



	Total Budget 2017/18	Profiled Budget	Profiled Budget as a Percentage of Total Annual Budget	Actual Expenditure to Date	Actual Expenditure as a Percentage of Total Annual Budget
	£000's	£000's	%	£000's	%
Highways & Engineering	8,587	7,010	82%	6,854	80%
Waste Management	7,586	6,362	84%	6,641	88%
Transportation	4,841	3,912	82%	3,860	80%
Regeneration	2,059	1,716	83%	1,674	81%
Development Mgt	1,012	883	87%	868	86%