

THE VALE OF GLAMORGAN COUNCIL

ENVIRONMENT AND REGENERATION SCRUTINY COMMITTEE: 22ND OCTOBER, 2024

REFERENCE FROM CABINET: 10TH OCTOBER, 2024

“C131 DRAFT VALE OF GLAMORGAN COUNCIL CORPORATE PLAN 2025-30 (EL/PR) (SCRUTINY – CORPORATE PERFORMANCE AND RESOURCES) –

The Leader presented the report to seek Cabinet endorsement of the draft Corporate Plan 2020-25 as the basis for consultation.

Alongside the annual budget, the Corporate Plan was one of the most important matters considered as it set out what the Council wanted to achieve for residents of the Vale of Glamorgan over the next five years and how it was planned to achieve that. The Plan was ambitious but realistic and sought to deliver the Council’s vision of strong communities with a bright future.

Feedback from residents had been important in developing the Plan’s five Draft Objectives, with over 4k responding to the Let’s Talk survey. It was hoped that even more residents would engage with the consultation on the Corporate Plan. Tackling the causes and issues arising from poverty was a key focus throughout the Plan, as well as a statement as to how the Council would seek to work in partnership to meet the short and longer term needs of residents of the Vale of Glamorgan, working in partnership with relevant organisations.

Consultation would run from 14th October to 8th December 2024 with many opportunities for interested parties to consult on the Plan, alongside the online survey, as described in paragraph 2.32 of the report.

This was a matter for Executive decision.

Cabinet, having considered the report and all the issues and implications contained therein

RESOLVED –

- (1) T H A T the approach taken to draft the Corporate Plan be noted.
- (2) T H A T the draft Corporate Plan (Appendix A), be approved as the basis for consultation as described in the report.
- (3) T H A T the consultation approach and timetable as set out in the report be approved.

(4) T H A T the intention to consider what changes were needed to the performance management framework to facilitate effective monitoring and scrutiny of progress be noted and Cabinet receive a further report in due course.

(5) T H A T the report be referred to all Scrutiny Committees, Community Liaison Committee and Voluntary Sector Joint Liaison Committee as part of the programme of consultation requesting any comments to be shared with the Director of Corporate Resources to inform revisions to the Corporate Plan, prior to Cabinet considering a final draft in due course.

(6) T H A T the use of the urgent decision procedure as set out at section 15.14 of the Council's constitution be agreed to enable the consultation process on the draft Corporate Plan 2025-30 to commence from 14th October 2024.

Reasons for decisions

(1) To ensure that Cabinet were aware of how the Corporate Plan had been developed.

(2) To ensure that consultation could be undertaken on the draft Corporate Plan.

(3) To ensure that effective consultation was undertaken within the necessary timeframes for publishing the Corporate Plan.

(4) To enable work to be undertaken to consider appropriate arrangements to support the delivery, monitoring and scrutiny of the Corporate Plan.

(5) To ensure that all Scrutiny Committees, Community Liaison Committee and Voluntary Sector Joint Liaison Committee had the opportunity to consider the draft Corporate Plan and provide feedback as part of the programme of consultation.

(6) To enable the maximum amount of time for the consultation process to run and for the findings of the same to be fully considered and scrutinised prior to the meeting of Council in March 2025. The consultation plan outlined in the report made provision for the draft Corporate Plan 2025-30 to be considered by all five Scrutiny Committees as part of the consultation process during October/November 2024.”

Attached as Appendix – Report to Cabinet: 10th October, 2024