



# Car Parking Proposals (Neighbourhood Services)

# CAR PARKING REPORT - CONTEXT

- ▶ Background to car parking charges/proposals - Cabinet 2<sup>nd</sup> July 2018 and 18<sup>th</sup> March 2019 (Proposed Parking Management Policy 2019/20) discussed consultation responses and Capita Report
- ▶ Cabinet meeting of 23<sup>rd</sup> March 2020 agreed “Guiding Principles and Charges for Car Parking 2020/21”
- ▶ Initially introduced town centre charging, charging all year-round at coastal car parks, country parks and season tickets
- ▶ New proposals consider - Project Zero / active travel / behaviour shift / congestion / contributions from visitors (o/s of the Vale) and existing costs
- ▶ Car parking savings identified and agreed in Budget proposals for 2024/25 (£150K)
- ▶ Further savings proposed (Neighbourhood Services 2025/26 budget savings of £2.4m)

# INTRODUCTION

- ▶ Referral from Cabinet 9<sup>th</sup> January 2025
- ▶ Report proposes on-street and off-street parking charges at 5 coastal locations
- ▶ Details the anticipated income and associated costs
- ▶ The future of Court Road Multi-Storey Car Park, Barry
- ▶ The future proposals for residential parking permits

# CAR PARKING PROPOSALS - ON-STREET

- ▶ Estimated income - up to £204k
- ▶ Based on a new charging schedule (times as amended Cabinet 9<sup>th</sup> January 2025)
- ▶ Capital set-up costs at £159,501.49 (Penarth £69,536.30 & Barry £89,965.19)
- ▶ Funded from capital reserves
- ▶ Ongoing revenue costs £10k (servicing machines)

Car park	23% (As per Nells Point)	18% Mid-Point	15% all car parks consolidated rate
Barry Island (150 spaces)	£125,925	£98,550	£82,125
Penarth Esplanade (94 spaces)	£78,913	£61,758	£51,465
<b>Total</b>	<b>£204,838</b>	<b>£160,308</b>	<b>£133,590</b>

Parking Length	10:00 hrs to 18:00 hrs
Up to 2 hours	£2.50
Up to 3 hours	£4.00
Up to 4 hours	£6.00

# CAR PARKING PROPOSALS - ON-STREET

Proposes On-street charging at the following locations -

- ▶ Barry Island - incorporating Paget Road, Friars Road, Breaksea Drive and Station Approach Road
- ▶ Potential spaces - 150
- ▶ Subject to further design work



# CAR PARKING PROPOSALS - ON-STREET


Proposes On-street charging at the following locations -

- ▶ Penarth Esplanade, Cliff Hill, Cliff Parade, sections of Beach Road and Bridgeman Road
- ▶ Potential spaces - 94
- ▶ Subject to further design work



# ON-STREET PARKING CHARGES PROPOSAL

- ▶ Focuses on premium spaces currently without charge
- ▶ Priority directing users to the main car parks
- ▶ Assists with managing congestion and short & long term parking arrangements
- ▶ Season tickets available for Vale residents at £2 p/w
- ▶ Current costs -
  - 2023/24 - net costs @ £1.7m / net income @ £985k - deficit of £746k
  - 2024/25 - projecting deficit at £900k
- ▶ Proposal compliant with relevant legislative framework specifically Section 55 of the Road Traffic Regulation Act 1984 and Traffic Management Act 2024
- ▶ Car parking income offsets expenditure such as Public transport/Car park maintenance (£911k pa)
- ▶ Minimising impact on operational budgets (£750k savings proposed for 2025/26)
- ▶ EIA's completed for the proposal
- ▶ TRO changes will be subject to a 21-day consultation period

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**Discussion and questions -  
On-street parking proposals  
(Penarth & Barry)**



# CAR PARKING PROPOSALS - OFF-STREET

- ▶ Proposes Off-street charging (car parks) at the following locations -

Cliff Walk - Penarth

Bron y Mor Barry

Cold Knap Barry

West Farm Southerndown

Portabello Ogmore by Sea

- ▶ Future consideration but subject to a further Report -

Llantwit Major (Cwm Colhugh) Beach - discussions with TC on-going

- ▶ Not considered viable -

Penarth Marina (Llwyn Passat)

# CAR PARKING PROPOSALS - OFF-STREET

- ▶ Estimated income £220k
- ▶ Based on the existing charging schedule (times as amended Cabinet 9<sup>th</sup> January 2025)
- ▶ Capital set-up costs at £64,296.30
- ▶ Ongoing revenue costs £10k (servicing machines)
- ▶ Upgrades to Bron y Mor and Cliff Walk car parks provisionally included in 2025/26 budget

Car Park	15% Based on all car parks	12% Mid-point	10% Worst (like Harbour Road)
The Knap (207 spaces)	£90,666	£72,533	£60,444
Bron y Mor (67 spaces)	£29,346	£23,477	£19,564
Cliff Walk (183 spaces)	£80,154	£64,123	£53,436
Portabello	£10,950	£8,760	£7,300
Westfarm	£9,636	£7,709	£6,424
<b>Total</b>	<b>£220,752</b>	<b>£176,602</b>	<b>£147,168</b>

Parking Length	10:00 hrs to 23:00 hrs
Up to 2 hours	£2.00
Up to 3 hours	£4.00
Up to 4 hours	£6.00
All day	£8.00

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**Discussion and questions -  
Off-street proposals  
(Coastal Car Parks)**

# COURT ROAD MULTI STOREY CAR PARK

- ▶ Provision for 224 spaces
- ▶ Car park in need of structural works (£247K)
- ▶ Revenue costs currently £89k per year and likely to increase
- ▶ Will require a budget of approximately £700k over the next 5-years
- ▶ Current Neighbourhood Services budget is £38k (2024/25)
- ▶ Car Park is poorly utilised
- ▶ Charging not sustainable due the costs high associated with managing this car park (Best used car park Cowbridge income £40K / Wyndham St £10.5k)

# COURT ROAD MULTI STOREY CAR PARK

- ▶ Wyndham Street, Car Park has a less capacity of 74 spaces but also low occupancy
- ▶ Several alternative locations with unrestricted on-street parking nearby
- ▶ Unrestricted parking along Holton Road
- ▶ Within a 0.8-mile radius - 21 streets offering unrestricted parking,
- ▶ Numerous bus routes to Wyndham Street (88, 93, 94, 95, 100, 304, B1, B2, and B3) serving Barry, Penarth, Dinas Powys, Sully, Llandough, and the surrounding areas of Cardiff.
- ▶ Throughout Barry Town and in Wyndham Street, Car Park - free 2-hour parking options to facilitate safe drop-offs and pick-ups (helping with congestion)

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**Discussion and questions -  
Proposal to close Court Road Multi-Storey  
Car Park**

# RESIDENTIAL PARKING PERMITS

- ▶ VoG one of few authorities not to levy a charge for permits
- ▶ 4,429 properties eligible
- ▶ 2,123 permits issued as well as 996 visitor permits
- ▶ Report recommends that a charge is not applied
- ▶ Charges impact on VoG residents only (and mainly terraced housing areas)
- ▶ Move to digitalisation of permits during 2025

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# Discussion and questions - Residential Parking Permits Proposal

Closing remarks/questions