

CORPORATE PERFORMANCE AND RESOURCES SCRUTINY COMMITTEE
FORWARD WORK PROGRAMME 2018-19

MONTH	REPORT TITLE
19 th July 2018	<ul style="list-style-type: none"> • CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • Closure of Accounts • Annual Turnover Report for 2017/18 • PSB Wellbeing Plan • Sickness Absence Report • Forward Work Programme and 1st Quarter Decision Tracking
20 th September 2018	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP – Quarter 4 Performance Reporting • *CFWP – Part 1 Improvement Plan • Annual Report and Performance Assessment (Improvement Plan Part 2) • Scrutiny Committees' Draft Annual Report • City Deal Six Monthly Update Report • Corporate Safeguarding Annual Report
18 th October 2018	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP – Quarter 1 Performance Reporting • Forward Work Programme and 2nd Quarter Decision Tracking
15 th November 2018	<ul style="list-style-type: none"> • *CFWP – Initial Capital Programme Budget Proposals 2018/19 – 2022/23 • *CFWP – Initial Revenue Budget Proposals 2018/19 – 2022/23
13 th December 2018	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP – Quarter 2 Performance Reporting
17 th January 2019	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • Improvement Objectives Part 1 / Corporate Plan • Welfare Reform Annual Progress Report • City Deal Six Monthly Update Report • Corporate Safeguarding Mid Term Report • Forward Work Programme and 4th Quarter Decision Tracking

14 th February 2019	<ul style="list-style-type: none"> • Council's Annual Self-Assessment • Transportation TFG Implementation Plan update report
14 th March 2019	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP – Quarter 3 Performance Reporting • Service Plans • Target Setting
11 th April 2019	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • Forward Work Programme and 4th Quarter Decision Tracking

Other reports requested by Committee to be added into schedule as and when available.

- Welfare Reform Annual Progress report (20 Jan 15: Min No 819)
- Reshaping Services Programme – regular updates (20 Jun 17: Min. No. 79)
- City Deal – six monthly updates (20 Jun 17: Min. No. 79)
- Capturing Public Engagement within the Council's website (20 Jun 17: Min. No. 79)
- Council's Annual Self-Assessment Member Briefing to be arranged (15 Feb 18: Min No 716)
- Progress of an expanded Joint Internal Audit Service (22 Mar 18: Min No 817)

NB The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.