



	Total Budget 2017/18	Profiled Budget	Profiled Budget as a Percentage of Total Annual Budget	Actual Expenditure to Date	Actual Expenditure as a Percentage of Total Annual Budget
	£000's				£000's
<b>Public Sector Housing (HRA)</b>	127	106	83%	106	83%
<b>Council Fund Housing</b>	1,257	1,048	83%	1,048	83%
<b>Private Sector Housing</b>	11,038	9,842	89%	9,842	89%
<b>Regulatory Services</b>	2,169	1,808	83%	1,808	83%
<b>Youth Offending Services</b>	697	581	83%	581	83%