

	Schools Balances as at 31st March	Balance	Balance	Balance	Balance	Balance	Balance	Balance
		2011	2012	2013	2014	2015	2016	2017
<b>Nursery Schools</b>	Bute Cottage Nursery	£69,688	£18,065	£10,352	£2,436	£10,423	£11,277	£13,011
	Cogan Nursery	£50,201	£87,859	£92,716	£105,256	£32,686	£21,320	£23,342
	<b>Total Nursery</b>	<b>£119,889</b>	<b>£105,924</b>	<b>£103,068</b>	<b>£107,692</b>	<b>£43,109</b>	<b>£32,597</b>	<b>£36,353</b>
<b>Primary Schools</b>	Albert Primary	£36,380	£46,729	£58,767	£32,423	£62,501	£67,991	£97,944
	All Saints Primary	£62,408	£43,590	£41,891	£43,419	£46,968	£20,523	£29,026
	Barry Island Primary	£56,825	£45,436	£58,742	£67,356	£33,440	£76,811	£46,140
	Cadoxton Primary****	£76,611	£37,775	£20,533	£17,857	£18,400	£47,444	£11,567
	Cogan Primary	£83,288	£59,511	£37,503	£59,230	£68,982	£119,178	£154,325
	Colcot Primary	£57,886	£46,900	£30,482	£75,192	£13,317	£57,867	£51,715
	Dinas Powys Primary***	£107,554	£96,971	£72,328	£109,964	£38,369	£4,691	£140
	Evenlode Primary	£23,857	£70,150	£63,540	£47,446	£31,443	£38,668	£10,072
	Fairfield Primary	£43,176	£61,757	£39,440	£35,464	£30,796	£692	£-35,471
	Gladstone Primary	£72,157	£76,235	£95,049	£92,770	£34,991	£74,968	£77,848
	Gwenfo CIW Primary	£17,457	£13,409	£10,205	£33,510	£44,123	£87,600	£90,914
	High Street Primary	£93,193	£43,778	£45,279	£54,694	£25,647	£34,027	£20,121
	Holton Primary	£50,194	£36,726	£47,442	£40,009	£41,907	£73,207	£62,743
	Jenner Park Primary	£108,428	£81,735	£63,391	£37,535	£59,640	£70,073	£17,478
	Llancarfan Primary	£36,529	£20,634	£28,878	£20,768	£11,246	£8,485	£26,590
	Llandough Primary	£47,729	£28,486	£28,009	£12,215	£29,889	£34,211	£57,378
	Llanfair Primary	£19,021	£8,192	£16,960	£16,460	£10,827	£7,792	£14,516
	Llangan Primary	£30,944	£13,594	£17,820	£10,690	£24,625	£35,781	£32,190
	Llansannor CIW Primary	£74,326	£81,316	£72,155	£-979	£16,332	£16,497	£29,519
	Oakfield Primary	£62,539	£31,348	£11,651	£21,161	£6,515	£15,727	£4,570
	Palmerston Primary	£49,806	£41,870	£81,018	£27,141	£39,570	£20,702	£55,133
	Pendoylan CIW Primary	£9,133	£12,326	£3,913	£-442	£-8,922	£-38,751	£-40,573
	Peterston Super Ely CIW Primary	£78,305	£102,590	£41,090	£8,239	£20,192	£29,608	£30,689
	Rhws Primary	£55,313	£27,336	£11,180	£4,230	£37,620	£47,681	£11,682
	Romilly Primary	£-4,328	£28,751	£3,986	£2,414	£1,052	£25,765	£28,558
	St Andrews major Primary	£14,964	£20,007	£22,063	£4,503	£12,207	£6,371	£20,914
	St Athan Primary	£10,551	£65,584	£44,359	£24,127	£45,832	£49,755	£31,263
	St Brides Major CIW Primary	£116,544	£173,258	£75,714	£115,765	£159,432	£133,314	£128,531
	St David's Primary	£37,146	£14,112	£5,724	£7,853	£14,313	£10,508	£11
	St Helen's Infant	£30,973	£24,585	£13,039	£25,218	£39,747	£40,323	£17,023
	St Helen's Junior	£32,729	£14,972	£7,342	£12,506	£25,451	£22,044	£13,585
	St Illtyd Primary	£128,460	£124,237	£86,641	£85,445	£83,252	£68,477	£59,646
	St Joseph's Primary	£13,254	£3,627	£22,531	£19,532	£24,935	£15,159	£12,649
	St Nicholas CIW Primary	£43,640	£28,566	£31,315	£-941	£16,082	£65,158	£69,470
	Sully Primary	£68,521	£38,437	£44,610	£38,179	£47,166	£88,255	£73,299
	Victoria Primary	£112,421	£100,817	£119,992	£93,606	£90,349	£83,350	£45,767
