

			Profiled		Actual
			Budget as a		Expenditure as a
			Percentage of	Actual	Percentage of
	Total Budget		Total Annual	Expenditure to	Total Annual
	2017/18	Profiled Budget	Budget	Date	Budget
	£000's	£000's	%	£000's	%
Highways &	8,587	7,010	82%	6,854	80%
Engineering					
Waste Management	7,586	6,362	84%	6,641	88%
Transportation	4,841	3,912	82%	3,860	80%
Regeneration	2,059	1,716	83%	1,674	81%
Development Mgt	1,012	883	87%	868	86%