

Table 1: Unallocated Work in Quarter 1 and 2.

<b>Progress Against Plan – Priority One – Not Yet Allocated</b>		
<b>Audit Area</b>	<b>Budget Days</b>	<b>Comments</b>
CRSA (Schools)	10	Deferred to Quarter 3 for the new School year.
Building Services	15	Deferred to Quarter 3.
Procurement	10	Additional work has been deferred to Quarter 2 / 3
<b>Total Priority One</b>	<b>35</b>	
<b>Progress Against Plan – Priority Two – Not Yet Allocated</b>		
Highways	10	This will be allocated in Quarter 3.
Schools	15	This will be incorporated in the new School Year – September onwards.
Intake & Family Support	10	This will be allocated in Quarter 3.
Waste Management	10	This will be allocated in Quarter 3.
Parent Pay	10	Not allocated in Quarter 2, deferred to Quarter 3.
Catering	15	Not allocated in Quarter 2, deferred to Quarter 4.
ICT Audit	20	Not allocated in Quarter 2, will be undertaken as a joint review with SWAP in Quarter 3.
Looked After Accommodated Children	15	Not allocated in Quarter 2, SWAP will pick this up in Quarter 3.
C1V Processes	10	Not allocated in Quarter 2, SWAP will pick this up in Quarter 3.
<b>Total Priority Two</b>	<b>115</b>	
<b>Overall Total of un allocated days – Priority One &amp; Two</b>	<b>150</b>	

**Table 2: Brought Forward Work from Future Quarters.**

<b>Progress Against Plan – Priority One – Brought Forward from Future Quarters</b>		
<b>Audit Area</b>	<b>Budget Days</b>	<b>Comments</b>
Additional Learning Needs – allocated in Quarter 2.	10	Allocated to SWAP – Terms of Reference agreed and work is underway.
Registration Services	10	Brought Forward from Quarter 3 – Report issued in draft awaiting management response.
Contract & Commissioning – e.g. Brokerage – allocated in quarter 2 and 3	30	Allocated to SWAP – Terms of Reference agreed and work is underway.
<b>Total Priority One</b>	<b>50</b>	
<b>Progress Against Plan – Priority Two – Brought Forward from Future Quarters</b>		
ICT – Social Services	15	Brought Forward from Quarter 3 – work ongoing.
Complaints / Representation and Advocacy – allocated in Quarters 1, 2 and 3	10	Allocated to SWAP – Terms of Reference agreed and work is underway.
<b>Total Priority Two</b>	<b>25</b>	
<b>Overall Total of brought forward allocations Priority One &amp; Two</b>	<b>75</b>	