

BASE BUDGET 2018/19**APPENDIX 5**

	Original Budget 2017/18 £'000	Asset Rents/ IAS 19 £'000	Original Budget 2017/18 £'000	Rechgs/ Transfs £'000	Base Estimate 2018/19 £'000
Learning and Skills					
Schools	82,437	0	82,437	370	82,807
Strategy, Culture, Community Learning and Resources	11,797	(3,630)	8,167	75	8,242
Achievement for All	4,290	(8)	4,282	(450)	3,832
School Improvement	1,122	0	1,122	(26)	1,096
Strategy and Regulation	243	0	243	(8)	235
TOTAL	99,889	(3,638)	96,251	(39)	96,212

Savings Applied £'000	Cost Pressures £'000
0	1,435
(50)	0
(166)	860
0	0
0	0
(216)	2,295