

THE VALE OF GLAMORGAN COUNCIL

CORPORATE PERFORMANCE AND RESOURCES SCRUTINY COMMITTEE: 13<sup>TH</sup>  
DECEMBER, 2023

REFERENCE FROM CABINET: 30<sup>TH</sup> NOVEMBER, 2023

**“C171 DRAFT VALE OF GLAMORGAN COUNCIL ANNUAL DELIVERY  
PLAN 2024-25 (EL/PR) (SCRUTINY – ALL) –**

The Leader presented the report, the purpose of which was to seek Cabinet endorsement of the draft Annual Delivery Plan 2024-25 for the purpose of consultation.

The Leader said it was an important document to measure and guide activities moving forward. Organisational Resilience was a key critical challenge as it was important to have people with the right skills in the right organisational structure to be able to deliver against many challenges that the Authority faced. Work on the new Corporate Plan would also commence shortly. The Annual Delivery Plan would go to all Scrutiny Committees as part of the wider programme of consultation.

This was a matter for Executive decision.

Cabinet, having considered the report and all the issues and implications contained therein

RESOLVED –

- (1) T H A T the draft Annual Delivery Plan (Appendix A to the report) be approved as the basis for consultation as described in the report.
- (2) T H A T the consultation approach and timetable as set out in the report be approved.
- (3) T H A T the approach taken to draft the Annual Delivery Plan and the relationship with Annual Service Plans be noted.
- (4) T H A T the report be referred to all Scrutiny Committees as part of the programme of consultation requesting any comments to be shared with the Director of Corporate Resources to inform revisions to the Annual Delivery Plan, prior to Cabinet considering a final draft in due course.

Reasons for decisions

- (1) To ensure that consultation could be undertaken on the draft Annual Delivery Plan.

(2) To ensure that effective consultation is undertaken within the necessary timeframes for publishing the Annual Delivery Plan.

(3) To ensure Cabinet were aware of how the Annual Delivery Plan had been developed and how it would provide the framework for Annual Service Plans.

(4) To ensure that all Scrutiny Committees had the opportunity to consider the draft Annual Delivery Plan and provide feedback as part of the programme of consultation.”

Attached as Appendix – Report to Cabinet: 30<sup>th</sup> November, 2023