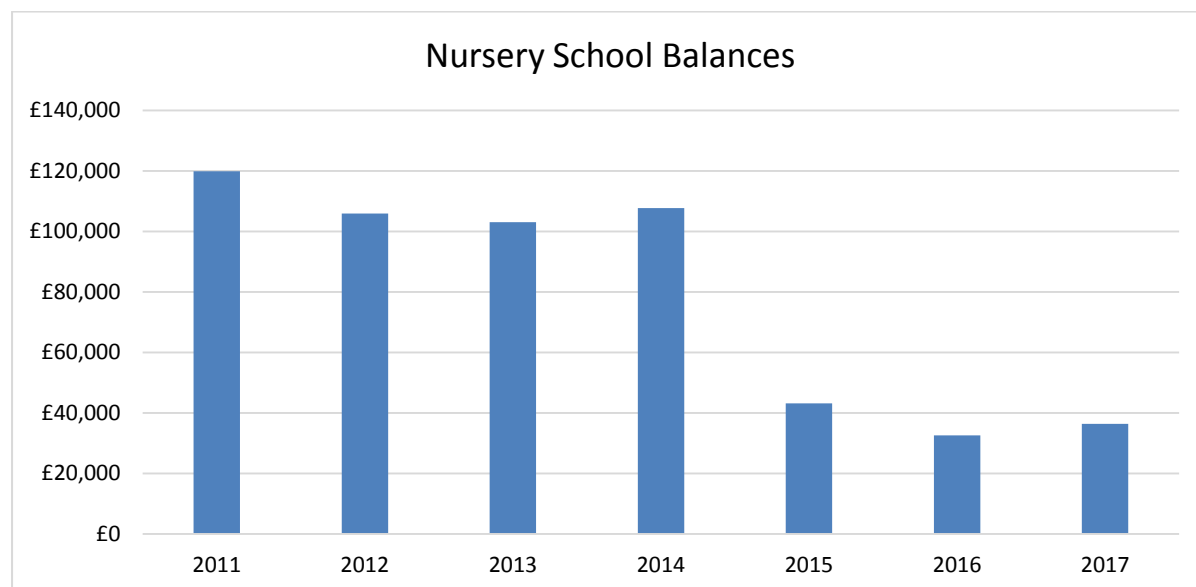


School Balances from 31st March 2011 to 31st March 2017

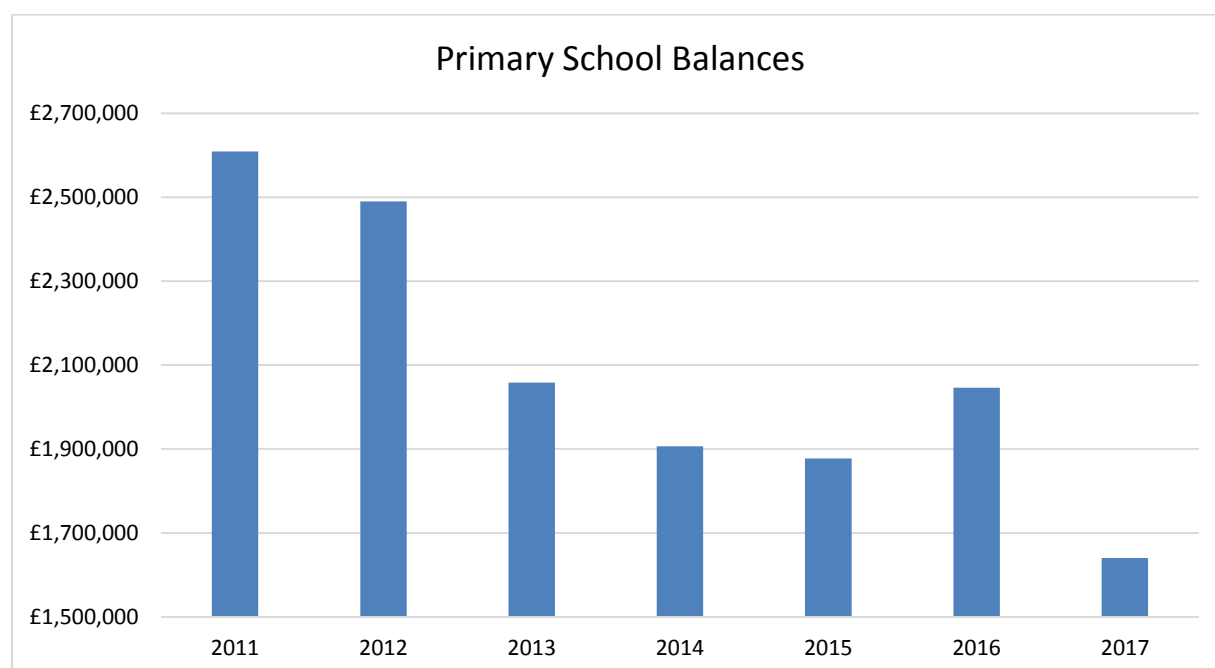
Nursery Schools

Nursery school balances have decreased from £119,889 at 31st March 2011 to £36,353 as at 31st March 2017, a decrease of 70% over the period.



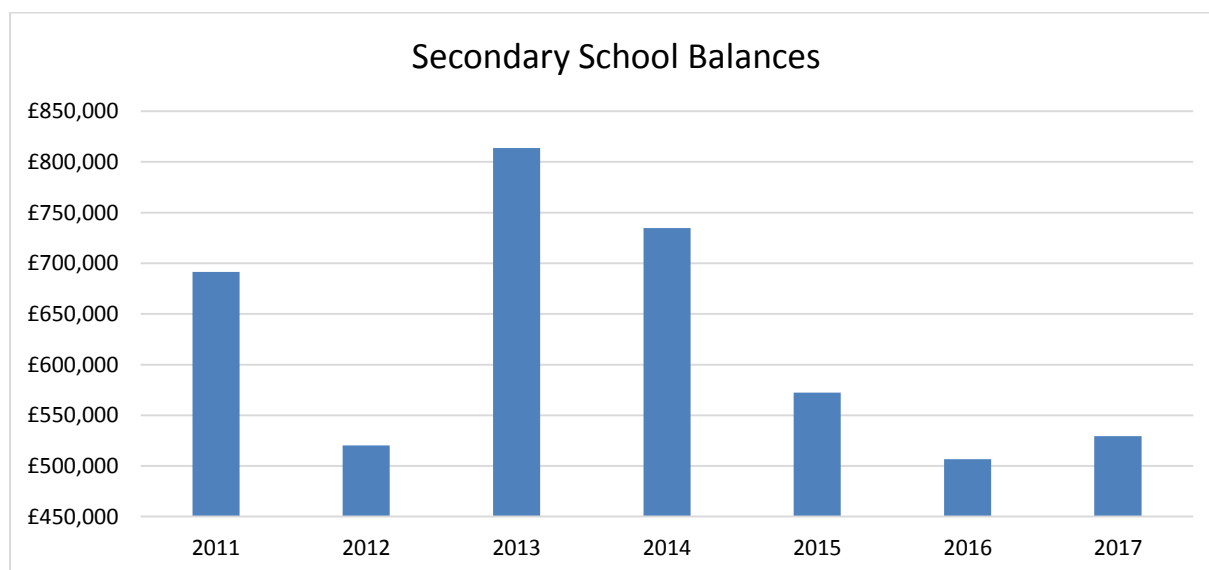
Primary Schools

Primary school balances have decreased from £2,609,141 at 31st March 2011 to £1,640,123 on 31st March 2017, a decrease of 40% over the period.



Secondary Schools

Secondary school balances have decreased from £691,493 at March 2011 to £529,299 at 31st March 2015, a decrease of 23% over the period.

