

HOMES AND SAFE COMMUNITIES SCRUTINY COMMITTEE
FORWARD WORK PROGRAMME 2018/19

MONTH	REPORT TITLE
10 th October 2018	<ul style="list-style-type: none"> • *CFWP – Revenue and Capital Monitoring • *CFWP – Quarter 1 Performance Reporting • Housing Development Programme – Hayeswood Road, Barry (Reference from Cabinet) • Work Programme Schedule and 2nd Quarter Decision Tracking • Customer Service Strategy (Housing) – six monthly monitoring report
7 th November 2018	<ul style="list-style-type: none"> • *CFWP – Housing Asset Management Strategy • *CFWP – Housing Investment Programme Update • Presentation – Prevention of Terrorism • Community Investment Strategy (Housing) – Six Monthly Monitoring Report • Housing Compliance Update Report • Youth Justice Plan 2018/19 • Digital Inclusion
5 th December 2018	<ul style="list-style-type: none"> • *CFWP – Update on Progress Against Regulatory Reports • *CFWP – Quarter 2 Performance Reporting. • *CFWP – Initial Capital Programme Budget Proposals. • *CFWP – Initial Revenue Budget Proposals. • *CFWP - Initial Housing Revenue Account Budget. • Vale Timebanking Project – Six monthly monitoring report
9 th January 2019	<ul style="list-style-type: none"> • *CFWP – Revenue and Capital Monitoring • Work Programme Schedule and 3rd Quarter Decision Tracking • The Civil Protection Unit – responsibilities and work plan. Six monthly Update
6 th February 2019	<ul style="list-style-type: none"> • Youth Offending Service: Mid-Year Performance Report • Environment and Neighbourhood Strategy (Housing) – Six monthly monitoring report
6 th March 2019	<ul style="list-style-type: none"> • *CFWP – Revenue and Capital Monitoring • *CFWP – Quarter 3 Performance Monitoring • Corporate Plan Annual Delivery Plan 20**/20**
3 rd April 2019	<ul style="list-style-type: none"> • Work Programme Schedule and 4th Quarter Decision Tracking • Customer Service Strategy (Housing) – six monthly monitoring report

**CFWP = Cabinet Forward Work Programme

Other reports to be added into schedule as and when available:**Requested by Committee**

- Q1 Housing and Building Services performance report 2014-15 - Report / presentation on the responses received as a result of the different consultation methods employed (08 Oct 14: Min No 510)
- Asset Management Strategy (includes Fuel Poverty)
- Barry Communities First Cluster Annual Progress Report (annually in April) (14 Apr 15: Min No 1095) **[from Scrutiny Committee (Economy and Environment)]** [last reported 25 Jul 16: Min No 224]
- Wrap up report on Empty Homes (07 Dec 16: Min No 585)
- Report in regard to investigating the appropriateness and feasibility of starting a sinking fund for future repairs to leasehold properties following completion of the Welsh Housing Quality Standard works in the Summer 2017 (07 Dec 16: Min No 588)
- Report on future housing (to include the work being carried out by the Audit service on contracts) (07 Dec 16: Min No 588)
- *CFWP Vale Community Alarm System Update Report
- Report on Vacant Properties within the Private Sector (12 Sep 18: Min No 277)
- Report on Social Enterprise (12 Sep 18: Min No 278)

Regular reports already added to the schedule:**Annual**

- Vale of Glamorgan Annual Report 20**/20** (Sept).
- Youth Justice Plan.
- Youth Offending Service: End of Year Performance Report.
- Scrutiny Committees' Draft Annual Report.
- Closure of Accounts.
- Initial Capital Programme Budget Proposals.
- Initial Revenue Programme Budget Proposals.
- Initial Housing Revenue Account (HRA) Budget Proposals.
- Corporate Plan Annual Delivery Plan 20**/20** (Mar)
- Tenant Engagement Strategy.
- Families First 2017/18 Annual Report.

Biannual

- Youth Offending Service: Mid-year Performance Report.
- Customer Service Strategy (Housing) – Six Monthly Monitoring Report.
- Environment & Neighbourhood Strategy (Housing) – Six Monthly Monitoring Report
- Community Investment Strategy (Housing) – Six Monthly Monitoring Report
- Vale Timebanking Project - Six Monthly Monitoring Report.
- The Civil Protection Unit – Responsibilities and Work Plan.

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Quarterly

- 1st Quarter [Apr, May & June] Decision Tracking and Forward Work Programme.
- 2nd Quarter [July & Sept] Decision Tracking and Forward Work Programme.
- 3rd Quarter [Oct, Nov & Dec] Decision Tracking and Forward Work Programme.
- 4th Quarter [Jan, Feb & Mar] Decision Tracking and Forward Work Programme.
- Quarter 1 [Apr, May & June] Performance Report: An Inclusive and Safe Vale. (Oct)
- Quarter 2 [July & Sept] Performance Report: An Inclusive and Safe Vale. (Dec)
- Quarter 3 [Oct, Nov & Dec] Performance Report: An Inclusive and Safe Vale. (Mar)

Infrequent

- Cabinet References.
- Revenue and Capital Monitoring Reports.
- Requests for Consideration.
- Requests for Call-in.

N.B. The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.

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