



	Total Budget 2017/18	Profiled Budget	Profiled Budget as a Percentage of Total Annual Budget	Actual Expenditure to Date	Actual Expenditure as a Percentage of Total Annual Budget
	£000's	£000's	%	£000's	%
Public Sector Housing (HRA)	-131	-55	42%	-55	42%
Council Fund Housing	1,126	469	42%	469	42%
Private Sector Housing	11,003	9,669	88%	9,659	88%
Regulatory Services	2,166	903	42%	903	42%
Youth Offending Services	701	292	42%	292	42%