



	Total Budget 2017/18	Profiled Budget	Profiled Budget as a Percentage of Total Annual Budget	Actual Expenditure to Date	Actual Expenditure as a Percentage of Total Annual Budget
	£000's	£000's	%	£000's	%
Schools	82,957	34,565	42%	34,565	42%
Strategy, Culture, Community Learning & Resources	11,735	4,890	42%	4,859	41%
Strategy & Regulation	235	98	42%	98	42%
Achievement for All	3,841	1,600	42%	1,687	44%
School Improvement	1,121	467	42%	447	40%