

Title of Saving	Description of Saving	Target Saving £000
SOCIAL SERVICES		
<u>Childrens Services</u>		
Reshaping Tranche 3 - Procurement	More efficient and effective procurement of goods and services	41
Reshaping Tranche 3 - Establishment Review	Review of various payments to staff and efficient utilisation of staff	61
Total Childrens Services		102
<u>Adult Services</u>		
Reshaping Services	Review of management of adult care packages and day services to be realised through a variety of delivery options	320
Reshaping Tranche 3 - Procurement	More efficient and effective procurement of goods and services	22
Reshaping Tranche 3 - Establishment Review	Review of various payments to staff and efficient utilisation of staff	75
Total Adult Services		417
<u>Resource Management & Safeguarding</u>		
Reshaping Tranche 3 - Procurement	More efficient and effective procurement of goods and services	35
Reshaping Tranche 3 - Establishment Review	Review of various payments to staff and efficient utilisation of staff	29
Total Resource Management & Safeguarding		64
<hr/> COMMITTEE TOTAL		<hr/> 583