

ENVIRONMENT AND REGENERATION SCRUTINY COMMITTEE
FORWARD WORK PROGRAMME 2018/19

| MONTH | REPORT TITLE |
|----------------------------------|--|
| 12 th July, 2018 | <ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP – Closure of Accounts • *CFWP – Public Space Protection Orders – Outcome of Public Consultation • *CFWP – Winter Maintenance Arrangements 2018/19 • Highway Resurfacing 3 Year Plan (Reference from Cabinet) • Revised Waste Management Strategy – Future Collection Arrangements (Reference from Cabinet) • Draft Car parking Strategy (Reference from Cabinet) • Capital Region City Deal – Proposed establishment of Joint Overview and Scrutiny Committee • Forward Work Programme and 1st Quarter Decision Tracking |
| 13 th September, 2018 | <ul style="list-style-type: none"> • *CFWP – Quarter 1 Performance Reporting • *CFWP – LED Street lighting Strategy • Civil Parking Enforcement Report (9 Nov 17: Min No 458) • *CFWP – Quarter 4 Performance Reporting • Scrutiny Committees' Draft Annual Report |
| 11 th October, 2018 | <ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP – Review of beach huts • Forward Work Programme and 2nd Quarter Decision Tracking |
| 8 th November, 2018 | <ul style="list-style-type: none"> • *CFWP – Review of fees and charges – Neighbourhood Services and Transport |
| 6 th December, 2018 | <ul style="list-style-type: none"> • *CFWP – Initial Capital Programme Budget Proposals 2019/20 – 2022/23 • *CFWP – Initial Revenue Budget Proposals 2019/20 – 2022/23 • *CFWP – Quarter 2 Performance Reporting • *CFWP – Review of Regional Transport Arrangements |
| 10 th January, 2019 | <ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • Forward Work Programme and 3rd Quarter Decision Tracking |

** CFWP – Cabinet Forward Work Programme

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| 7 th February, 2019 | <ul style="list-style-type: none"> • *CFWP – Council’s Annual Self-Assessment • *CFWP – To Set Neighbourhood Services Fees and Charges • Coastal Monitoring Annual Update • Flood Alleviation Schemes Update |
| 7 th March, 2019 | <ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP – Quarter 3 Performance Reporting • *CFWP – Service Plans • *CFWP – Target Setting • Update Report - Three Year Programme Highways Resurfacing |
| 4 th April, 2019 | <ul style="list-style-type: none"> • Improvement Plan Part 1 – Improvement Objectives 2019/20 • Forward Work Programme and 4th Quarter Decision Tracking |
| May 2019 | |

Other reports requested by Committee to be added into schedule as and when available

To be reported as and when available

- Waste recycling initiatives
- Overall report on regeneration across the Vale to consider the impact of regeneration on other areas in the Vale
- Report on the Environment Bill and its impact
- Q3 Visible Services Performance – reports to be presented in due course (12 Apr 16: Min. No 982)
 - Update report on monitoring of vehicle usage and operational requirements in order to implement changes that had been outlined in the EDGE review
 - Review of the Implementation of a Tree Management Strategy
 - Street Parking Update report
- LED Lighting Strategy
- Town Centre Framework – further Implementation Updates to be presented to the Committee as appropriate (08 Nov 16: Min No 508)
- Broad Band in rural areas to support the local economy (13 Jun 17: Min No 41)
- Broadband – Proliferation in the Vale
- Disposal of Dredged Material / Hinkley Point Power Station – Public Health Wales to be invited to attend a future meeting to address the issues raised at the meeting in the public interest (09 Nov 17: Min No 457)
- Street Cleansing Report (09 Nov 17: Min No 459)

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- Stage 2 Welsh Transport Appraisal Guidance (WelTAG) report (30 Nov 17: Min No 495)
- Report on ideas for savings for the service area's cost pressures and savings targets (30 Nov 17: Min No 498)
- Report in relation to the provision of public conveniences (30 Nov 17: Min No 498)
- Public Protection Dog Orders update report (15 Mar 18: Min No 781)
- Fly-tipping update report on current progress and lessons learned (15 Mar 18: Min No 781)
- Report on the number of jobs created at the Enterprise Zone (15 Mar 18: Min No 785)
- Enterprise Zone progress report to be reported annually (14 Jun 18: Min No)

Requests for Consideration

NB The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.

** CFWP – Cabinet Forward Work Programme