

# Uncompleted Recommendations

3<sup>rd</sup> Quarter 2017-18

SCRUTINY DECISION TRACKING FORM CORPORATE PERFORMANCE AND RESOURCES SCRUTINY COMMITTEE				
Scrutiny Decision (add Minute, Dates and any Ref Number)	Committee/Task and Finish	Lead Officer(s) to Take Action	Progress/Action Taken	Status

14 December 2017				
<b>Min. No. 558 – Initial Revenue Budget Proposals 2018/19 (MD) – Recommended</b>	Corporate Performance & Resources			
(1) That the comments of the Environment and Regeneration Scrutiny Committee noted and referred to the Cabinet for further consideration.		}	Cabinet, on 22 <sup>nd</sup> January, 2018, resolved that the contents of the report be noted and passed to the Budget Working Group for consideration in concluding the budget proposals for 2018/19. (Min. No. C189 refers)	Completed
(2) That the comments of the Healthy Living and Social Care Scrutiny Committee be noted and referred to the Cabinet for further consideration.				
(3) That the recommendations of the Learning and Culture Scrutiny Committee relating to the funding of all the service's cost pressures be noted and referred to the Cabinet for further consideration.				
(4) That the Cabinet be made aware of this Scrutiny Committee's concerns relating to the proposed national pay award and its implications for the Council's pay structure, CPI inflation and its implications for cost pressures on the Council's various services and whether the savings identified within the report were deliverable within the stated timelines.				
(5) That taking account of the Committee's concerns raised regarding the proposed national pay award, the Cabinet be requested to write to the National Employers Pay Body raising concerns relating to the proposed national pay settlement on the Council's budget and pay structure.				
<b>Min. No. 559 – Initial Capital Programme Proposals 2017/18 (MD) – Recommended</b>	Corporate Performance & Resources			
(1) That the recommendations of the Environment and Regeneration Scrutiny Committee be noted and referred to the Cabinet for further consideration.			Cabinet, on 22 <sup>nd</sup> January, 2018, resolved that the contents of the report be noted and passed to the Budget Working Group for consideration in concluding the budget proposals for 2018/19. (Min. No. C188 refers)	Completed

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3<sup>rd</sup> Quarter 2017-18

SCRUTINY DECISION TRACKING FORM CORPORATE PERFORMANCE AND RESOURCES SCRUTINY COMMITTEE				
Scrutiny Decision (add Minute, Dates and any Ref Number)	Committee/Task and Finish	Lead Officer(s) to Take Action	Progress/Action Taken	Status

(2) That the recommendations of the Healthy Living and Social Care Scrutiny Committee be noted and referred to the Cabinet for further consideration.			Cabinet, on 22 <sup>nd</sup> January, 2018, resolved that the contents of the report be noted and passed to the Budget Working Group for consideration in concluding the budget proposals for 2018/19. (Min. No. C188 refers)	Completed
(3) That the Cabinet be requested to re-examine the below unsuccessful schemes with a view to their inclusion in the Capital Programme for 2018/19: <ul style="list-style-type: none"> <li>EH2 – new household waste recycling centre;</li> <li>EH8 – footway renewal;</li> <li>EH6 – replacement playgrounds.</li> </ul>				
(4) That the Cabinet be requested to emphasise to officers the need to complete the Vehicle Replacement Programme procurement exercise given the budgetary pressures experienced by Waste Management as set out in the Initial Revenue and Capital Proposals under consideration.				
<b>Min. No. 560 – Initial Housing Revenue Account Budget Proposals 2018/19 (MD) – Recommended</b>	Corporate Performance & Resources			
(1) That the Cabinet be made aware of the Scrutiny Committee's concern regarding Welsh Government's proposed rent increase and its potential implications, coupled with the ongoing roll out of Universal Credit to potentially increase bad debt.			Cabinet, on 22 <sup>nd</sup> January, 2018, resolved that the contents of the report be noted and passed to the Budget Working Group for consideration in concluding the budget proposals for 2018/19. (Min. No. C190 refers)	Completed