

AMENDED BUDGET 2017/18

APPENDIX 1

| | 2017/18 ORIGINAL AMENDED BUDGET | ASSET RENTS, IAS19, TRANSFERS & RECHARGES | 2017/18 AMENDED BUDGET |
|-----------------------------|--|--|------------------------------|
| | £,000 | £,000 | £,000 |
| Youth Offending Service | 701 | (4) | 697 |
| Regulatory Services | 2,166 | 3 | 2,169 |
| Council Fund Housing | 1,126 | 131 | 1,257 |
| Private Housing | 11,003 | 35 | 11,038 |
| TOTAL BUDGET 2017/18 | 14,996 | 165 | 15,161 |