



	Total Budget 2017/18	Profiled Budget	Profiled Budget as a Percentage of Total Annual Budget	Actual Expenditure to Date	Actual Expenditure as a Percentage of Total Annual Budget
	£000's	£000's	%	£000's	%
<b>Schools</b>	82,957	55,305	67%	55,305	67%
<b>Strategy, Culture, Community Learning &amp; Resources</b>	11,014	7,343	67%	7,555	69%
<b>Strategy &amp; Regulation</b>	235	157	67%	137	58%
<b>Achievement for All</b>	3,840	2,560	67%	2,993	78%
<b>School Improvement</b>	1,102	735	67%	683	62%