	Wick & Marcross CIW Primary	£100,593	£93,022	£58,238	£87,666	£90,789	£143,094	£71,813
	Y Bontfaen Primary	£75,810	£84,939	£55,582	£57,159	£43,937	£45,150	£50,098
	Ysgol Dewi Sant			£61,929	£129,403	£148,280	£92,441	£41,205
	Ysgol Gymraeg Gwaun Y Nant	£106,426	£145,573	£39,760	£47,573	£70,498	£48,040	£40,261
	Ysgol Gymraeg Pen Y Garth	£23,293	£72,593	£56,118	£51,984	£31,813	£15,720	£0
	Ysgol Gymraeg Sant Baruc	£86,363	£50,592	£61,834	£37,848	£10,148	£-1,363	£-8,390
	Ysgol Iolo Morganwg	£100,396	£81,051	£100,807	£127,996	£87,039	£49,453	£26,633
	Ysgol Sant Curig	£85,742	£87,841	£70,517	£48,125	£58,751	£61,094	£39,232
	Ysgol Y Ddraig***	£72,584	£109,173	£78,595	£24,330	£37,661	£32,613	£22,299
	<b>Total Primary</b>	<b>£2,609,141</b>	<b>£2,490,131</b>	<b>£2,057,962</b>	<b>£1,906,643</b>	<b>£1,877,152</b>	<b>£2,046,194</b>	<b>£1,640,123</b>
<b>All-through schools</b>	Ysgol Bro Morgannwg**	£159,012	£68,365	£142,269	£77,953	£149,871	£250,546	£55,514
	<b>Total All-through</b>	<b>£159,012</b>	<b>£68,365</b>	<b>£142,269</b>	<b>£77,953</b>	<b>£149,871</b>	<b>£250,546</b>	<b>£55,514</b>
<b>Secondary Schools</b>	Barry Comprehensive	£52,499	£61,818	£46,784	£43,031	£26,020	£53,110	£175,682
	Bryn Hafren Comprehensive	£296,887	£138,469	£87,931	£82,487	£230,765	£320,939	£250,651
	Cowbridge Comprehensive	£22,611	£97,346	£206,435	£30,083	£589	£41,882	£22,207
	Llantwit major Comprehensive	£77,871	£92,496	£261,835	£172,802	£85,214	£51,746	£98,824
	St Cyres Comprehensive	£-18,699	£-60,149	£57,691	£47,133	£-47,392	£-175,447	£-141,388
	St Richard Gwyn Comprehensive	£84,122	£99,967	£56,364	£-109,840	£2,673	£26,550	£54,310
	Stanwell Comprehensive	£176,202	£90,360	£96,637	£469,075	£274,368	£188,044	£69,013
	<b>Total Secondary</b>	<b>£691,493</b>	<b>£520,307</b>	<b>£813,677</b>	<b>£734,771</b>	<b>£572,237</b>	<b>£506,824</b>	<b>£529,299</b>
<b>Special School</b>	Ysgol Y Deri**	£373,300	£312,223	£182,066	£241,300	£65,762	£110,187	£60,528
	<b>Total Special</b>	<b>£373,300</b>	<b>£312,223</b>	<b>£182,066</b>	<b>£241,300</b>	<b>£65,762</b>	<b>£110,187</b>	<b>£60,528</b>
	<b>GRAND TOTAL</b>	<b>£3,952,835</b>	<b>£3,496,950</b>	<b>£3,299,042</b>	<b>£3,068,359</b>	<b>£2,708,131</b>	<b>£2,946,348</b>	<b>£2,321,817</b>
	<b>Change on previous Year</b>		£-455,885	£-197,908	£-230,683	£-360,228	£238,217	£-624,531
	<b>Change on previous Year %</b>		-11.5%	-5.7%	-7.0%	-11.7%	8.8%	-21.2%
	<b>Cumulative Change from March 31st 2011</b>		£-455,885	£-653,793	£-884,476	£-1,244,704	£-1,006,487	£-1,631,018
	<b>Cumulative Change from March 31st 2011 %</b>		-11.5%	-16.5%	-22.4%	-31.5%	-25.5%	-41.3%

\* Balances for Ysgol Bro Morgannwg all-through school include the balances of Ysgol Gyfun Bro Morgannwg secondary school and Ysgol Nant Talwg primary school prior to the creation of the amalgamated all-through school.

\*\* Balances for Ysgol Y Deri include those for Ashgrove, Ysgol Maes Dyfan and Ysgol Erw'r Delyn prior to the amalgamation of special schools

\*\*\* Balances for Dinas Powys Primary school include the balances for Dinas Powys Infant school and Murch Junior school prior to amalgamation

\*\*\*\* Balances for Cadoxton primary school include separate balances for Cadoxton nursery and primary schools prior to amalgamation