

AMENDED BUDGET 2017/18

APPENDIX 1

	2017/18 ORIGINAL AMENDED BUDGET	ASSET RENTS, IAS19, TRANSFERS & RECHARGES	2017/18 AMENDED BUDGET
	£,000	£,000	£,000
Learning and Skills			
Schools	82,957	0	82,957
Strategy, Culture, Community Learning & Resources	11,735	(721)	11,014
Strategy and Regulation	235	0	235
Achievement for All	3,841	(1)	3,840
School Improvement	1,121	(19)	1,102
TOTAL	99,889	(741)	99,148