

THE VALE OF GLAMORGAN COUNCIL

COUNCIL: 7TH MARCH, 2022

REFERENCE FROM CABINET: 28TH FEBRUARY, 2022

“C847 DRAFT VALE OF GLAMORGAN COUNCIL ANNUAL DELIVERY PLAN 2022-23 (EL/PR) (SCRUTINY – CORPORATE PERFORMANCE AND RESOURCES) -

The Executive Leader and Cabinet Member for Performance and Resources presented the report, the purpose of which was to enable Members to consider the draft Annual Delivery Plan 2022-23 post consultation.

The report set out how the draft Annual Delivery Plan (Appendix A to the report) had been developed, the outcome of the consultation and the subsequent changes to the Plan. The Annual Delivery Plan for 2022-23 was aligned to the Council's four Well-being Objectives. The Plan detailed the activities that would be undertaken in 2022-23 to deliver those objectives.

The actions in the ADP would also contribute to six cross-cutting themes; Project Zero, hardship, care and support, transformation, infrastructure and community capacity. The commitments within the Annual Delivery Plan would be reflected in Annual Service Plans together with service improvement targets which would detail how different Council services would contribute to the delivery of the four Well-being Objectives.

Publishing the Well-being Objectives at the start of the financial year would enable statutory obligations to be met under the performance duties of the Local Government and Election (Wales) Act 2021 and the Well-being of Future Generations (Wales) Act 2015 (WFGA), both of which placed specific duties on the Council in relation to objective setting and reporting. Under the Well-being of Future Generations (Wales) Act, the Council was required to publish its Well-being Objectives by 31st March each year and to keep them under review.

The Corporate Plan Well-being Objectives and associated commitments for 2022-2023 as outlined in the draft Annual Delivery Plan would be reflected in Service Plans for 2022 -2023. Work had commenced to develop the Service Plans which would be presented to the relevant Scrutiny Committees together with proposed service improvement targets for 2022-23.

This was a matter for Executive and Council decision.

Cabinet, having considered the report and all the issues and implications contained therein,

RESOLVED -

(1) T H AT the draft Annual Delivery Plan (Appendix A to the report) be endorsed and referred to Council on 7th March, 2022 for consideration and approval.

(2) T H AT the urgency procedure set out in section 14:14 of the Council's Constitution be exercised in respect of Resolution (3).

Reasons for decisions

(1) Having regard to the feedback received at Appendix A to the report and the comments of the Scrutiny Committee Corporate Performance and Resources.

(2) To ensure that the Annual Delivery Plan can be presented to Council in March for consideration and endorsement and enable the response to be submitted by 31st March, 2022.