

AMENDED BUDGET 2017/18

APPENDIX 1

	2017/18 ORIGINAL AMENDED BUDGET	ASSET RENTS, IAS19, TRANSFERS & RECHARGES	2017/18 AMENDED BUDGET
	£,000	£,000	£,000
Children and Young People	15,124	44	15,168
Adult Services	41,910	(72)	41,838
Resource Management & Safeguarding	267	3	270
Leisure Services	4,400	42	4,442
TOTAL BUDGET 2017/18	61,701	17	61,718