



	Total Budget 2017/18	Profiled Budget	Profiled Budget as a Percentage of Total Annual Budget	Actual Expenditure to Date	Actual Expenditure as a Percentage of Total Annual Budget
	£000's	£000's	%	£000's	%
Highways & Engineering	8,325	3,469	42%	3,340	40%
Waste Management	7,591	3,219	42%	3,351	44%
Transportation	4,841	1,643	42%	1,627	40%
Regeneration	2,091	924	44%	901	43%
Development Mgt	968	380	39%	256	26%