

**BASE BUDGET 2018/19****APPENDIX 3**

	<b>Original Budget 2017/18 £'000</b>	<b>Asset Rents/ IAS 19 £'000</b>	<b>Original Budget 2017/18 £'000</b>	<b>Rechgs/ Transfs £'000</b>	<b>Committed Growth £'000</b>	<b>Base Estimate 2018/19 £'000</b>
Youth Offending Services	701	(15)	686	7	0	693
Regulatory Services	2,166	4	2,170	70	0	2,240
Council Fund Housing	1,126	(14)	1,112	66	189	1,367
Private Housing	11,003	(8)	10,995	(3)	0	10,992
<b>TOTAL</b>	<b>14,996</b>	<b>(33)</b>	<b>14,963</b>	<b>140</b>	<b>189</b>	<b>15,292</b>

<b>Savings Applied £'000</b>	<b>Cost Pressures £'000</b>
0	0
0	0
0	0
0	0
<b>0</b>	<b>0</b>