

Title of Saving	Description of Saving	Target Saving £000
<b><u>Neighbourhood and Transport</u></b>		
Reshaping Services	Completion of the implementation of the new target operating model for service delivery for Visible Services and other service initiatives	775
Reshaping Tranche 3 - Procurement	More efficient and effective procurement of goods and services	52
Reshaping Tranche 3 - Establishment Review	Review of various payments to staff and efficient utilisation of staff	124
<b>Total Neighbourhood and Transport</b>		<b>951</b>
<b><u>Regeneration</u></b>		
Reshaping Tranche 3 - Procurement	More efficient and effective procurement of goods and services	44
Reshaping Tranche 3 - Establishment Review	Review of various payments to staff and efficient utilisation of staff	28
<b>Total Regeneration</b>		<b>72</b>
<b><u>Development Management</u></b>		
Reshaping Tranche 3 - Procurement	More efficient and effective procurement of goods and services	10
<b>Total Development Management</b>		<b>10</b>
<b>COMMITTEE TOTAL</b>		<b>1,033</b>