

PROPOSED SAVINGS 2018/19 TO 2019/20

Title of Saving	Description of Saving	2018/19 £000	2019/20 £000
<u>Neighbourhood and Transport Services</u>			
Public Convenience	Review of the provision of Public Conveniences across the Vale of Glamorgan to consider different methods of service delivery	50	0
Waste Collection	Review the option to centralise collection prior to final transfer to include a full assessment of the new waste transfer facilities in the Vale	62	63
Reshaping Services	Completion of the implementation of the new target operating model for service delivery for Visible Services - currently being implemented	1,375	0
Total Neighbourhood and Transport Services		1,487	63
<u>Building Maintenance</u>			
Reshaping Services - Tranche 2	Continuation of changes to service provided by Building Cleaning & Security Service to deliver further efficiencies and savings	100	0
Total Building Maintenance		100	0
COMMITTEE TOTAL		1,587	63