

FINAL AMENDED BUDGET 2017/18

APPENDIX 1

	AMENDED BUDGET 2017/18	IAS 19 Retirement Benefits	Asset Rent	Leave Accrual/ Carbon Reduction/ Recharge Adjustments	FINAL AMENDED BUDGET 2017/18
	£000	£000	£000	£000	£000
Children and Young People	15,168	141	(8)	0	15,301
Adult Services	41,838	572	9	(97)	42,322
Resource Management & Safeguarding	270	0	0	0	270
Leisure Services	4,442	80	159	4	4,685
TOTAL	61,718	793	160	(93)	62,578