

THE VALE OF GLAMORGAN COUNCIL

CORPORATE PERFORMANCE AND RESOURCES SCRUTINY COMMITTEE:  
15<sup>TH</sup> FEBRUARY, 2023

REFERENCE FROM HEALTHY LIVING AND SOCIAL CARE SCRUTINY  
COMMITTEE: 7<sup>TH</sup> FEBRUARY, 2023

Extract from the Decision Notice of the above meeting

AGENDA ITEM 4. BUDGET 2023/24 FOR CONSULTATION AND  
FURTHER MTFP UPDATE (REF) –

RECOMMENDED –

(1) T H A T both the Cabinet reference and appended Cabinet report in relation to the 2023/24 Budget for Consultation and Further Medium-Term Financial Plan Update be noted.

(2) T H A T the following comments of the Committee be forwarded to the Corporate Performance and Resources Scrutiny Committee:

- As a result of continued diligence shown by Council Officers, Committee are already well versed in the significant pressures faced by the Social Services sector.
- Members of the Committee commend the proposed budget as presented which is a detailed proposal around investing in vital areas of Social Care provision despite the enormous financial pressures that the Council is facing.
- The Committee welcomes all proposals for investment as presented within the report.
- The pressures that are clearly evidenced within the Social Services sector are increasing and statutory. Therefore, the Council has a statutory obligation to fund said pressures and to ensure that services operate as effectively as possible.
- The Committee thank Finance Officers for a comprehensible report and useful supporting presentation.

Reasons for recommendations

(1) Having regard to the contents of both the Cabinet reference and report to ensure that funding and savings assumptions are validated and that savings proposals are realistic and deliverable and do not have any unintended impacts.

(2) To ensure that the comments of the Committee are considered by Corporate Performance and Resources as the lead Scrutiny Committee, with any recommendations being referred back to Cabinet on 27<sup>th</sup> February, 2023.