

## FINAL AMENDED BUDGET 2017/18

## APPENDIX 1

	<b>AMENDED BUDGET 2017/18</b>	<b>IAS 19 Retirement Benefits</b>	<b>Asset Rent</b>	<b>Leave Accrual/ Carbon Reduction/ Recharge Adjustments</b>	<b>FINAL AMENDED BUDGET 2017/18</b>
	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>
Visible Services (Excluding Leisure Services)	15,638	230	(345)	43	15,566
Transportation	4,841	23	6		4,870
Building Services	0	37			37
Regeneration	2,059	69	(4)		2,124
Development Management	1,012	72	0		1,084
<b>TOTAL</b>	<b>23,550</b>	<b>431</b>	<b>(343)</b>	<b>43</b>	<b>23,681</b>