

AMENDED BUDGET 2017/18

APPENDIX 1

| | 2017/18 ORIGINAL AMENDED BUDGET | ASSET RENTS, IAS19, TRANSFERS & RECHARGES | 2017/18 AMENDED BUDGET |
|-----------------------------|----------------------------------------------------|------------------------------------------------------------------|---------------------------------------|
| | £,000 | £,000 | £,000 |
| Visible Services | 15,514 | 255 | 15,769 |
| Transportation | 4,841 | 0 | 4,841 |
| Building Services | 0 | 0 | 0 |
| Regeneration | 2,091 | (32) | 2,059 |
| Development Management | 968 | 44 | 1,012 |
| TOTAL BUDGET 2017/18 | 23,414 | 267 | 23,681 |