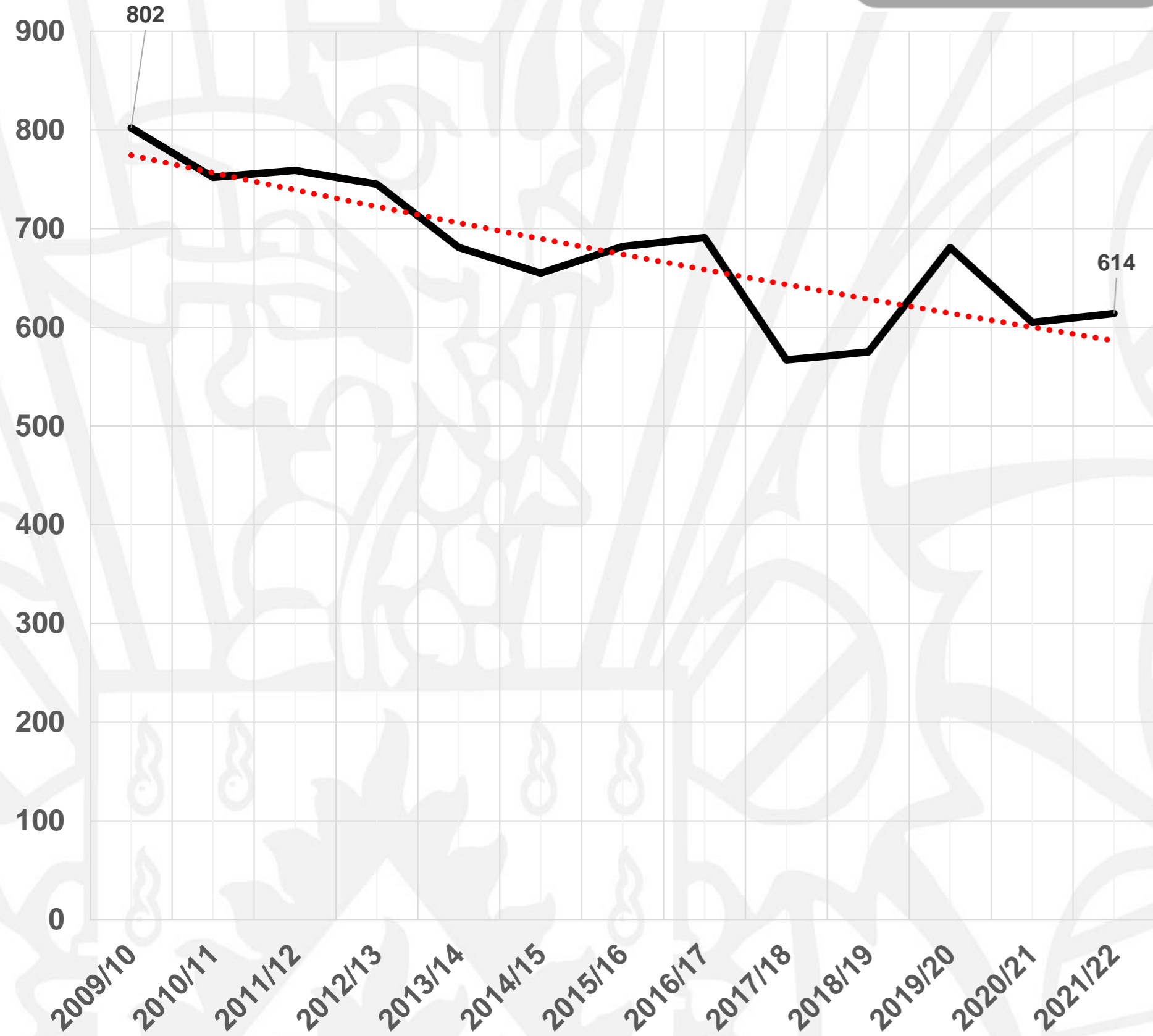
Vale of Glamorgan Injuries from Fires

 90%



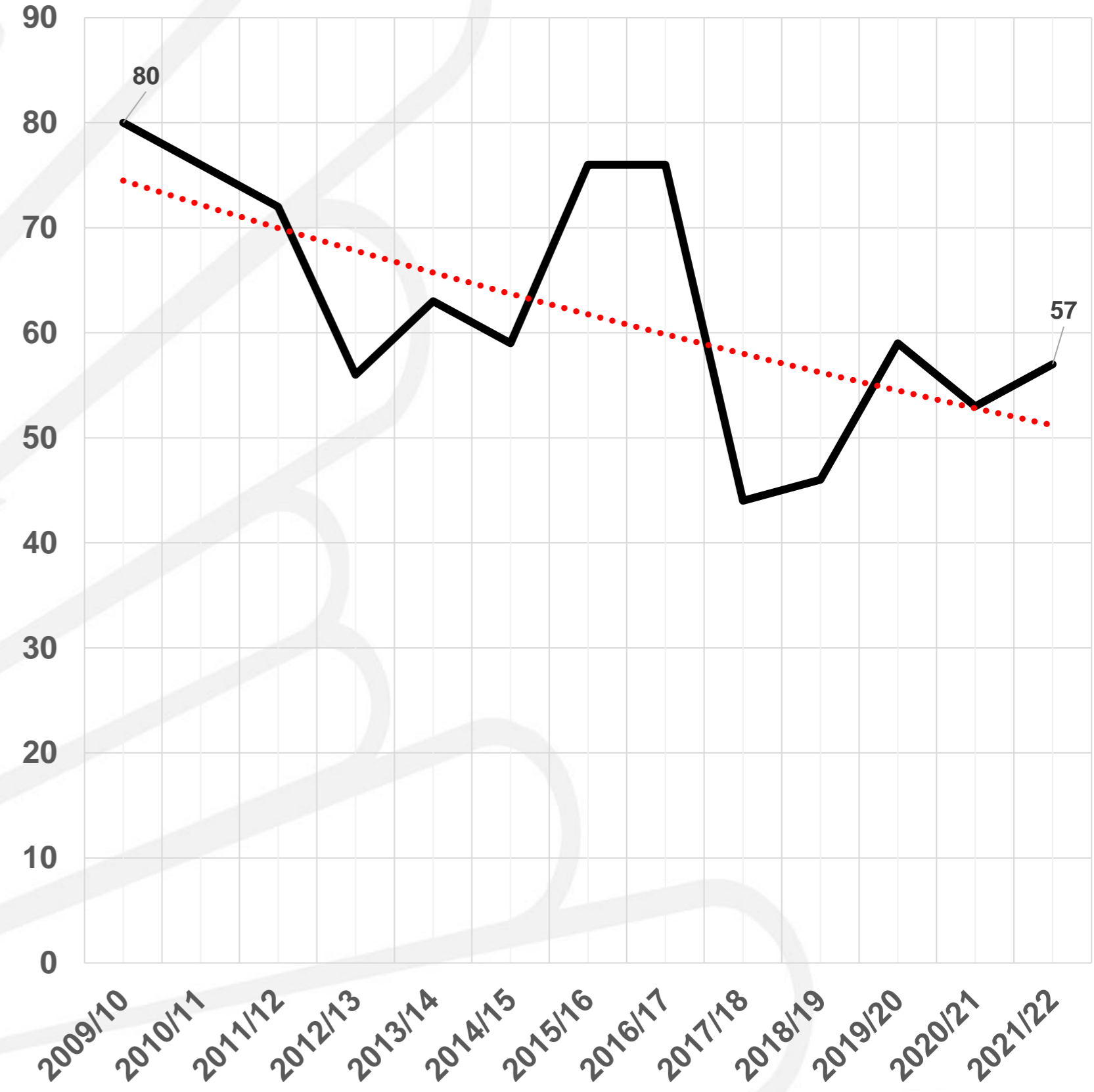
All Accidental Dwelling Fires

↓ 23%



Vale of Glamorgan Accidental Dwelling Fires

↓ 29%



Future Challenges

- **Industrial action**
- **Cost of living crisis**
- **Governance & funding reform**
- **Welsh Government's ambition**
- **Climate change**
- **Aging & population changes**



**Any
Questions?**