

**BASE BUDGET 2018/19****APPENDIX 5**

	<b>Original Budget 2017/18 £'000</b>	<b>Asset Rents/ IAS 19 £'000</b>	<b>Original Budget 2017/18 £'000</b>	<b>Rechgs/ Transfs £'000</b>	<b>Environment &amp; Housing Restructure £'000</b>	<b>Committed Growth £'000</b>	<b>Base Estimate 2018/19 £'000</b>
Neighbourhood and Transport Services (Excluding Leisure)	-	0	-	119	20,419	1,344	21,882
Visible Services	15,514	(3,029)	12,485	0	(12,485)	0	0
Transportation	4,841	(4)	4,837	0	(4,837)	0	0
Building Services	-	46	46	(11)	0	0	35
Regeneration	2,091	(13)	2,078	(33)	0	0	2,045
Development Management	968	4	972	70	0	0	1,042
<b>TOTAL</b>	<b>23,414</b>	<b>- 2,996</b>	<b>20,418</b>	<b>145</b>	<b>3,097</b>	<b>1,344</b>	<b>25,004</b>

<b>Savings Applied £'000</b>	<b>Cost Pressures £'000</b>
(1,487)	830
0	0
0	0
(100)	0
0	88
0	0
<b>(1,587)</b>	<b>918</b>