

ENVIRONMENT AND REGENERATION SCRUTINY COMMITTEE
FORWARD WORK PROGRAMME 2018/19

MONTH	REPORT TITLE
17 th May, 2018	<ul style="list-style-type: none"> • Call-in - Development of Tourism and Commercial Opportunities at Countryside Service Sites (Cllr Burnett) • Big Lottery Coastal Communities Programme. • Work programme schedule and 4th Quarter decision tracking
14 th June, 2018	<ul style="list-style-type: none"> • *CFWP – Dinas Powys Transport Study WelTAG Stage II • *CFWP – Waste Management Strategy – Outcome of Public Consultation • *CFWP – Parking Strategy • *CFWP – Junction 34 WelTAG Stage II • *CFWP – Transport Grant Funding 2018/19 • Reshaping Services Update • Annual Report S106 Legal Agreements 2017/18 • Review of Schools Transport • Transport Grant Funding
12 th July, 2018	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP – Closure of Accounts • *CFWP – Quarter 4 Performance Reporting • *CFWP – Public Space Protection Orders – Outcome of Public Consultation • *CFWP – Winter Maintenance Arrangements 2018/19 • Forward Work Programme and 1st Quarter Decision Tracking
13 th September, 2018	<ul style="list-style-type: none"> • *CFWP – Quarter 1 Performance Reporting • *CFWP – LED Street lighting Strategy • Civil Parking Enforcement Report (9 Nov 17: Min No 458) • Scrutiny Committees' Draft Annual Report
11 th October, 2018	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP – LED Street Lighting Strategy • *CFWP – Update on Progress Against Regulatory Reports • Forward Work Programme and 2nd Quarter Decision Tracking

** CFWP – Cabinet Forward Work Programme

8 th November, 2018	<ul style="list-style-type: none"> • *CFWP – Review of fees and charges – Neighbourhood Services and Transport • *CFWP – Review of beach huts
6 th December, 2018	<ul style="list-style-type: none"> • *CFWP – Initial Capital Programme Budget Proposals 2019/20 – 2022/23 • *CFWP – Initial Revenue Budget Proposals 2019/20 – 2022/23 • *CFWP – Quarter 2 Performance Reporting • *CFWP – Review of Regional Transport Arrangements • *CFWP – Review of Fees and Charges
10 th January, 2019	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP – Review of Regional Transport Arrangements • Forward Work Programme and 3rd Quarter Decision Tracking
7 th February, 2019	<ul style="list-style-type: none"> • *CFWP – Council’s Annual Self-Assessment • *CFWP – Neighbourhood Services Fees and Charges • Coastal Monitoring Annual Update • Flood Alleviation Schemes Update
7 th March, 2019	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP – Quarter 3 Performance Reporting • *CFWP – Service Plans • *CFWP – Target Setting • Update Report - Three Year Programme Highways Resurfacing
4 th April, 2019	<ul style="list-style-type: none"> • Improvement Plan Part 1 – Improvement Objectives 2019/20 • Forward Work Programme and 4th Quarter Decision Tracking
May 2019	

Other reports requested by Committee to be added into schedule as and when available

To be reported as and when available

- Waste recycling initiatives
- Overall report on regeneration across the Vale to consider the impact of regeneration on other areas in the Vale
- Report on the Environment Bill and its impact

** CFWP – Cabinet Forward Work Programme

- Q3 Visible Services Performance – reports to be presented in due course (12 Apr 16: Min. No 982)
 - Update report on monitoring of vehicle usage and operational requirements in order to implement changes that had been outlined in the EDGE review
 - Review of the Implementation of a Tree Management Strategy
 - Street Parking Update report
- LED Lighting Strategy
- Town Centre Framework – further Implementation Updates to be presented to the Committee as appropriate (08 Nov 16: Min No 508)
- Broad Band in rural areas to support the local economy (13 Jun 17: Min No 41)
- Broadband – Proliferation in the Vale
- Street Cleansing Report (09 Nov 17: Min No 459)
- Stage 2 Welsh Transport Appraisal Guidance (WelTAG) report (30 Nov 17: Min No 495)
- Report on ideas for savings for the service area’s cost pressures and savings targets (30 Nov 17: Min No 498)
- Report in relation to the provision of public conveniences (30 Nov 17: Min No 498)
- Public Protection Dog Orders update report (15 Mar 18: Min No 781)
- Fly-tipping update report on current progress and lessons learned (15 Mar 18: Min No 781)
- Report on the number of jobs created at the Enterprise Zone (15 Mar 18: Min No 785)

Requests for Consideration

NB The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.

** CFWP – Cabinet Forward Work Programme