

PROPOSED SAVINGS 2018/19 TO 2019/20

Title of Saving	Description of Saving	2018/19 £000	2019/20 £000
LEARNING AND SKILLS			
<u>Strategy, Culture, Community Learning & Resources</u>			
Reshaping Services - Tranche 2	Staffing reorganisation and efficiencies through procurement	50	0
Total Strategy, Culture, Community Learning and Resources		50	0
<u>Achievement for All</u>			
Reshaping Services - Tranche 1	Continuation of Additional Learning Needs review Reshaping Project. Report due in Autumn 2017 to set out further detail	166	0
Total Achievement for All		166	0
TOTAL LEARNING & SKILLS		216	0