

**CORPORATE PERFORMANCE AND RESOURCES SCRUTINY COMMITTEE**  
**FORWARD WORK PROGRAMME 2017-18**

<b>MONTH</b>	<b>REPORT TITLE</b>
16 <sup>th</sup> November 2017	<ul style="list-style-type: none"> <li>• Revenue and Capital Monitoring – Reference from Healthy Living and Social Care Scrutiny Committee(</li> <li>• Call-in – Income Generation and Commercial Opportunities (Cllr L Burnett)</li> <li>• Public Services Board Draft Well-being Plan</li> <li>• Forward Work Programme and 2<sup>nd</sup> Quarter Decision Tracking</li> </ul>
14 <sup>th</sup> December 2017	<ul style="list-style-type: none"> <li>• *CFWP – Initial Capital Programme Budget Proposals 2018/19 – 2022/23</li> <li>• *CFWP – Initial Revenue Budget Proposals 2018/19 – 2022/23</li> <li>• *CFWP – Initial Housing Revenue Account Budget Proposals 2018/19</li> <li>• *CFWP – Quarter 2 Performance Reporting</li> <li>• *CFWP – Half Year Sickness Absence Report April – September 2017</li> <li>• City Deal six monthly update</li> </ul>
25 <sup>th</sup> January 2018	<ul style="list-style-type: none"> <li>• *CFWP – Revenue Monitoring</li> <li>• *CFWP – Capital Monitoring</li> <li>• Improvement Objectives Part 1 / Corporate Plan</li> <li>• Forward Work Programme and 3<sup>rd</sup> Quarter Decision Tracking</li> </ul>
15 <sup>th</sup> February 2018	<ul style="list-style-type: none"> <li>• Council’s Annual Self-Assessment</li> <li>• Transportation TFG Implementation Plan update report</li> </ul>
22 <sup>nd</sup> March 2018	<ul style="list-style-type: none"> <li>• *CFWP – Revenue Monitoring</li> <li>• *CFWP – Capital Monitoring</li> <li>• *CFWP – Quarter 3 Performance Reporting</li> <li>• Service Plans</li> <li>• Target Setting</li> </ul>
April 2018	<ul style="list-style-type: none"> <li>• Forward Work Programme and 4<sup>th</sup> Quarter Decision Tracking</li> </ul>

**Other reports requested by Committee to be added into schedule as and when available.**

- Further report on the updated Travel Plan once the staff consultation / survey is completed (18 Feb 14: Min. No. 860)

- Review of English Language Provision on Council's external website (17 Jul 14: Min. No. 263)
- Welfare Reform Annual Progress report (20 Jan 15: Min No 819)
- Energy Commission Re-Investment Scheme six monthly updates (10 Feb 15: Min No 869)
- Council's Workforce Plan PIs / Performance (Youth employment in the Council) (01 Sep 16: Min No 283)
- Youth Employment in the VoG Council – Workforce Plan indicators (01 Sep 16: Min. No. 282)
- Further report re cost analysis of contract work in relation to certain aspects of the Council's School Improvement Programme (20 Sep 16: Min. No. 345)
- Reshaping Services Programme – regular updates (20 Jun 17: Min. No. 79)
- City Deal – six monthly updates (20 Jun 17: Min. No. 79)
- Public Services Board – regular updates (20 Jun 17: Min. No. 79)
- Capturing Public Engagement within the Council's website (20 Jun 17: Min. No. 79)
- Update on matters relating to Corporate Complaints (21 Sep 17: Min. No. 307)

**NB The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.**