

THE VALE OF GLAMORGAN COUNCIL

COUNCIL: 26TH FEBRUARY 2020

REFERENCE FROM CABINET: 10TH FEBRUARY 2020

“C222 DRAFT VALE OF GLAMORGAN COUNCIL CORPORATE PLAN 2020-25 (L/PR) (SCRUTINY COMMITTEES – ALL) –

The report sought Cabinet endorsement of the draft Corporate Plan 2020-25 prior to consideration by Council and set out how the Council had developed the draft Corporate Plan 2020-25, including details of the consultation undertaken on the draft Corporate Plan 2020-25 between October and December 2019 and the feedback received. The report also set out the changes made to the draft Corporate Plan in response to the consultation undertaken and feedback received.

The report set out the key commitments in the Corporate Plan and how the Council would contribute to the national well-being goals.

The timetable and arrangements for developing the Annual Delivery Plan and Service Plans were included, as well as arrangements for the monitoring and scrutiny of the Corporate Plan, Annual Delivery Plan and Service Plans.

Councillor Burnett highlighted Paragraphs 2.12 and 2.14 of the report which discussed the consultation specifics and the key points that had arisen as part of that process.

This was a matter for Executive decision.

Cabinet, having considered the report and all the issues and implications contained therein

RESOLVED –

- (1) T H A T the changes to how the draft Corporate Plan (Appendix A to the report) has changed in response to the feedback received and why some suggested changes have not been made as detailed in the engagement report (Appendix B to the report) be noted.
- (2) T H A T the Equality Impact Assessment (Appendix C to the report) be noted.
- (3) T H A T the views of the Corporate Performance and Resources Scrutiny Committee verbally reported at the Cabinet meeting, following the Committee's review of the draft Corporate Plan in February 2020, be noted.

(4) T H A T, subject to Recommendations (1) – (3) above, the draft Plan and Appendices A – C be endorsed and referred to Council for approval of the draft Corporate Plan 2020-25.

(5) T H A T, subject to Recommendations (1) – (4) above, Cabinet recommends to Council that delegated authority be given to the Section 151 Officer in conjunction with the Leader and Managing Director to update the ‘Our Council’ section of the draft Corporate Plan post Council in March 2020 to reflect decisions made regarding the budget and resources for 2020-21, including details of how funding is allocated to different areas and expenditure.

Reasons for decisions

(1) To ensure the Council has an effective and up to date Corporate Plan informed by extensive consultation and which reflects the work being undertaken across the Council to improve the quality of life in the Vale of Glamorgan.

(2) To ensure that in delivering the Corporate Plan the Council takes into account the diverse needs of the local community.

(3) To enable Cabinet to consider the views of the Corporate Performance and Resources Scrutiny Committee.

(4) To enable Council to consider and approve the Corporate Plan 2020-25.

(5) To ensure the Corporate Plan contains the most up to date information regarding budget and resources at the time of publication.”