

HOMES AND SAFE COMMUNITIES SCRUTINY COMMITTEE
FORWARD WORK PROGRAMME 2018/19

MONTH	REPORT TITLE
16 th May 2018	<ul style="list-style-type: none"> • 4th Quarter Decision Tracking and Forward Work Programme • Presentation – Community Investment Strategy Progress.
13 th June 2018	<ul style="list-style-type: none"> • *CFWP – Housing Investment Programme Update. • *CFWP - Tenant Engagement Strategy (following wider consultation) • Youth Offending Service: End of Year Performance Report for the period April 2017 to March 2018. • Youth Justice Plan 2018/19. • The Civil Protection Unit – responsibilities and work plan. Six monthly Update • Vale Timebanking Project – Six monthly monitoring report.
11 th July 2018	<ul style="list-style-type: none"> • *CFWP – Quarter 4 Performance Reporting. • *CFWP – Revenue and Capital Monitoring. • *CFWP – Closure of Accounts. • *CFWP – Landlord Services: Updated Rent Policy. • Work Programme Schedule and 1st Quarter Decision Tracking. • Presentation – Prevention of Terrorism. • Digital Inclusion.
12 th September 2018	<ul style="list-style-type: none"> • *CFWP – Part 1 Improvement Plan. • *CFWP – Housing Asset Management Strategy. • Scrutiny Committees' Draft Annual Report. • Environment & Neighbourhood Strategy (Housing) – Six monthly monitoring report. • Presentation – Target Hardening for Domestic Abuse Victims.
10 th October 2018	<ul style="list-style-type: none"> • *CFWP – Revenue and Capital Monitoring. • *CFWP – Quarter 1 Performance Reporting • Work Programme Schedule and 2nd Quarter Decision Tracking. • Customer Service Strategy (Housing) – six monthly monitoring report. • Housing Compliance Update Report
7 th November 2018	
5 th December 2018	<ul style="list-style-type: none"> • *CFWP – Update on Progress Against Regulatory Reports • *CFWP – Quarter 2 Performance Reporting.

**CFWP = Cabinet Forward Work Programme

	<ul style="list-style-type: none"> • *CFWP – Initial Capital Programme Budget Proposals. • *CFWP – Initial Revenue Budget Proposals. • *CFWP - Initial Housing Revenue Account Budget. • Vale Timebanking Project – Six monthly monitoring report
9 th January 2019	<ul style="list-style-type: none"> • *CFWP – Revenue and Capital Monitoring. • Work Programme Schedule and 3rd Quarter Decision Tracking. • The Civil Protection Unit – responsibilities and work plan. Six monthly Update.
6 th February 2019	<ul style="list-style-type: none"> • Council’s Annual Self-Assessment. • Youth Offending Service: Mid-Year Performance Report. • Environment & Neighbourhood Strategy (Housing) – Six monthly monitoring report
6 th March 2019	<ul style="list-style-type: none"> • *CFWP – Revenue and Capital Monitoring. • *CFWP – Quarter 3 Performance Monitoring. • Service Plans. • Target Setting.
3 rd April 2019	<ul style="list-style-type: none"> • Work Programme Schedule and 4th Quarter Decision Tracking • Improvement Objectives Part 1 / Corporate Plan 2019/20. • Customer Service Strategy (Housing) – six monthly monitoring report.
May 2019	

Other reports requested by Committee to be added into schedule as and when available.

- Q1 Housing and Building Services performance report 2014-15 - Report / presentation on the responses received as a result of the different consultation methods employed (08 Oct 14: Min No 510)
- Asset Management Strategy (includes Fuel Poverty)
- Barry Communities First Cluster Annual Progress Report (annually in April) (14 Apr 15: Min No 1095) **[from Scrutiny Committee (Economy and Environment)]** [last reported 25 Jul 16: Min No 224]
- Wrap up report on Empty Homes (07 Dec 16: Min No 585)
- Report in regard to investigating the appropriateness and feasibility of starting a sinking fund for future repairs to leasehold properties following completion of the Welsh Housing Quality Standard works in the Summer 2017 (07 Dec 16: Min No 588)
- Report on future housing (to include the work being carried out by the Audit service on contracts) (07 Dec 16: Min No 588)

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- Accommodation with Care for Older People's Housing Strategy be brought to a future meeting of the Committee (15 Mar 17: Min No 933)
- Report on Financial Inclusion Streams (12 Jul 17: Min No 135)
- Six monthly monitoring reports in relation to the operational delivery of the Vale Timebanking project (Cabinet: 23 Oct 17: Min No C115)
- *CFWP Vale Community Alarm System Update Report
- Presentation from Deborah Gibbs (Principal Community Safety Officer) –
 - 1) Prevention of Terrorism
 - 2) Target Hardening for Domestic Abuse Victims (18 Apr 18)

Requests for Consideration

N.B. The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.

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