

LEARNING AND CULTURE SCRUTINY COMMITTEE
FORWARD WORK PROGRAMME 2017-18

MONTH	REPORT TITLE
11 th December 2017	<ul style="list-style-type: none"> • *CFWP – Initial Capital Programme Budget Proposals 2018/19 – 2022/23 • *CFWP – Initial Revenue Budget Proposals 2018/19 – 2022/23 • Welsh Public Library Standards Performance • Quarter 2 Decision Tracking and work schedule
22 nd January 2018	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP – Corporate Safeguarding • Improvement Objectives Part 1 / Corporate Plan • Forward Work Programme and 3rd Quarter Decision Tracking • *CFWP – County Libraries Progress Report • *CFWP – Arts Development Strategy • *CFWP – Schools Performance 2017 • *CFWP – Proposals for the Future Utilisation of Ty Deri • *CFWP – School Investment Programme • *CFWP – Quarter 2 Performance Reporting
12 th February 2018	<ul style="list-style-type: none"> • Council's Annual Self-Assessment
19 th March 2018	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP – Quarter 3 Performance Reporting • Young Carers Annual Update • Service Plans • Target Setting
April 2018	<ul style="list-style-type: none"> • Forward Work Programme and 4th Quarter Decision Tracking

Other reports requested by Committee to be added into schedule as and when available.

To be reported Annually

1. NEETS Provision in the Vale of Glamorgan – annual update May each year
2. CYPS Annual Placement Review (last reported on 19 Sep 16: Min No 334)
3. Annual report on Governor Training (last reported on 19 Sep 16: Min No 336)
4. Adult Community Learning **(last reported 14 Mar 16)**
5. Young Carers – Annual Update report (20 Mar 17: Min No 948) **(last reported 20 Mar 17)**

** CFWP - Cabinet Forward Work Programme (annual / quarterly)

To be reported Biennially (two yearly)

6. Audit of School Councils' biennial report - 2012/13 **Reported 20th April 2015 (due next in 2017)**

To be reported Biannually (twice a year)

7. Reports on attendance to be submitted to the Committee on a termly basis. **(reports to be presented biannually – mid-term and end of year) (2 per year)**
8. Youth Engagement and Progression six month update report (08 Feb 16: Min No 823)

To be reported as and when available

9. Examples of good practice in schools to be presented to Committee when available **Also target schools with excellent Estyn judgements**
10. Central South Consortium Business Plan updates as available
11. CYPS Commissioning Strategy and Action Plan six monthly updates **The Strategy is currently being reviewed and will be reported on a future agenda when available**
12. Pupil Deprivation Grant Funding update reports on impact of funding to be presented as and when appropriate
13. The excellence identified in Vale schools to be presented to future Scrutiny Committee meetings – as and when appropriate
14. School and Community Based Counselling Service monitoring (20 Jun 16: Min No 113)
15. Review of Individual Schools Progress Panels Action Plan (03 Oct 16: Min No 408)
16. St. Cyres Budget Recovery Plan to be reported as appropriate (17 Oct 16: Min No 457)
17. School Balances update reports including detail in relation to the schools saving for building schemes (last reported 17 Oct 16)
18. Report in relation to pupils applying / attending Oxford and Cambridge Universities (17 Oct 16: Min No 460) **(Also to include an update on the Seren Network)**
19. Update reports with regard to any future innovations considered for the Library Service in the Vale of Glamorgan (14 Nov 16: Min No 526)
20. School Performance Panel (Barry Comprehensive) update report be presented to the Scrutiny Committee as soon as possible following the GCSE results in August 2017 (14 Nov 16: Min No 527)
21. Report on the Donaldson Review (13 Feb 17: Min No 783)
22. Site Visit to Ty Deri – to be arranged following receipt of the Consultants' report (23 Jan 17: Min No 713)
23. Reshaping Services – Catering Project - Progress report after first year of the business plan (20 Mar 17: Min No 947).
24. Accelerated Improvement Board update report (20 Mar 17: Min No 950)
25. Individual School Progress Panel (Bryn Hafren) update report following the GCSE results in August 2017 (20 Mar 17: Min No 950)

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Requests for Consideration

N.B. The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.

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