

HOMES AND SAFE COMMUNITIES SCRUTINY COMMITTEE
FORWARD WORK PROGRAMME 2017/18

MONTH	REPORT TITLE
8 th November 2017	<ul style="list-style-type: none"> • 2nd Quarter Decision Tracking and Forward Work Programme • Report on CCTV Operations • Domestic Violence presentation • Customer Service Strategy (Housing) – Six monthly monitoring report
6 th December 2017	<ul style="list-style-type: none"> • *CFWP – Quarter 2 Performance Reporting • *CFWP - Initial Housing Revenue Account Budget Proposals 2018/19 • *CFWP – Initial Capital Programme Budget Proposals 2018/19 – 2022/23 • *CFWP – Initial Revenue Budget Proposals 2018/19 – 2022/23 • *CFWP Introduction to Public Open Space Protection Orders • Vale Community Alarm System Update Report • Report on the effect of Court closures for the Youth Offending Service • Civil Protection Unit (Operational Work Plan) Six Monthly Update
17 th January 2018	<ul style="list-style-type: none"> • *CFWP – Revenue and Capital Monitoring • 3rd Quarter Decision Tracking and Forward Work Programme
14 th February 2018	<ul style="list-style-type: none"> • *CFWP - Housing Investment Programme Update • Council's Annual Self-Assessment • Transportation TFG Implementation Plan update report • Improvement Objectives Part 1 / Corporate Plan
14 th March 2018	<ul style="list-style-type: none"> • *CFWP – Revenue and Capital Monitoring • *CFWP – Quarter 3 Performance Reporting • Service Plans • Target Setting • Six monthly report on Community Safety and a Police Officer be requested to attend once a year to present to the Committee • *CFWP - Housing Customer Service Strategy (Operational Delivery Plan) Monitoring • Environment and Neighbourhoods Strategy (Operational Delivery Plan) Six Monthly Monitoring • Youth Offending Service (YOS) Mid Year Performance Monitoring Report

**CFWP = Cabinet Forward Work Programme

April	<ul style="list-style-type: none"> • 4th Quarter Decision Tracking and Forward Work Programme
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Other reports requested by Committee to be added into schedule as and when available.

- Q1 Housing and Building Services performance report 2014-15 - Report / presentation on the responses received as a result of the different consultation methods employed (08 Oct 14: Min No 510)
- Asset Management Strategy (includes Fuel Poverty)
- Community Investment Strategy (includes Financial Inclusion and Digital Inclusion) and report on Digital Inclusion and Creative Communities (15 Mar 17: Min No. 933)
- Customer Care and Community Strategy
- Barry Communities First Cluster Annual Progress Report (annually in April) (14 Apr 15: Min No 1095) **[from Scrutiny Committee (Economy and Environment)]** [last reported 25 Jul 16: Min No 224]
- Housing Compliance Policies evaluation of the impact of the new policies to be provided in November 2017 (09 Nov 16: Min No 514)
- Operational Delivery Plan for the Customer Service Strategy six monthly monitoring report (07 Dec 16: Min No 583)
- Wrap up report on Empty Homes (07 Dec 16: Min No 585)
- Report in regard to investigating the appropriateness and feasibility of starting a sinking fund for future repairs to leasehold properties following completion of the Welsh Housing Quality Standard works in the Summer 2017 (07 Dec 16: Min No 588)
- Report on future housing (to include the work being carried out by the Audit service on contracts) (07 Dec 16: Min No 588)
- Accommodation with Care for Older People's Strategy be brought to a future meeting of the Committee (15 Mar 17: Min No 933)
- Report on Financial Inclusion Streams (12 Jul 17: Min No 135)
- Report detailing estate gradings and improvement works to be planned in the future following neighbourhood feedback (06 Sep 17: Min No 236)
- Report on the remit of the Community Investment and Involvement Officer posts and the expected outcomes through the officers' work (06 Sep 17: Min No 236)
- Presentations from Deborah Gibbs (Principal Community Safety Officer) -
 - Prevention of Terrorism
 - Anti-Social Behaviour
 - Community Cohesion
- Six monthly monitoring reports in relation to the operational delivery of the Vale Timebanking project (Cabinet: 23 Oct 17: Min No C115)

Requests for Consideration

N.B. The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.

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