

					Actual
			Profiled Budget		Expenditure as a
			as a Percentage	Actual	Percentage of
	Total Budget		of Total Annual	Expenditure to	Total Annual
	2017/18	Profiled Budget	Budget	Date	Budget
	£000's	£000's	%	£000's	%
Public Sector Housing (HRA)	-131	-55	42%	-55	42%
Council Fund Housing	1,126	469	42%	469	42%
Private Sector Housing	11,003	9,669	88%	9,659	88%
Regulatory Services	2,166	903	42%	903	42%
Youth Offending	701	292	42%	292	42%
Services					