

**HOMES AND SAFE COMMUNITIES SCRUTINY COMMITTEE**  
**FORWARD WORK PROGRAMME 2017/18**

<b>MONTH</b>	<b>REPORT TITLE</b>
17 <sup>th</sup> January 2018	<ul style="list-style-type: none"> <li>• *CFWP – Revenue and Capital Monitoring</li> <li>• *CFWP – Quarter 2 Performance Reporting</li> <li>• Civil Protection Unit (Operational Work Plan) Six Monthly Update</li> <li>• Partnership Presentation between Llamau and Local Authority Front Line Staff supporting Homelessness Services.</li> <li>• 3<sup>rd</sup> Quarter Decision Tracking and Forward Work Programme</li> </ul>
14 <sup>th</sup> February 2018	<ul style="list-style-type: none"> <li>• *CFWP - Housing Investment Programme Update</li> <li>• Council's Annual Self-Assessment</li> <li>• Transportation TFG Implementation Plan update report</li> <li>• *CFWP Introduction to Public Open Space Protection Orders</li> <li>•</li> </ul>
14 <sup>th</sup> March 2018	<ul style="list-style-type: none"> <li>• *CFWP – Revenue and Capital Monitoring</li> <li>• *CFWP – Quarter 3 Performance Reporting</li> <li>• Service Plans</li> <li>• Target Setting</li> <li>• Customer Service Strategy (Housing) – Six monthly monitoring report</li> <li>• Environment and Neighbourhoods Strategy (Operational Delivery Plan) Six Monthly Monitoring</li> <li>• Youth Offending Service (YOS) Mid Year Performance Monitoring Report</li> </ul>
April	<ul style="list-style-type: none"> <li>• 4<sup>th</sup> Quarter Decision Tracking and Forward Work Programme</li> <li>• Improvement Objectives Part 1 / Corporate Plan</li> <li>• Tenant Engagement Strategy – following wider consultation</li> </ul>

**Other reports requested by Committee to be added into schedule as and when available.**

- Q1 Housing and Building Services performance report 2014-15 - Report / presentation on the responses received as a result of the different consultation methods employed (08 Oct 14: Min No 510)
- Asset Management Strategy (includes Fuel Poverty)
- Community Investment Strategy (includes Financial Inclusion and Digital Inclusion) and report on Digital Inclusion and Creative Communities (15 Mar 17: Min No. 933)
- Customer Care and Community Strategy

\*\*CFWP = Cabinet Forward Work Programme

- Barry Communities First Cluster Annual Progress Report (annually in April) (14 Apr 15: Min No 1095) **[from Scrutiny Committee (Economy and Environment)]** [last reported 25 Jul 16: Min No 224]
- Housing Compliance Policies evaluation of the impact of the new policies to be provided in November 2017 (09 Nov 16: Min No 514)
- Operational Delivery Plan for the Customer Service Strategy six monthly monitoring report (07 Dec 16: Min No 583)
- Wrap up report on Empty Homes (07 Dec 16: Min No 585)
- Report in regard to investigating the appropriateness and feasibility of starting a sinking fund for future repairs to leasehold properties following completion of the Welsh Housing Quality Standard works in the Summer 2017 (07 Dec 16: Min No 588)
- Report on future housing (to include the work being carried out by the Audit service on contracts) (07 Dec 16: Min No 588)
- Accommodation with Care for Older People's Strategy be brought to a future meeting of the Committee (15 Mar 17: Min No 933)
- Report on Financial Inclusion Streams (12 Jul 17: Min No 135)
- Report detailing estate gradings and improvement works to be planned in the future following neighbourhood feedback (06 Sep 17: Min No 236)
- Report on the remit of the Community Investment and Involvement Officer posts and the expected outcomes through the officers' work (06 Sep 17: Min No 236)
- Presentations from Deborah Gibbs (Principal Community Safety Officer) -
  - Prevention of Terrorism
  - Community Cohesion
- Six monthly monitoring reports in relation to the operational delivery of the Vale Timebanking project (Cabinet: 23 Oct 17: Min No C115)
- \*CFWP Vale Community Alarm System Update Report

### **Requests for Consideration**

**N.B. The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.**

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