

AMENDED BUDGET 2017/18

APPENDIX 1

	2017/18 ORIGINAL AMENDED BUDGET	ASSET RENTS, IAS19, TRANSFERS & RECHARGES	2017/18 AMENDED BUDGET
	£,000	£,000	£,000
Learning and Skills			
Schools	82,957	0	82,957
Strategy, Culture, Community Learning & Resources	11,735	(721)	11,014
Strategy and Regulation	235	0	235
Achievement for All	3,841	(1)	3,840
School Improvement	1,121	(19)	1,102
Social Services			
Children and Young People	15,124	44	15,168
Adult Services	41,910	(72)	41,838
Resource Management & Safeguarding	267	3	270
Youth Offending Service	701	(4)	697
Environment & Housing			
Visible Services	19,914	297	20,211
Transportation	4,841	0	4,841
Building Services	0	0	0
Regulatory Services	2,166	3	2,169
Council Fund Housing	1,126	131	1,257
Managing Director & Resources			
Resources	728	471	1,199
Regeneration	2,091	(32)	2,059
Development Management	968	44	1,012
Private Housing	11,003	35	11,038
General Policy	15,692	(179)	15,513
TOTAL NET EXPENDITURE	216,420	0	216,420
Met from General Reserve	(700)	0	(700)
TOTAL BUDGET 2017/18	215,720	0	215,720