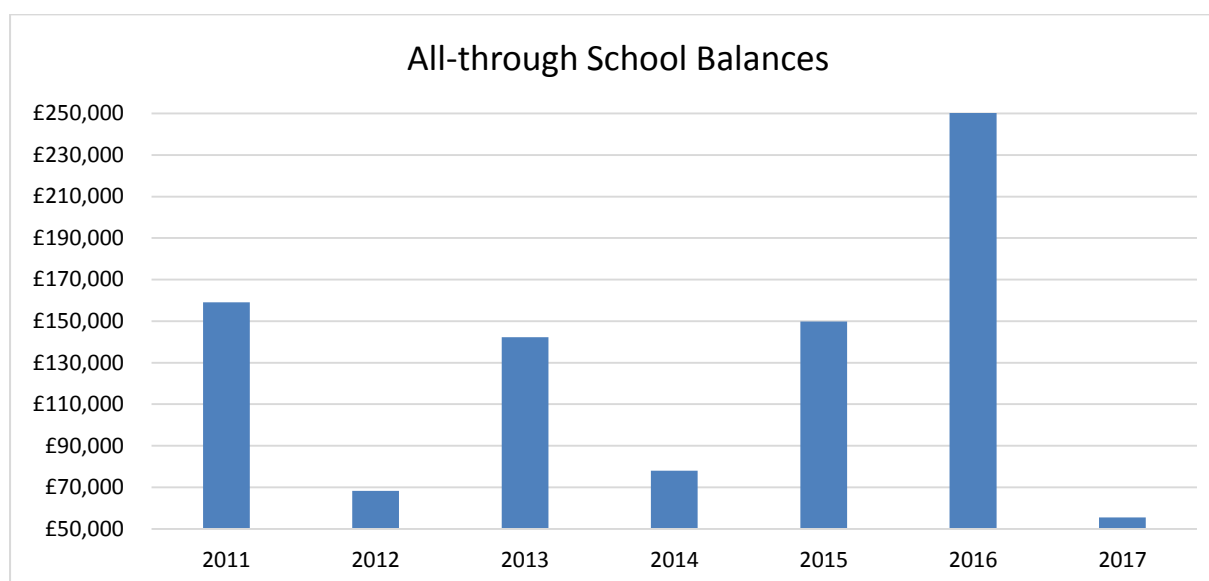


All-through School (age 3-19)

Ysgol Bro Morgannwg amalgamated with Ysgol Nant Talwg in the 2014/15 financial year.

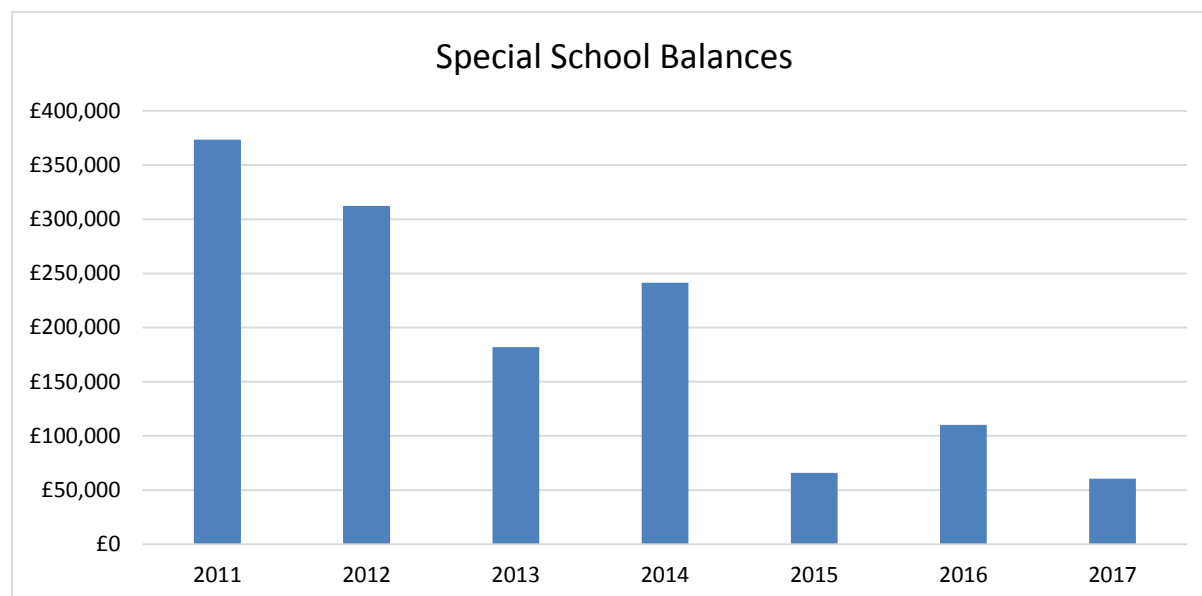
The graph below shows the combined balances of the separate primary and secondary schools prior to amalgamation.

The combined budget has reduced from £159,012 at 31st March 2011 to £55,514 as at 31st March 2017, a decrease of 65% over the period.



Special School

Special school balances have decreased from £373,300 as at 31st March 2011 to £60,528 as at 31st March 2017, a decrease of 84% over the period.



Total Balances

Total school balances have decreased from £3,952,835 as at 31st March 2011 to £2,321,817 as at 31st March 2017, a decrease of £1,631,018 or 41% over the period.

Total balances reduced by £624,531 in the last financial year.

